



# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2017-2018 EDUCATIONAL PLAN

### AND BUDGET

# Vote Date: May 16, 2017

Submitted by:

Dr. Brendan Lyons  
*Superintendent of Schools*

Philip Benante  
*Deputy Superintendent*

Kevin Sheldon  
*Assistant Superintendent for Business*

#### **Mission Statement**

**Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.**

# **Arlington Central School District**

LaGrangeville, NY 12540

## **BOARD OF EDUCATION**

Steven Rossi, President  
Pauline Herr, Vice President  
Christine Baxter  
Peter Bodnar  
Jennifer Eraca, Ed. D.  
Kerri Fasulo  
Edward L. McCormick  
Charles McLeod, Jr.  
Mark Tornatore

## **SUPERINTENDENT OF SCHOOLS**

Brendan Lyons, Ed. D.

### **CENTRAL OFFICE:**

Philip Benante	Deputy Superintendent
Tina DeSa, Ed. D.	Assistant Superintendent for Pupil Personnel Services
Margaret Muenkel	Assistant Superintendent for Human Resources
Kevin Sheldon	Assistant Superintendent for Business

### **PRINCIPALS:**

Paul Fanuele, Ed. D.	Arlington High School
Eric Schetter	LaGrange Middle School
Scott Wood	Union Vale Middle School
Sheri Primeaux	Arthur S. May School
Matthew Latvis	Beekman Elementary School
Heather Ogborn	Joseph D' Aquanni-West Road Intermediate School
Kelly Murray	Noxon Road Elementary School
Steven Corbett, Ed. D.	Overlook Primary School
Daniel Shornstein	Titusville Intermediate School
Cara Conrad	Traver Road Primary School
Claudine Khare	Vail Farm Elementary School

### **DISTRICT DIRECTORS:**

Lisa Barker	Business Administrator
Dana Brown	Director of English Language Arts and Social Studies
Robert Carroll	Director of Data Processing Services
Susan Christoffersen	Director of Fiscal Operations
Jill Cook	Supervisor of Special Education
Jeffrey Finton	Supervisor of Special Education
Erika Fuller	Supervisor of Human Resources
Dawn Galente	Director of Math, Science and Engineering
Michael Cring	Director of Interscholastic Athletics
Mark Hicks	Food Service Director
Jo Ann Kraus	Director of Technology and Library Media Services
Daniel McNamara	Director of Transportation
Vanessa Weeks	Director of Special Education
John Wilson	Director of School Facilities and Operations

# ARLINGTON CENTRAL SCHOOL DISTRICT

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ARLINGTON CENTRAL SCHOOL DISTRICT

April 2017

Dear Arlington School Community,

Our district mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and live passionate, purposeful lives. The 2017-2018 Educational Plan and Budget has been created with this mission in mind.

In developing the educational plan and budget, we sought to maintain the outstanding level of academic and extra-curricular programming that help our students to thrive academically and socially, while remaining acutely aware of the current financial realities facing our district and community. Toward that end, for the sixth consecutive year, we are proposing a budget that is well-below our allowable tax levy cap. The proposed budget is \$205,055,000, a 1.90% increase from the current school year. The tax levy increase is 1.52%. This educational and financial plan maintains the following components for the 2017-2018 school year.

- Sustaining and strengthening programs for students
- Putting money to work for the District by making repairs that have been deferred over time, while not increasing our debt service
- Generating building aid that will lower taxes and support future budgets
- Maintaining a 4% fund balance (maximum allowable by state law)

We encourage you to fully read through our 2017-2018 Educational Plan & Budget document and to please exercise your right to vote on May 16, 2017.

Finally, please note that this document is available on our district website at [www.arlingtonschools.org](http://www.arlingtonschools.org), and in hard copy at each school. Please feel free to contact Dr. Lyons, Superintendent, or Mr. Sheldon, Assistant Superintendent for Business, at 486-4460 or by email if you have further questions.

On behalf of the Board of Education:

Steven Rossi, President  
Board of Education

Brendan Lyons, Ed. D.  
Superintendent of Schools

*Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.*

**ARLINGTON CENTRAL SCHOOL DISTRICT**  
**2017-2018 Educational Plan and Budget**

	<b>2016-17</b>	<b>2017-18</b>	<b>Dollar Difference</b>	<b>% of Budget Increase</b>
<b>Budget</b>				
Operational Budget	\$187,083,311.00	\$190,390,591.00	\$3,307,280.00	1.77%
Debt Service Budget	\$14,141,689.00	\$14,664,409.00	\$522,720.00	3.70%
<b>Proposed Budget</b>	<b>\$201,225,000.00</b>	<b>\$205,055,000.00</b>	<b>\$3,830,000.00</b>	<b>1.90%</b>
State Aid	\$59,060,267.00	\$60,552,443	\$1,492,176.00	2.53%
Other Revenue	\$3,741,521.00	\$3,036,881	(\$704,640.00)	-18.83%
Assigned Fund Balance	\$4,000,000.00	\$5,000,000.00	\$1,000,000.00	25.00%
Property Tax	\$134,423,212.00	\$136,465,676.00	\$2,042,464.00	1.52%
<b>Total Revenue</b>	<b>\$201,225,000.00</b>	<b>\$205,055,000.00</b>	<b>\$3,830,000.00</b>	<b>1.90%</b>

1. What does the 2017-18 Educational Plan and Budget Support?

1.1 Educational

Strategic Plan – OUR MISSION is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

- Increased Special Education, School Psychologist, and English as a New Language Support
- Continuation of The Elementary Literacy Initiative
- Mathematics Lesson Study
- Project Based Learning
- Continuation of Professional Learning Communities

Board of Education Goals

- By 2017, 100% of all students will achieve grade level literacy by the end of Grade 3.
- By 2017, the high school graduation rate will increase to 100%.

1.2 Financial and Operational

- Tax levy cap is 2.84%
- Tax levy proposed is 1.52%
- Tax levy lower than cap for sixth year in a row
- Tax levy in 2016-17 was -.74%
- Proposition #1 – Budget in the amount of \$205,055,000
- Proposition #2 – New Buses/Maintenance Vehicles \$2,008,500
- Proposition #3 – Transportation and Maintenance Facilities Project \$18,495,000

No additional new taxes  
 \$8,500,000 used from Capital Reserve Account,  
 \$9,995,000 to be bonded  
 Bond payments to be offset by State-aid

**ARLINGTON CENTRAL SCHOOL DISTRICT**  
**2017-2018 Educational Plan and Budget**

2. What were the financial planning goals that served as budget development parameters?

- Maintain academic and extra-curricular programs that support the District’s Mission.
- Provide a healthy and safe environment that is conducive to learning.
- Close the budget gap through cost savings and the use of reserves to offset costs.
- Options for cost savings should include consideration of efficiencies, service reductions, and personnel cost savings.
- Ensure that budgetary decisions comply with all federal, state and local laws and policies.

3. What were the financial planning parameters used in building the budget?

2017-18 State Aid	\$60,552,443
Miscellaneous Revenues	\$3,036,881
Assigned Fund Balance	\$5,000,000
TRS Rate	9.80%
ERS Rate	15.25%
Health Insurance Rate	15.98%

# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2017-2018 Educational Plan and Budget

### *Key Budget Terms*

#### **School District Budgets: Glossary of Terms**

Below are a few definitions to help you understand the school budget process in New York State.

**Bond:** Money borrowed to pay for school district expenditure. The money is often used for capital expenditures, such as the purchase of buses or the construction or renovation of a building. The goal in borrowing is to spread the cost out over a period of years, lessening the cost to taxpayers in any one year. By definition, a bond is a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

**Budget:** A plan of financial operation expressing the estimates of proposed expenditures for a fiscal year and the proposed means of financing them.

**Budget calendar:** The schedule of key dates that the board of education and administrators follow in the preparation, adoption and administration of the budget.

**Capital outlay:** An expenditure that is generally more than \$20,000 and results in the ownership of assets intended for continued use over long periods of time. These can include new buildings or building renovations and additions; new school buses; as well as new equipment (e.g. desks, computers, etc.) and library books purchased for a new or expanded school building.

**Consumer Price Index (CPI):** An index of prices used to measure the change in the cost of basic goods and services in comparison with a fixed base period. It is also called the cost-of-living index. However, the CPI does not take into account many of the items that cause school district budgets to rise, such as the increasing cost of health insurance, liability insurance and retirement contributions.

**Employee benefits:** Amounts paid by the district on behalf of employees. These amounts are not included in the gross salary. They are fringe benefits, and while not paid directly to employees, are parts of the cost of operating the school district. Employee benefits include the district's cost for health insurance, dental insurance, life and disability insurance, Medicare, retirement, social security and tuition reimbursement.

**Expenditure:** Payment of cash or transfer of property or services for the purpose of acquiring an asset or service.

**Fiscal Year:** A fiscal year is the accounting period on which a budget is based. The New York State fiscal year runs from April 1 through March 31. The fiscal year for all New York counties and towns and for most cities is the calendar year. School districts in the State operate on a July 1 through June 30th fiscal year.

**Fund Balance:** A fund balance is created when the school district has money left over at the end of its fiscal year from either under spending the budget or taking in additional revenue. Part of the fund balance (called the assigned fund balance) may be applied as revenues to the district's following year budget. A portion (called the unassigned fund balance)—up to four percent of the total budget—may also be set aside to pay for emergencies or other unforeseen expenses.

## ARLINGTON CENTRAL SCHOOL DISTRICT 2017-2018 Educational Plan and Budget

**Fundamental Operating Budget (FOB):** The total amount of money required to pay for current-year programs, staffing and services at next year's prices ~ i.e., what the next year's budget would be if the current year's budget were simply "rolled over."

**Property Tax Cap:** The Property Tax Levy Cap was established under Chapter 97 of the Laws of 2011. It establishes a tax levy limit on all public municipalities and school districts (except the big five cities).

**Revenue:** Sources of income financing the operation of the school district, including property taxes and State Aid, grants and other non-tax sources.

**Salary:** The total amount paid to an individual, before deductions, for services rendered while on the payroll of the district.

**Tax base:** Assessed value of local real estate that a school district may tax for yearly operational monies.

**Tax levy:** Total sum to be raised by the school district after subtracting out all other revenues including State Aid. The tax levy is used to determine the tax rate for property owners in each of the cities, towns or villages that make up a school district.

**Tax rate:** The amount of tax paid for each \$1,000 of assessed value of property. In districts that cover just one municipality, the tax rate is figured simply by dividing the total assessed property value by 1,000 and then dividing that again into the tax levy (the amount of money to be raised locally). In districts that include more than one municipality, the formula for figuring the tax rate is more complicated. It involves assigning a share of the total tax levy to each municipality and applying equalization rates to take into account different assessment practices.

**STAR:** The New York State School Tax Relief (STAR) program provides exemptions from school taxes for all owner-occupied, primary residents. There are two levels of benefits – *Basic STAR* and *Enhanced STAR*. *Basic STAR* - Total income must be \$500,000 or less, which is the combined income of: a) all owners who live in the home, and b) any owner's spouse who lives in the home. *Enhanced STAR* - all owners must be 65 or older, except for spouses or siblings, and total income must be \$81,900 or less, which is the combined income of: a) all owners, and b) any owner's spouse who lives in the home

**Supplies:** Consumable materials used in the operation of the school district including food, textbooks, paper, pencils, office supplies, custodial supplies, material used in maintenance activities and computer software.

**Support services:** The personnel, activities, and programs that enhance instruction. These include attendance, guidance, and health programs; library personnel and services; special education services; professional development programs; transportation; administration; buildings and grounds operations; and security.



## **ARLINGTON CENTRAL SCHOOL DISTRICT 2017-2018 Educational Plan and Budget**

**Three-part budget:** School districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget. A further definition of the three components is as follows:

*Administrative Budget Component:* These expenditures include office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

*Capital Budget Component:* This covers all school bus purchases, debt service on buildings, and leasing expenditures; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

*Program Budget Component:* This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; instructional costs such as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.



# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2017-2018 Educational Plan and Budget

### **Budget Detail**

GENERAL SUPPORT

These categories detail the expenses for the Board of Education, Central Administration, Finance and all functions covering Operations, Maintenance and Strategic Planning. They are expenses that are exclusive of the classroom and inclusive of the actual operational costs of the District.

**Board of Education**

The nine member Board of Education is elected by the community. The Board is the policy making body of the School District and operates according to guidelines set forth in federal laws and regulations, state laws and regulations including the rules of the State Board of Regents, regulations and decisions of the commissioner of education. Expenses for the Board include materials and supplies for operating Board of Education meetings, the Annual District Meeting, and public votes. Costs for legal advertisements, attendance and travel to conferences as well as the salary for the District Clerk and election workers' salaries are also accounted for here.

BUDGET ACCOUNT	DESCRIPTION	2015-16 ACTUAL	2016-17 BUDGET	2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 1010.424-00-0000	BOARD OF ED CONFERENCE TRAVEL	\$ 10,900.83	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00	11.11%
A 1010.436-00-0000	BOARD OF ED OTHER EXPENSE	\$ 10,873.72	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00	11.11%
A 1010.438-00-0000	BOARD OF ED POSTAGE	\$ -	\$ 100.00	\$ 100.00	-	0.00%
A 1010.450-00-0000	BOARD OF ED MATERIALS AND SUPPLIES	\$ 17.95	\$ 700.00	\$ 700.00	-	0.00%
<b>1010....BOARD OF EDUCATION</b>		<b>\$ 21,792.50</b>	<b>\$ 18,800.00</b>	<b>\$ 20,800.00</b>	<b>\$ 2,000.00</b>	<b>10.64%</b>
A 1040.160-00-0000	DISTRICT CLK NONINST SALARY	\$ 29,380.62	\$ 30,437.00	\$ 30,521.00	\$ 84.00	0.28%
A 1040.442-00-0000	DISTRICT CLK TRAVEL IN DISTRICT	\$ 515.18	\$ 600.00	\$ 600.00	-	0.00%
<b>1040....DISTRICT CLERK</b>		<b>\$ 29,895.80</b>	<b>\$ 31,037.00</b>	<b>\$ 31,121.00</b>	<b>\$ 84.00</b>	<b>0.27%</b>
A 1060.160-00-0000	DISTRICT MTG NONINST SALARY	\$ 9,498.56	\$ 12,000.00	\$ 12,000.00	-	0.00%
A 1060.420-00-0000	DISTRICT MTG ADVERTISING	\$ 1,515.01	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 1060.436-00-0000	DISTRICT MTG OTHER EXPENSE	\$ 3,537.09	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00	33.33%
A 1060.450-00-0000	DISTRICT MTG MATERIALS AND SUPPLIES	\$ 6,145.00	\$ 16,000.00	\$ 12,000.00	\$ (4,000.00)	-25.00%
<b>1060....DISTRICT MEETING</b>		<b>\$ 20,695.66</b>	<b>\$ 33,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ (3,000.00)</b>	<b>-9.09%</b>

**Central Office**

Central Office expenses account for all anticipated salary, supply, contractual and other services for the Office of the Superintendent. The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education and instructional leader responsible for carrying out the Board's goals and policies.

BUDGET ACCOUNT	DESCRIPTION	2015-16 ACTUAL	2016-17 BUDGET	2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 1240.150-00-0000	CS ADMIN INST SALARY	\$ 210,416.70	\$ 217,539.00	\$ 217,813.00	\$ 274.00	0.13%
A 1240.160-00-0000	CS ADMIN NONINST SALARY	\$ 77,351.60	\$ 64,946.00	\$ 66,245.00	\$ 1,299.00	2.00%
A 1240.164-00-0000	CS ADMIN SALARY/HOURLY	\$ 54.72	\$ 32,668.00	\$ 32,668.00	-	0.00%
A 1240.200-00-0000	CS ADMIN EQUIPMENT	\$ -	\$ -	\$ -	-	#DIV/0!
A 1240.424-00-0000	CS ADMIN CONFERENCE TRAVEL	\$ 3,138.44	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 1240.436-00-0000	CS ADMIN OTHER EXPENSE	\$ 18,702.10	\$ 9,000.00	\$ 19,000.00	\$ 10,000.00	111.11%
A 1240.438-00-0000	CS ADMIN POSTAGE	\$ 2,433.27	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 1240.442-00-0000	CS ADMIN TRAVEL IN DISTRICT	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	-	0.00%
A 1240.450-00-0000	CS ADMIN MATERIALS AND SUPPLIES	\$ 2,488.38	\$ 3,600.00	\$ 3,600.00	-	0.00%
<b>1240....CHIEF SCHOOL ADMINISTRATOR</b>		<b>\$ 319,985.21</b>	<b>\$ 337,153.00</b>	<b>\$ 348,726.00</b>	<b>\$ 11,573.00</b>	<b>3.43%</b>

**Finance and Operations**

Expenses for the Assistant Superintendent for Business, the Business Administrator and support staff are reported here. Included here are expenses for District External Auditor, District Internal Auditor, Internal Claims Auditor, Bonding Insurances, Treasurer, Accounts Payable and Payroll.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 1310.150-00-0000	BSN ADMIN INST SALARY	\$ 163,323.11	\$ 158,141.00	\$ 166,009.00	\$ 7,868.00	4.98%
A 1310.160-00-0000	BSN ADMIN NONINST SALARY	\$ 414,858.65	\$ 416,863.00	\$ 425,133.00	\$ 8,270.00	1.98%
A 1310.164-00-0000	BSN ADMIN SALARY/HOURLY	\$ 18,117.01	\$ 16,042.00	\$ 16,042.00	-	0.00%
A 1310.165-00-0000	BSN ADMIN O/T NONINST SAL	\$ 4,431.83	\$ 4,900.00	\$ 4,900.00	-	0.00%
A 1310.200-00-0000	BSN ADMIN EQUIPMENT	\$ -	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 1310.420-00-0000	BSN ADMIN ADVERTISING	\$ 658.56	\$ 1,000.00	\$ 1,000.00	-	0.00%
A 1310.424-00-0000	BSN ADMIN CONFERENCE TRAVEL	\$ 2,839.53	\$ 1,890.00	\$ 1,890.00	-	0.00%
A 1310.438-00-0000	BSN ADMIN POSTAGE	\$ 15,028.81	\$ 12,000.00	\$ 15,000.00	\$ 3,000.00	25.00%
A 1310.439-00-0000	BSN ADMIN PROFESSIONAL & TECH SERV	\$ 27,861.79	\$ 20,000.00	\$ 32,000.00	\$ 12,000.00	60.00%
A 1310.442-00-0000	BSN ADMIN TRAVEL IN DISTRICT	\$ 233.41	\$ 1,800.00	\$ 1,800.00	-	0.00%
A 1310.450-00-0000	BSN ADMIN MATERIALS AND SUPPLIES	\$ 20,956.85	\$ 5,500.00	\$ 12,000.00	\$ 6,500.00	118.18%
A 1310.490-00-0000	BUSINESS SERVICES FROM BOCES	\$ 323,322.25	\$ 305,000.00	\$ 235,692.00	\$ (69,308.00)	-22.72%
<b>1310....BUSINESS ADMINISTRATION</b>		<b>\$ 991,631.80</b>	<b>\$ 945,136.00</b>	<b>\$ 913,466.00</b>	<b>\$ (31,670.00)</b>	<b>-3.35%</b>
A 1320.160-00-0000	AUDITING NONINST SALARY	\$ 21,217.55	\$ 20,434.00	\$ 25,434.00	\$ 5,000.00	24.47%
A 1320.439-00-0000	AUDITING PROFESSIONAL & TECH SERV	\$ 34,275.00	\$ 50,000.00	\$ 45,000.00	\$ (5,000.00)	-10.00%
<b>1320....AUDITING</b>		<b>\$ 55,492.55</b>	<b>\$ 70,434.00</b>	<b>\$ 70,434.00</b>	<b>\$ -</b>	<b>0.00%</b>
A 1325.160-00-0000	TREASURER NONINST SALARY	\$ 98,943.25	\$ 98,863.00	\$ 100,840.00	\$ 1,977.00	2.00%
A 1325.436-00-0000	TREASURER OTHER EXPENSE	\$ -	\$ 200.00	\$ 200.00	-	0.00%
A 1325.442-00-0000	TREASURER TRAVEL IN DISTRICT	\$ 250.45	\$ 500.00	\$ 500.00	-	0.00%
<b>1325....TREASURER</b>		<b>\$ 99,193.70</b>	<b>\$ 99,563.00</b>	<b>\$ 101,540.00</b>	<b>\$ 1,977.00</b>	<b>1.99%</b>
A 1330.160-00-0000	TAX COLLECTOR NONINST SALARY	\$ 16,155.00	\$ 16,559.00	\$ 21,650.00	\$ 5,091.00	30.74%
A 1330.164-00-0000	TAX COLLECTOR SALARY/HOURLY	\$ 3,557.11	\$ 4,628.00	\$ 4,628.00	-	0.00%
A 1330.420-00-0000	TAX COLLECTOR ADVERTISING	\$ 302.63	\$ 400.00	\$ 400.00	-	0.00%
A 1330.438-00-0000	TAX COLLECTOR POSTAGE	\$ 7,536.74	\$ 10,000.00	\$ 10,000.00	-	0.00%
A 1330.439-00-0000	TAX COLLECTOR PROFESSIONAL & TECH SERV	\$ 14,167.82	\$ 13,500.00	\$ 14,500.00	\$ 1,000.00	7.41%
A 1330.442-00-0000	TAX COLLECTOR TRAVEL IN DISTRICT	\$ 473.85	\$ 500.00	\$ 500.00	-	0.00%
A 1330.450-00-0000	TAX COLLECTOR MATERIALS/ SUPPLIES	\$ 1,191.81	\$ 1,500.00	\$ 1,500.00	-	0.00%
<b>1330....TAX COLLECTOR</b>		<b>\$ 43,384.96</b>	<b>\$ 47,087.00</b>	<b>\$ 53,178.00</b>	<b>\$ 6,091.00</b>	<b>12.94%</b>
A 1345.150-00-0000	PURCHASING INST SALARY	\$ 109,258.38	\$ 123,695.00	\$ 123,695.00	-	0.00%
A 1345.160-00-0000	PURCHASING NONINST SALARY	\$ 159,443.01	\$ 150,386.00	\$ 151,367.00	\$ 981.00	0.65%
<b>1345....PURCHASING</b>		<b>\$ 268,701.39</b>	<b>\$ 274,081.00</b>	<b>\$ 275,062.00</b>	<b>\$ 981.00</b>	<b>0.36%</b>
A 1380.444-00-0000	FISCAL AGENT FEE EXPENSE	\$ 17,789.98	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00	33.33%
<b>1380....FISCAL AGENT FEE</b>		<b>\$ 17,789.98</b>	<b>\$ 15,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 5,000.00</b>	<b>33.33%</b>

**Human Resources, Personnel and Public Information**

The personnel and public information codes are operated by the Superintendent and Director of Human Resources. Allocations include expenses for clerical support, public relations, BOCES recruitment services, advertisements for job postings and office material and supplies. District legal counsel accounted for under 1420.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2015-16 ACTUAL</b>		<b>2016-17 BUDGET</b>		<b>2017-18 PROPOSED BUDGET</b>		<b>Dollar Change</b>	<b>Percent Change</b>
A 1420.439-00-0000	LEGAL SERVICES/SCHOOL ATTN	\$	291,249.31	\$	260,000.00	\$	290,000.00	\$	30,000.00	11.54%
<b>1420....LEGAL</b>		<b>\$</b>	<b>291,249.31</b>	<b>\$</b>	<b>260,000.00</b>	<b>\$</b>	<b>290,000.00</b>	<b>\$</b>	<b>30,000.00</b>	<b>11.54%</b>
A 1430.150-00-0000	PERSONNEL INST SALARY	\$	266,895.44	\$	272,378.00	\$	277,278.00	\$	4,900.00	1.80%
A 1430.160-00-0000	PERSONNEL NONINST SALARY	\$	183,067.05	\$	184,124.00	\$	190,580.00	\$	6,456.00	3.51%
A 1430.200-00-0000	PERSONNEL EQUIPMENT	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 1430.420-00-0000	PERSONNEL ADVERTISING	\$	13,004.29	\$	11,000.00	\$	11,000.00	\$	-	0.00%
A 1430.424-00-0000	PERSONNEL CONFERENCE TRAVEL	\$	4,169.10	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 1430.436-00-0000	PERSONNEL OTHER EXPENSE	\$	2,417.06	\$	3,000.00	\$	3,000.00	\$	-	0.00%
A 1430.438-00-0000	PERSONNEL POSTAGE	\$	1,019.56	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 1430.439-00-0000	PERSONNEL PROFESSIONAL & TECH SERV	\$	1,811.22	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 1430.442-00-0000	PERSONNEL TRAVEL IN DISTRICT	\$	1,745.00	\$	1,300.00	\$	2,000.00	\$	700.00	53.85%
A 1430.450-00-0000	PERSONNEL MATERIALS AND SUPPLIES	\$	3,968.04	\$	7,000.00	\$	7,000.00	\$	-	0.00%
A 1430.490-00-0000	PERSONNEL SERVICES FROM BOCES	\$	82,747.10	\$	90,000.00	\$	90,000.00	\$	-	0.00%
<b>1430....PERSONNEL</b>		<b>\$</b>	<b>560,843.86</b>	<b>\$</b>	<b>586,802.00</b>	<b>\$</b>	<b>598,858.00</b>	<b>\$</b>	<b>12,056.00</b>	<b>2.05%</b>
A 1460.160-00-0000	RECORDS MANAGEMENT NONINST SALARY	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 1460.439-00-0000	RECORDS MANAGEMENT PROF/TECH SER	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
<b>1460....RECORDS MANAGEMENT OFFICER</b>		<b>\$</b>	<b>1,000.00</b>	<b>\$</b>	<b>3,000.00</b>	<b>\$</b>	<b>3,000.00</b>	<b>\$</b>	<b>-</b>	<b>0.00%</b>
A 1480.438-00-0000	PUB INFO POSTAGE	\$	6,000.00	\$	8,000.00	\$	8,000.00	\$	-	0.00%
A 1480.439-00-0000	PUB INFO PROFESSIONAL & TECH SERV	\$	12,943.38	\$	16,000.00	\$	16,000.00	\$	-	0.00%
A 1480.450-00-0000	PUB INFO MATERIALS AND SUPPLIES	\$	-	\$	250.00	\$	250.00	\$	-	0.00%
A 1480.490-00-0000	PUB INFO SERVICES FROM BOCES	\$	6,737.00	\$	7,000.00	\$	7,000.00	\$	-	0.00%
<b>1480....PUBLIC INFORMATION &amp; SERVICES</b>		<b>\$</b>	<b>25,680.38</b>	<b>\$</b>	<b>31,250.00</b>	<b>\$</b>	<b>31,250.00</b>	<b>\$</b>	<b>-</b>	<b>0.00%</b>

**Central Services**

Expenses for Central Services are costs for maintenance and operations of District facilities and grounds. Salaries of the Director of School Facilities and Operations and the custodial and maintenance staff are reported here. Also reported here are Central Printing and other special items. Special items include expenses for District property, insurance including fire, theft, auto and liability. District security services are embedded under 1621.4 contractual expenses. All expenses for telephones, electricity, fuel and maintenance supplies are converted. Xerox, postage and central copy room supplies are covered under 1670.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 1620.160-30-0000	OPER PLNT NONINST SALARY	\$ 2,988,154.11	\$ 3,279,325.00	\$ 3,295,924.00	\$ 16,599.00	0.51%
A 1620.164-30-0000	OPER PLNT SALARY/HOURLY	\$ 206,200.98	\$ 447,119.00	\$ 455,886.00	\$ 8,767.00	1.96%
A 1620.165-30-0000	OPER PLNT O/T NONINST SAL	\$ 195,154.21	\$ 250,000.00	\$ 250,000.00	-	0.00%
A 1620.166-30-0000	OPER PLNT SUMMER WORKER	\$ 105,997.90	\$ 120,000.00	\$ 120,000.00	-	0.00%
A 1620.200-30-0000	OPER PLNT EQUIPMENT	\$ 104,006.00	\$ 28,000.00	\$ 23,520.00	\$ (4,480.00)	-16.00%
A 1620.422-30-0000	OPER PLNT CARTAGE	\$ 155,015.28	\$ 182,070.00	\$ 182,070.00	-	0.00%
A 1620.424-30-0000	OPER PLNT CONFERENCE TRAVEL	\$ 4,939.58	\$ 10,000.00	\$ 10,000.00	-	0.00%
A 1620.425-30-0000	OPER PLNT ELECTRIC	\$ 679,637.11	\$ 1,015,840.00	\$ 865,840.00	\$ (150,000.00)	-14.77%
A 1620.426-30-0000	OPER PLNT EQUIPMENT RENTAL	\$ 53,075.65	\$ 46,132.00	\$ 46,132.00	-	0.00%
A 1620.427-30-0000	OPER PLNT EXTERMINATION	\$ 8,319.89	\$ 25,500.00	\$ 25,500.00	-	0.00%
A 1620.430-30-0000	OPER PLNT FUEL OIL	\$ 218,300.68	\$ 500,000.00	\$ 350,000.00	\$ (150,000.00)	-30.00%
A 1620.431-30-0000	OPER PLNT GAS	\$ 184,388.01	\$ 674,000.00	\$ 574,000.00	\$ (100,000.00)	-14.84%
A 1620.432-30-0000	OPER PLNT LAUNDRY DRY CLEANING	\$ 18,677.41	\$ 22,440.00	\$ 22,440.00	-	0.00%
A 1620.436-30-0000	OPER PLNT OTHER EXPENSE	\$ 27,697.88	\$ 19,500.00	\$ 19,500.00	-	0.00%
A 1620.438-30-0000	OPER PLNT POSTAGE	\$ 1,391.29	\$ 2,040.00	\$ 2,040.00	-	0.00%
A 1620.439-30-0000	OPER PLNT PROFESSIONAL & TECH SERV	\$ 386,360.70	\$ 282,500.00	\$ 282,500.00	-	0.00%
A 1620.440-30-0000	OPER PLNT RENTAL OF BUILDINGS	\$ 66,250.66	\$ 106,600.00	\$ 106,600.00	-	0.00%
A 1620.441-30-0000	OPER PLNT TELEPHONE	\$ 49,082.05	\$ 66,300.00	\$ 66,300.00	-	0.00%
A 1620.442-30-0000	OPER PLNT TRAVEL IN DISTRICT	\$ 1,844.42	\$ 1,000.00	\$ 1,000.00	-	0.00%
A 1620.443-30-0000	OPER PLNT WATER	\$ 91,562.88	\$ 105,000.00	\$ 105,000.00	-	0.00%
A 1620.452-30-0000	OPER PLNT CLEANING SUPPLIES	\$ 228,533.99	\$ 234,090.00	\$ 234,090.00	-	0.00%
A 1620.453-30-0000	OPER PLNT GAS & OIL	\$ 105,080.57	\$ 125,000.00	\$ 125,000.00	-	0.00%
A 1620.490-30-0000	OPER PLNT SERVICES FROM BOCES	\$ 475,613.93	\$ 347,000.00	\$ 400,000.00	\$ 53,000.00	15.27%
<b>1620....OPERATION OF PLANT</b>		<b>\$ 6,355,285.18</b>	<b>\$ 7,889,456.00</b>	<b>\$ 7,563,342.00</b>	<b>\$ (326,114.00)</b>	<b>-4.13%</b>

BUDGET ACCOUNT	DESCRIPTION	2015-16 ACTUAL	2016-17 BUDGET	2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 1621.160-30-0000	MAINT PLT NONINST SALARY	\$ 1,514,028.69	\$ 1,587,126.00	\$ 1,618,869.00	\$ 31,743.00	2.00%
A 1621.161-30-0000	MAINT PLT NONINST SUB	\$ -	\$ 26,517.00	\$ 26,517.00	\$ -	0.00%
A 1621.162-30-0000	MAINT PLT NONINST CLERICAL	\$ 106,300.42	\$ 114,870.00	\$ 151,787.00	\$ 36,917.00	32.14%
A 1621.164-30-0000	MAINT PLT SALARY/HOURLY	\$ 489.55	\$ 26,681.00	\$ 26,681.00	\$ -	0.00%
A 1621.165-30-0000	MAINT PLT O/T NONINST SAL	\$ 164,699.71	\$ 250,000.00	\$ 250,000.00	\$ -	0.00%
A 1621.167-30-0000	MAINT PLT NONINST ADMIN	\$ 399,831.27	\$ 416,230.00	\$ 424,555.00	\$ 8,325.00	2.00%
A 1621.200-30-0000	MAINT PLT EQUIPMENT	\$ 52,124.08	\$ 35,350.00	\$ 30,000.00	\$ (5,350.00)	-15.13%
A 1621.434-30-0000	MAINT PLT MAINTENANCE REPAIRS	\$ 456,999.38	\$ 616,000.00	\$ 616,000.00	\$ -	0.00%
A 1621.450-30-0000	MAINT PLT MATERIALS AND SUPPLIES	\$ 8,330.98	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%
A 1621.454-30-0000	MAINT PLT MAINTENANCE SUPPLIES	\$ 515,767.84	\$ 432,000.00	\$ 432,000.00	\$ -	0.00%
<b>1621....MAINTENANCE OF PLANT</b>		<b>\$ 3,218,571.92</b>	<b>\$ 3,512,774.00</b>	<b>\$ 3,584,409.00</b>	<b>\$ 71,635.00</b>	<b>2.04%</b>
A 1670.160-00-0000	CNTL PRINT NONINST SALARY	\$ 50,999.16	\$ 54,451.00	\$ 54,995.00	\$ 544.00	1.00%
A 1670.165-00-0000	CNTL PRINT O/T NONINST SAL	\$ -	\$ 3,500.00	\$ 750.00	\$ (2,750.00)	-78.57%
A 1670.439-00-0000	CNTL PRINT PROFESSIONAL & TECH SER	\$ 11,622.03	\$ 5,723.00	\$ 11,723.00	\$ 6,000.00	104.84%
A 1670.450-00-0000	CNTL PRINT MATERIALS AND SUPPLIES	\$ 11,933.68	\$ 20,808.00	\$ 17,808.00	\$ (3,000.00)	-14.42%
A 1670.490-00-0000	CNTL PRINT SERVICES FROM BOCES	\$ 8,380.55	\$ 35,000.00	\$ 35,000.00	\$ -	0.00%
<b>1670....CENTRAL PRINTING &amp; MAILING</b>		<b>\$ 82,935.42</b>	<b>\$ 119,482.00</b>	<b>\$ 120,276.00</b>	<b>\$ 794.00</b>	<b>0.66%</b>
A 1680.490-00-0000	CNTL DATA SERVICES FROM BOCES	\$ 63,973.48	\$ 69,000.00	\$ 84,218.00	\$ 15,218.00	22.06%
<b>1680....CENTRAL DATA PROCESSING</b>		<b>\$ 63,973.48</b>	<b>\$ 69,000.00</b>	<b>\$ 84,218.00</b>	<b>\$ 15,218.00</b>	<b>22.06%</b>

**SPECIAL ITEMS**

These categories detail the expenses for general liability insurance, property damage, student accident insurance and school board legal liability; memberships in Dutchess County School Boards Association, Mid Hudson School Study Association, NYSSBA, and the National School Boards Association; water and sewer assessments from the Towns of Poughkeepsie and LaGrange

BUDGET ACCOUNT	DESCRIPTION	2015-16 ACTUAL	2016-17 BUDGET	2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 1910.433-00-0000	UNALLOCATED INSURANCE	\$ 718,937.81	\$ 760,000.00	\$ 760,000.00	\$ -	0.00%
A 1920.435-00-0000	SCHOOL ASSOC DUES	\$ 23,413.00	\$ 20,100.00	\$ 24,000.00	\$ 3,900.00	19.40%
A 1950.436-00-0000	ASSESSMENTS OTHER EXPENSE	\$ 13,048.78	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
A 1964.436-00-0000	REFUND REAL PROP TAXES	\$ 43,187.55	\$ 250,000.00	\$ 250,000.00	\$ -	0.00%
A 1981.491-00-0000	ADMIN-BOCES ADMIN CAPITAL CONST	\$ 323,795.00	\$ 345,000.00	\$ 345,000.00	\$ -	0.00%
A 1981.492-00-0000	ADMIN-BOCES ADMIN & OTHER BOCES	\$ 885,951.00	\$ 915,000.00	\$ 915,000.00	\$ -	0.00%
<b>1981....BOCES ADMINISTRATIVE COSTS</b>		<b>\$ 1,209,746.00</b>	<b>\$ 1,260,000.00</b>	<b>\$ 1,260,000.00</b>	<b>\$ -</b>	<b>0.00%</b>

**INSTRUCTION**

The Total Costs for Curriculum, Technology, Building Administration and all Instructional Services (Regular, Special, Library, Guidance, Health and Athletic Services) are reported here. Salaries for administrators, teaching staff, all non-instructional staff, and stipend positions are based on respective contracts.

**Educational Services - Curriculum, Instruction and Assessment**

The positions of instructional and support staff are included. The BOCES fee is for targeted staff development. Programs that are also under the supervision of the Deputy Superintendent are supervision of regular schools (2020); research and planning (2060); in-service training and supervision (2070) and teaching regular school (2110).

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2015-16 ACTUAL</b>		<b>2016-17 BUDGET</b>		<b>2017-18 PROPOSED BUDGET</b>		<b>Dollar Change</b>	<b>Percent Change</b>
A 2010.151-00-0000	CURR DEV ADMIN/SUPRV	\$	423,258.63	\$	421,919.00	\$	498,249.00	\$	76,330.00	18.09%
A 2010.160-00-0000	CURR DEV NONINST SALARY	\$	44,438.16	\$	57,153.00	\$	-	\$	(57,153.00)	-100.00%
A 2010.424-00-0000	CURR DEV CONFERENCE TRAVEL	\$	-	\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 2010.435-00-0000	CURR DEV MEMBERSHIP	\$	646.69	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2010.442-00-0000	CURR DEV TRAVEL IN DISTRICT	\$	2,836.26	\$	3,000.00	\$	3,000.00	\$	-	0.00%
A 2010.450-00-0000	CURR DEV MATERIALS AND SUPPLIES	\$	1,483.12	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2010.490-00-0000	CURR DEV SERVICES FROM BOCES	\$	15,665.01	\$	27,571.00	\$	27,571.00	\$	-	0.00%
	<b>2010....CURRICULUM DEVELOPMENT &amp; SUPERVISION</b>	<b>\$</b>	<b>488,327.87</b>	<b>\$</b>	<b>517,143.00</b>	<b>\$</b>	<b>536,320.00</b>	<b>\$</b>	<b>19,177.00</b>	<b>3.71%</b>

**Deputy Superintendent**

The position of the Deputy Superintendent and staff are included. The Deputy serves as the leader of and provides oversight for program quality and strategic planning for the K-12 curriculum, instruction, and assessment system.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2015-16 ACTUAL</b>		<b>2016-17 BUDGET</b>		<b>2017-18 PROPOSED BUDGET</b>		<b>Dollar Change</b>	<b>Percent Change</b>
A 2011.150-00-0000	DEPUTY SUPT INST SALARY	\$	169,743.07	\$	168,974.00	\$	172,671.00	\$	3,697.00	2.19%
A 2011.160-00-0000	DEPUTY SUPT NONINST SALARY	\$	53,531.00	\$	54,602.00	\$	55,694.00	\$	1,092.00	2.00%
A 2011.424-00-0000	DEPUTY SUPT CONFERENCE TRAVEL	\$	612.81	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.435-00-0000	DEPUTY SUPT MEMBERSHIP	\$	973.00	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.436-00-0000	DEPUTY SUPT OTHER EXPENSE	\$	-	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2011.439-00-0000	DEPUTY SUPT PROFESSIONAL & TECH SERV	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.442-00-0000	DEPUTY SUPT TRAVEL IN DISTRICT	\$	1,198.42	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.450-00-0000	DEPUTY SUPT MATERIALS AND SUPPLIES	\$	1,375.34	\$	2,000.00	\$	2,000.00	\$	-	0.00%
	<b>2011...DEPUTY SUPERINTENDENT</b>	<b>\$</b>	<b>227,433.64</b>	<b>\$</b>	<b>234,576.00</b>	<b>\$</b>	<b>239,365.00</b>	<b>\$</b>	<b>4,789.00</b>	<b>0.00%</b>



**Building Administration**

The salaries of all building administrators and clerical support staff are displayed here. Allocations for office supplies, postage, conference, and travel are included.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 2020.151-00-0000	SUPRV SCH ADMIN/PRINCIPALS	\$ 1,687,224.93	\$ 1,629,759.00	\$ 1,658,917.00	\$ 29,158.00	1.79%
A 2020.152-00-0000	SUPRV SCH ASST PRINCIPALS	\$ 1,638,623.58	\$ 1,689,929.00	\$ 1,704,824.00	\$ 14,895.00	0.88%
A 2020.153-00-0000	SUPRV SCH STIPEND/ETAP	\$ 120,228.00	\$ 211,245.00	\$ 211,245.00	-	0.00%
A 2020.160-00-0000	SUPRV SCH NONINST SALARY	\$ 1,664,450.98	\$ 1,759,609.00	\$ 1,759,609.00	-	0.00%
A 2020.161-00-0000	SUPRV SCH NONINST SUB	\$ 142,521.25	\$ 120,000.00	\$ 130,000.00	\$ 10,000.00	8.33%
A 2020.164-00-0000	SUPRV SCH SALARY/HOURLY	\$ 47,059.53	\$ 18,565.00	\$ 21,565.00	\$ 3,000.00	16.16%
A 2020.165-00-0000	SUPRV SCH O/T NONINST SAL	\$ 4,972.83	\$ 11,000.00	\$ 11,000.00	-	0.00%
A 2020.200-24-0000	SUPRV SCH EQUIPMENT	\$ -	\$ -	\$ -	-	#DIV/0!
A 2020.424-00-0000	SUPRV SCH CONFERENCE TRAVEL	\$ -	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 2020.435-00-0000	SUPRV SCH MEMBERSHIP	\$ 37,400.00	\$ 29,070.00	\$ 29,070.00	-	0.00%
A 2020.435-24-0000	SUPRV SCH MEMBERSHIP	\$ 385.00	\$ 450.00	\$ 450.00	-	0.00%
A 2020.435-26-0000	SUPRV SCH MEMBERSHIP	\$ 2,544.94	\$ 3,950.00	\$ 3,800.00	\$ (150.00)	-3.80%
A 2020.438-00-0000	SUPRV SCH POSTAGE	\$ 623.21	\$ 2,100.00	\$ 2,100.00	-	0.00%
A 2020.438-11-0000	SUPRV SCH POSTAGE	\$ 398.40	\$ 1,434.00	\$ 1,000.00	\$ (434.00)	-30.26%
A 2020.438-12-0000	SUPRV SCH POSTAGE	\$ 1,563.58	\$ 1,340.00	\$ 1,300.00	\$ (40.00)	-2.99%
A 2020.438-13-0000	SUPRV SCH POSTAGE	\$ -	\$ 1,326.00	\$ 1,326.00	-	0.00%
A 2020.438-14-0000	SUPRV SCH POSTAGE	\$ 1,169.41	\$ 1,200.00	\$ 1,200.00	-	0.00%
A 2020.438-15-0000	SUPRV SCH POSTAGE	\$ 1,016.88	\$ 1,250.00	\$ 1,500.00	\$ 250.00	20.00%
A 2020.438-16-0000	SUPRV SCH POSTAGE	\$ 1,025.10	\$ 1,100.00	\$ 1,100.00	-	0.00%
A 2020.438-17-0000	SUPRV SCH POSTAGE	\$ 1,068.87	\$ 1,000.00	\$ 1,000.00	-	0.00%
A 2020.438-18-0000	SUPRV SCH POSTAGE	\$ 626.50	\$ 900.00	\$ 1,000.00	\$ 100.00	11.11%
A 2020.438-19-0000	SUPRV SCH POSTAGE	\$ 1,882.29	\$ 1,800.00	\$ 1,800.00	-	0.00%
A 2020.438-22-0000	SUPRV SCH POSTAGE	\$ 8,859.03	\$ 9,000.00	\$ 9,000.00	-	0.00%
A 2020.438-24-0000	SUPRV SCH POSTAGE	\$ 10,004.13	\$ 7,200.00	\$ 7,200.00	-	0.00%
A 2020.438-26-0000	SUPRV SCH POSTAGE	\$ 34,497.39	\$ 40,000.00	\$ 40,000.00	-	0.00%
A 2020.439-00-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$ 300.00	\$ 510.00	\$ 510.00	-	0.00%
A 2020.439-14-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$ -	\$ 470.00	\$ -	\$ (470.00)	-100.00%
A 2020.439-24-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$ 345.00	\$ 360.00	\$ 400.00	\$ 40.00	11.11%
A 2020.442-00-0000	SUPRV SCH TRAVEL IN DISTRICT	\$ 7,728.95	\$ 9,000.00	\$ 9,000.00	-	0.00%
A 2020.450-00-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ -	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 2020.450-12-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ 1,190.85	\$ 800.00	\$ 600.00	\$ (200.00)	-25.00%
A 2020.450-14-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ 567.48	\$ 675.00	\$ 1,238.00	\$ 563.00	83.41%
A 2020.450-15-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ 312.65	\$ 475.00	\$ 475.00	-	0.00%
A 2020.450-17-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ -	\$ 500.00	\$ 500.00	-	0.00%
A 2020.450-18-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ -	\$ 300.00	\$ 2,000.00	\$ 1,700.00	566.67%
A 2020.450-19-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ 2,520.87	\$ 1,800.00	\$ 1,800.00	-	0.00%
A 2020.450-22-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ 5,458.90	\$ 10,000.00	\$ 11,985.00	\$ 1,985.00	19.85%
A 2020.450-24-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$ 3,088.71	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00	25.00%

BUDGET ACCOUNT	DESCRIPTION		2015-16 ACTUAL		2016-17 BUDGET		2017-18 PROPOSED BUDGET		Dollar Change	Percent Change
A 2020.450-26-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	323.59	\$	380.00	\$	400.00	\$	20.00	5.26%
A 2020.503-11-0000	SUPRV SCH STANDARDIZED TESTS	\$	176.00	\$	200.00	\$	200.00	\$	-	0.00%
A 2020.503-18-0000	SUPRV SCH STANDARDIZED TESTS	\$	-	\$	250.00	\$	250.00	\$	-	0.00%
<b>2020....SUPERVISION-REGULAR SCHOOL</b>		<b>\$</b>	<b>5,430,158.83</b>	<b>\$</b>	<b>5,576,947.00</b>	<b>\$</b>	<b>5,638,364.00</b>	<b>\$</b>	<b>61,417.00</b>	<b>1.10%</b>

**Supervision Special Schools**

Included in this account code are the salaries for the Arlington Summer School principal and clerical support. Also included here is the Adult Education Director and related clerical support for the program.

BUDGET ACCOUNT	DESCRIPTION		2015-16 ACTUAL		2016-17 BUDGET		2017-18 PROPOSED BUDGET		Dollar Change	Percent Change
A 2040.150-00-0000	SUPRV SPEC INST SALARY	\$	9,675.00	\$	19,350.00	\$	19,350.00	\$	-	0.00%
A 2040.160-00-0000	SUPRV SPEC NONINST SALARY	\$	18,909.70	\$	56,081.00	\$	55,031.00	\$	(1,050.00)	-1.87%
A 2040.160-00-0001	ADULT ED-- NONINST SALARY	\$	54,805.65	\$	52,467.00	\$	53,517.00	\$	1,050.00	2.00%
A 2040.164-00-0001	ADULT ED--SUPERVSN SAL/HR/MONITOR	\$	13,233.80	\$	22,500.00	\$	22,500.00	\$	-	0.00%
<b>2040....SUPERVISION-SPECIAL SCHOOLS</b>		<b>\$</b>	<b>96,624.15</b>	<b>\$</b>	<b>150,398.00</b>	<b>\$</b>	<b>150,398.00</b>	<b>\$</b>	<b>-</b>	<b>0.00%</b>

**Instructional Testing and Professional Development**

The expenses for scoring District and State assessments are reported here. The District expenses for professional development and staff in-service and curriculum writing are also reported under 2070.

A 2060.160-00-0000	RES PLAN NONINST SALARY	\$	52,871.00	\$	53,911.00	\$	54,971.00	\$	1,060.00	1.97%
A 2060.424-00-0000	RES PLAN CONFERENCE TRAVEL	\$	555.92	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2060.435-00-0000	RES PLAN MEMBERSHIP	\$	420.00	\$	700.00	\$	1,000.00	\$	300.00	0.00%
A 2060.438-00-0000	RES PLAN POSTAGE	\$	1,253.17	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2060.438-00-0004	CENTRAL REGISTRATION POSTAGE	\$	383.46	\$	300.00	\$	300.00	\$	-	0.00%
A 2060.439-00-0000	RES PLAN PROFESSIONAL & TECH SERV	\$	403.75	\$	400.00	\$	250.00	\$	(150.00)	-37.50%
A 2060.442-00-0000	RES PLAN TRAVEL IN DISTRICT	\$	1,289.91	\$	1,000.00	\$	1,200.00	\$	200.00	20.00%
A 2060.450-00-0000	RES PLAN MATERIALS AND SUPPLIES	\$	1,570.86	\$	2,600.00	\$	2,400.00	\$	(200.00)	-7.69%
A 2060.450-00-0004	CENTRAL REGISTRATION MATERIALS	\$	2,788.92	\$	3,000.00	\$	3,000.00	\$	-	0.00%
A 2060.490-00-0000	RES PLAN BOCES (STRATEGIC PLAN)	\$	-	\$	-	\$	-	\$	-	#DIV/0!
<b>2060....RESEARCH, PLANNING &amp; EVALUAT</b>		<b>\$</b>	<b>61,536.99</b>	<b>\$</b>	<b>64,911.00</b>	<b>\$</b>	<b>66,121.00</b>	<b>\$</b>	<b>1,210.00</b>	<b>1.86%</b>

**Curriculum Writing, In-Service, Instruction**

A 2070.150-00-0000	INSV TRAINING PROF & TECH--INST SALARY	\$	-	\$	-	\$	-	\$	-	0.00%
A 2070.436-00-0000	INSV TRAINING OTHER EXPENSE	\$	-	\$	-	\$	-	\$	-	0.00%
A 2070.439-00-0000	INSV TRAINING PROF & TECH	\$	12,255.97	\$	50,000.00	\$	50,000.00	\$	-	0.00%
A 2070.450-00-0000	INSV TRAINING MATERIALS & SUPPLIES	\$	991.68	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2070.490-00-0000	INSV TRAINING BOCES SERVICES	\$	-	\$	-	\$	19,834.00	\$	19,834.00	#DIV/0!
<b>2070....INSERVICE TRAINING-INSTRUCT</b>		<b>\$</b>	<b>13,247.65</b>	<b>\$</b>	<b>51,000.00</b>	<b>\$</b>	<b>70,834.00</b>	<b>\$</b>	<b>19,834.00</b>	<b>38.89%</b>

**Regular Instruction**

FTE and projected salaries for teachers, aides, substitutes, and support staff in all buildings are coded here. BOCES expenses cover students attending the cultural arts and alternate school programs. Expenses for the Performing and Fine Arts are included here. Under contractual services are expenses for all building handbooks and guides for students and parents.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 2110.112-00-0000	REG SCHOOL SUB ON CONTRACT	\$ -	\$ 35,744.00	\$ -	\$(35,744.00)	-100.00%
A 2110.114-00-0000	REG SCHOOL TCHR ASST-K	\$ -	\$ 16,706.00	\$ -	\$(16,706.00)	-100.00%
A 2110.120-00-0000	REG SCHOOL TEACHER SAL K-6	\$ 18,597,820.14	\$ 19,869,523.00	\$ 20,073,670.00	\$ 204,147.00	1.03%
A 2110.120-00-2124	REG SCHOOL INST SALARY/SPEECH	\$ 373,167.90	\$ 389,479.00	\$ 412,546.00	\$ 23,067.00	5.92%
A 2110.122-00-0000	REG SCHOOL SUB ON CONTRACT	\$ 265,234.91	\$ 496,479.00	\$ 496,479.00	-	0.00%
A 2110.124-00-0000	REG SCHOOL TCHR ASST-ELEM	\$ 1,315,719.50	\$ 1,328,913.00	\$ 1,357,183.00	\$ 28,270.00	2.13%
A 2110.125-00-0000	REG SCHOOL HOME TEACHING	\$ 10,600.00	\$ 28,000.00	\$ 25,000.00	\$(3,000.00)	-10.71%
A 2110.130-00-0000	REG SCHOOL TEACHER SAL 7-12	\$ 24,432,078.99	\$ 25,599,096.00	\$ 25,852,319.00	\$ 253,223.00	0.99%
A 2110.130-00-2124	REG SCHOOL INST SALARY/SPEECH	\$ 95,880.10	\$ 101,180.00	\$ 103,633.00	\$ 2,453.00	2.42%
A 2110.130-00-6000	REG SCHOOL TEACHER SAL 6th	\$ 2,900,101.40	\$ 3,072,998.00	\$ 3,137,581.00	\$ 64,583.00	2.10%
A 2110.132-00-0000	REG SCHOOL SUB ON CONTRACT	\$ 427,855.67	\$ 260,000.00	\$ 260,000.00	-	0.00%
A 2110.133-00-0000	REG SCHOOL STIPEND ETC.	\$ 99,363.00	\$ 160,000.00	\$ 160,000.00	-	0.00%
A 2110.134-00-0000	REG SCHOOL TCHR ASST-SEC	\$ 553,791.66	\$ 683,330.00	\$ 696,996.00	\$ 13,666.00	2.00%
A 2110.135-00-0000	REG SCHOOL HOME TEACHING	\$ 107,529.25	\$ 140,000.00	\$ 130,000.00	\$(10,000.00)	-7.14%
A 2110.140-00-0000	REG SCHOOL SUBSTITUTE SALARIES	\$ 632,070.85	\$ 700,000.00	\$ 700,000.00	-	0.00%
A 2110.141-00-0000	REG SCHOOL TA	\$ 152,370.62	\$ 130,000.00	\$ 150,000.00	\$ 20,000.00	15.38%
A 2110.150-00-0000	REG SCHOOL INST SALARY	\$ 5,625.00	\$ 6,363.00	\$ -	\$(6,363.00)	-100.00%
A 2110.153-00-0000	REG SCHOOL STIPEND ETC.	\$ 62,695.27	\$ 120,000.00	\$ 100,000.00	\$(20,000.00)	-16.67%
A 2110.160-00-0000	REG SCHOOL NONINST SALARY	\$ 341,168.68	\$ 389,671.00	\$ 397,465.00	\$ 7,794.00	2.00%
A 2110.163-00-0000	REG SCHOOL HOURLY MONITOR SUBS	\$ 8,206.22	\$ -	\$ -	-	#DIV/0!
A 2110.164-00-0000	REG SCHOOL HOURLY MONITORS	\$ 453,540.29	\$ 388,283.00	\$ 450,000.00	\$ 61,717.00	15.89%
A 2110.165-00-0000	REG SCHOOL O/T NONINST SAL	\$ 8,804.14	\$ 7,000.00	\$ 7,000.00	-	0.00%
A 2110.200-00-0000	REG SCHOOL EQUIPMENT	\$ 52,413.99	\$ 28,141.00	\$ 11,141.00	\$(17,000.00)	-60.41%
A 2110.200-00-2122	REG SCHOOL EQUIPMENT - SCHOOL SAFETY	\$ 21,732.00	\$ -	\$ -	-	#DIV/0!
A 2110.200-22-2121	REG SCHOOL EQUIPMENT - LMS	\$ 13,190.00	\$ -	\$ -	-	#DIV/0!
A 2110.200-26-2121	REG SCHOOL EQUIPMENT - AHS	\$ 4,942.25	\$ -	\$ -	-	#DIV/0!
A 2110.200-26-2128	REG SCHOOL EQUIPMENT - AHS	\$ 1,314.00	\$ -	\$ -	-	#DIV/0!
A 2110.200-26-2135	REG SCHOOL EQUIPMENT - AHS	\$ 1,445.13	\$ -	\$ -	-	#DIV/0!
A 2110.200-26-3201	REG SCHOOL EQUIPMENT - AHS Project Lead the Way	\$ -	\$ -	\$ 17,000.00	\$ 17,000.00	#DIV/0!
A 2110.424-00-0000	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 2110.424-00-2123	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 765.00	\$ 765.00	-	0.00%
A 2110.424-00-2124	REG SCHOOL CONFERENCE TRAVEL	\$ 907.65	\$ 1,632.00	\$ 1,500.00	\$(132.00)	-8.09%
A 2110.424-11-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 225.00	\$ 400.00	\$ 500.00	\$ 100.00	25.00%
A 2110.424-12-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 294.65	\$ 800.00	\$ 964.00	\$ 164.00	20.50%
A 2110.424-14-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 150.00	\$ 750.00	\$ 750.00	-	0.00%

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 2110.424-15-0000	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 752.00	\$ 752.00	\$ -	0.00%
A 2110.424-16-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 1,725.84	\$ 800.00	\$ 800.00	\$ -	0.00%
A 2110.424-17-0000	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 1,500.00	\$ 1,000.00	\$ (500.00)	-33.33%
A 2110.424-18-0000	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 800.00	\$ 750.00	\$ (50.00)	-6.25%
A 2110.424-19-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 638.98	\$ 1,440.00	\$ 1,440.00	\$ -	0.00%
A 2110.424-22-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 1,826.53	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00	50.00%
A 2110.424-24-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 1,731.97	\$ 2,500.00	\$ 3,000.00	\$ 500.00	20.00%
A 2110.424-26-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 11,770.88	\$ 8,800.00	\$ 9,000.00	\$ 200.00	2.27%
A 2110.426-00-0000	REG SCHOOL EQUIPMENT RENTAL	\$ -	\$ 103,000.00	\$ 103,000.00	\$ -	0.00%
A 2110.426-11-0000	REG SCHOOL EQUIPMENT RENTAL - Arthur S. May	\$ -	\$ 13,000.00	\$ -	\$ (13,000.00)	-100.00%
A 2110.426-12-0000	REG SCHOOL EQUIPMENT RENTAL - Beekman	\$ -	\$ 5,200.00	\$ -	\$ (5,200.00)	-100.00%
A 2110.426-14-0000	REG SCHOOL EQUIPMENT RENTAL - Overlook	\$ -	\$ 3,520.00	\$ -	\$ (3,520.00)	-100.00%
A 2110.426-15-0000	REG SCHOOL EQUIPMENT RENTAL - Traver	\$ -	\$ 5,000.00	\$ -	\$ (5,000.00)	-100.00%
A 2110.426-16-0000	REG SCHOOL EQUIPMENT RENTAL - Titusville	\$ -	\$ 7,800.00	\$ -	\$ (7,800.00)	-100.00%
A 2110.426-17-0000	REG SCHOOL EQUIPMENT RENTAL - West	\$ -	\$ 2,000.00	\$ -	\$ (2,000.00)	-100.00%
A 2110.426-18-0000	REG SCHOOL EQUIPMENT RENTAL - Noxon	\$ -	\$ 10,200.00	\$ -	\$ (10,200.00)	-100.00%
A 2110.426-19-0000	REG SCHOOL EQUIPMENT RENTAL - Vail Farm	\$ -	\$ 10,000.00	\$ -	\$ (10,000.00)	-100.00%
A 2110.426-22-0000	REG SCHOOL EQUIPMENT RENTAL - LMS	\$ -	\$ 25,000.00	\$ -	\$ (25,000.00)	-100.00%
A 2110.426-24-0000	REG SCHOOL EQUIPMENT RENTAL - UMS	\$ -	\$ 32,130.00	\$ -	\$ (32,130.00)	-100.00%
A 2110.426-26-0000	REG SCHOOL EQUIPMENT RENTAL - AHS	\$ 7,750.00	\$ 62,220.00	\$ 10,000.00	\$ (52,220.00)	-83.93%
A 2110.436-00-0000	REG SCHOOL OTHER EXPENSE	\$ 253,761.36	\$ 94,825.00	\$ 94,825.00	\$ -	0.00%
A 2110.436-11-0000	REG SCHOOL OTHER EXPENSE - Arthur S. May	\$ -	\$ 170.00	\$ 170.00	\$ -	0.00%
A 2110.436-14-0000	REG SCHOOL OTHER EXPENSE - Overlook	\$ 970.31	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
A 2110.436-16-0000	REG SCHOOL OTHER EXPENSE - Titusville	\$ 82.27	\$ 500.00	\$ 500.00	\$ -	0.00%
A 2110.436-22-0000	REG SCHOOL OTHER EXPENSE - LMS	\$ 1,344.75	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
A 2110.436-24-2121	REG SCHOOL OTHER EXPENSE - UMS	\$ 4,069.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
A 2110.436-26-0000	REG SCHOOL OTHER EXPENSE - AHS	\$ 15,523.10	\$ 20,800.00	\$ 21,000.00	\$ 200.00	0.96%
A 2110.439-00-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 12,840.00	\$ 34,680.00	\$ 34,680.00	\$ -	0.00%
A 2110.439-00-2122	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 571,474.71	\$ 600,500.00	\$ 618,500.00	\$ 18,000.00	3.00%
A 2110.439-00-2136	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 59,476.50	\$ 85,000.00	\$ 85,000.00	\$ -	0.00%
A 2110.439-00-3202	FIRST LEGO LEAGUE PROF & TECH SERV	\$ -	\$ 500.00	\$ 500.00	\$ -	0.00%
A 2110.439-11-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 213.44	\$ 460.00	\$ 800.00	\$ 340.00	73.91%
A 2110.439-12-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 851.16	\$ 700.00	\$ 700.00	\$ -	0.00%
A 2110.439-14-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ -	\$ 870.00	\$ 870.00	\$ -	0.00%
A 2110.439-15-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 216.72	\$ 500.00	\$ 500.00	\$ -	0.00%
A 2110.439-16-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 378.72	\$ 500.00	\$ 2,000.00	\$ 1,500.00	300.00%
A 2110.439-17-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ -	\$ -	\$ 150.00	\$ 150.00	#DIV/0!
A 2110.439-18-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 200.00	\$ 150.00	\$ 300.00	\$ 150.00	100.00%
A 2110.439-19-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 50.00	\$ 500.00	\$ 500.00	\$ -	0.00%
A 2110.439-22-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 91.72	\$ 400.00	\$ 500.00	\$ 100.00	25.00%
A 2110.439-22-2128	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 568.50	\$ 500.00	\$ 500.00	\$ -	0.00%
A 2110.439-22-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$ 4,841.99	\$ 5,500.00	\$ 6,000.00	\$ 500.00	9.09%
A 2110.439-22-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$ -	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)	-50.00%

BUDGET ACCOUNT	DESCRIPTION		2015-16 ACTUAL		2016-17 BUDGET		2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.439-22-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	149.85	\$	150.00	\$	200.00	\$ 50.00	33.33%
A 2110.439-24-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,643.16	\$	2,700.00	\$	2,700.00	-	0.00%
A 2110.439-24-2135	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	800.00	\$	800.00	-	0.00%
A 2110.439-24-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$	2,785.00	\$	3,200.00	\$	3,200.00	-	0.00%
A 2110.439-24-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	450.00	\$	450.00	-	0.00%
A 2110.439-24-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	800.00	\$	800.00	-	0.00%
A 2110.439-26-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	5,379.88	\$	3,500.00	\$	3,500.00	-	0.00%
A 2110.439-26-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,100.64	\$	3,500.00	\$	3,500.00	-	0.00%
A 2110.439-26-2128	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,445.08	\$	1,500.00	\$	1,500.00	-	0.00%
A 2110.439-26-2130	REG SCHOOL PROFESSIONAL & TECH SERV	\$	153.00	\$	300.00	\$	300.00	-	0.00%
A 2110.439-26-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$	11,906.00	\$	14,000.00	\$	14,000.00	-	0.00%
A 2110.439-26-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$	7,783.52	\$	9,400.00	\$	9,400.00	-	0.00%
A 2110.439-26-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	300.00	\$	300.00	-	0.00%
A 2110.439-26-2149	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,578.95	\$	4,500.00	\$	4,500.00	-	0.00%
A 2110.442-00-0000	REG SCHOOL TRAVEL IN DISTRICT	\$	11,360.54	\$	15,300.00	\$	15,300.00	-	0.00%
A 2110.442-00-2124	REG SCHOOL TRAVEL IN DISTRICT	\$	407.11	\$	1,000.00	\$	1,000.00	-	0.00%
A 2110.450-00-0000	REG SCHOOL MATERIALS AND SUPPLIES	\$	167,832.54	\$	291,000.00	\$	288,160.00	(2,840.00)	-0.98%
A 2110.450-00-2122	REG SCHOOL MATERIALS AND SUPPLIES	\$	7,051.65	\$	6,000.00	\$	8,000.00	2,000.00	33.33%
A 2110.450-00-2123	REG SCHOOL MATERIALS AND SUPPLIES	\$	-	\$	510.00	\$	510.00	-	0.00%
A 2110.450-00-2124	REG SCHOOL MATERIALS AND SUPPLIES	\$	19,006.04	\$	20,400.00	\$	20,400.00	-	0.00%
A 2110.450-00-2125	REG SCHOOL MATLS & SUPP--ENGLISH	\$	-	\$	1,100.00	\$	1,100.00	-	0.00%
A 2110.450-00-2128	REG SCHOOL MATLS & SUPP--SCIENCE	\$	3,181.30	\$	3,600.00	\$	3,600.00	-	0.00%
A 2110.450-00-2129	REG SCHOOL MATLS & SUPP--SCIENCE	\$	8,300.00	\$	8,300.00	\$	8,300.00	-	0.00%
A 2110.450-00-2136	REG SCHOOL MATERIALS AND SUPPLIES	\$	-	\$	400.00	\$	400.00	-	0.00%
A 2110.450-00-3201	PROJ LEAD THE WAY MATLS/SUPP	\$	1,991.26	\$	2,000.00	\$	2,000.00	-	0.00%
A 2110.450-00-3202	FIRST LEGO LEAGUE MATERIALS & SUPPLIES	\$	1,459.79	\$	3,060.00	\$	5,900.00	2,840.00	92.81%
A 2110.450-11-0000	REG SCHOOL MATERIALS AND SUPPLIES - ASM	\$	14,631.88	\$	13,970.00	\$	20,845.00	6,875.00	49.21%
A 2110.450-12-0000	REG SCHOOL MATERIALS AND SUPPLIES - Beekman	\$	26,207.19	\$	24,700.00	\$	24,700.00	-	0.00%
A 2110.450-14-0000	REG SCHOOL MATERIALS AND SUPPLIES - Overlook	\$	23,138.11	\$	19,539.00	\$	19,539.00	-	0.00%
A 2110.450-15-0000	REG SCHOOL MATERIALS AND SUPPLIES - Traver	\$	15,137.39	\$	16,475.00	\$	22,163.00	5,688.00	34.53%
A 2110.450-16-0000	REG SCHOOL MATERIALS AND SUPPLIES - Titusville	\$	15,781.81	\$	15,704.00	\$	22,100.00	6,396.00	40.73%
A 2110.450-17-0000	REG SCHOOL MATERIALS AND SUPPLIES - West	\$	17,106.19	\$	17,240.00	\$	20,000.00	2,760.00	16.01%
A 2110.450-18-0000	REG SCHOOL MATERIALS AND SUPPLIES - Noxon	\$	14,985.16	\$	12,842.00	\$	17,464.00	4,622.00	35.99%
A 2110.450-19-0000	REG SCHOOL MATERIALS AND SUPPLIES - Vail Farn	\$	36,099.04	\$	31,334.00	\$	31,671.00	337.00	1.08%
A 2110.450-22-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	6,491.92	\$	7,510.00	\$	7,500.00	(10.00)	-0.13%
A 2110.450-22-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	978.04	\$	1,000.00	\$	1,800.00	800.00	80.00%
A 2110.450-22-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	529.58	\$	500.00	\$	1,000.00	500.00	100.00%
A 2110.450-22-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,266.13	\$	2,300.00	\$	2,800.00	500.00	21.74%
A 2110.450-22-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,419.06	\$	2,500.00	\$	3,000.00	500.00	20.00%
A 2110.450-22-2129	REG SCHOOL MATERIALS AND SUPPLIES	\$	599.94	\$	800.00	\$	2,100.00	1,300.00	162.50%
A 2110.450-22-2130	REG SCHOOL MATERIALS AND SUPPLIES	\$	5,762.48	\$	6,000.00	\$	6,500.00	500.00	8.33%
A 2110.450-22-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,825.15	\$	4,250.00	\$	5,000.00	750.00	17.65%

BUDGET ACCOUNT	DESCRIPTION		2015-16 ACTUAL		2016-17 BUDGET		2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.450-22-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	6,804.14	\$	6,500.00	\$	7,000.00	\$ 500.00	7.69%
A 2110.450-22-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,666.41	\$	2,800.00	\$	3,300.00	\$ 500.00	17.86%
A 2110.450-22-2149	REG SCHOOL MATERIALS AND SUPPLIES	\$	10,120.23	\$	9,500.00	\$	10,000.00	\$ 500.00	5.26%
A 2110.450-22-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,499.50	\$	2,500.00	\$	2,500.00	-	0.00%
A 2110.450-24-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	7,172.74	\$	10,854.00	\$	16,945.00	\$ 6,091.00	56.12%
A 2110.450-24-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,949.51	\$	4,350.00	\$	4,350.00	-	0.00%
A 2110.450-24-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,287.34	\$	2,400.00	\$	2,400.00	-	0.00%
A 2110.450-24-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,057.91	\$	3,200.00	\$	3,200.00	-	0.00%
A 2110.450-24-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	4,380.01	\$	4,400.00	\$	4,400.00	-	0.00%
A 2110.450-24-2129	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,298.60	\$	3,600.00	\$	3,600.00	-	0.00%
A 2110.450-24-2130	REG SCHOOL MATERIALS AND SUPPLIES	\$	7,172.61	\$	7,300.00	\$	7,500.00	\$ 200.00	2.74%
A 2110.450-24-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,174.18	\$	1,500.00	\$	1,500.00	-	0.00%
A 2110.450-24-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	4,386.27	\$	5,900.00	\$	5,900.00	-	0.00%
A 2110.450-24-2143	REG SCHOOL MATERIALS AND SUPPLIES	\$	225.00	\$	1,500.00	\$	1,500.00	-	0.00%
A 2110.450-24-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,757.32	\$	3,900.00	\$	4,000.00	\$ 100.00	2.56%
A 2110.450-24-2149	REG SCHOOL MATERIALS AND SUPPLIES	\$	10,487.25	\$	11,300.00	\$	11,300.00	-	0.00%
A 2110.450-24-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	486.63	\$	550.00	\$	550.00	-	0.00%
A 2110.450-26-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	159,270.32	\$	41,851.00	\$	47,500.00	\$ 5,649.00	13.50%
A 2110.450-26-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,124.50	\$	1,490.00	\$	1,490.00	-	0.00%
A 2110.450-26-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,459.24	\$	1,520.00	\$	1,520.00	-	0.00%
A 2110.450-26-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	5,017.57	\$	4,930.00	\$	4,930.00	-	0.00%
A 2110.450-26-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	16,028.41	\$	18,500.00	\$	19,140.00	\$ 640.00	3.46%
A 2110.450-26-2129	REG SCHOOL M&S--SOC STUD WASH DC TRIP	\$	4,603.04	\$	4,850.00	\$	4,850.00	-	0.00%
A 2110.450-26-2130	REG SCHOOL M&S-- ART CLASS SUPPLIES	\$	16,033.51	\$	18,650.00	\$	18,650.00	-	0.00%
A 2110.450-26-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	41,145.58	\$	19,905.00	\$	24,140.00	\$ 4,235.00	21.28%
A 2110.450-26-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	16,908.58	\$	17,800.00	\$	17,800.00	-	0.00%
A 2110.450-26-2143	REG SCHOOL MATERIALS AND SUPPLIES	\$	20,641.23	\$	20,700.00	\$	21,000.00	\$ 300.00	1.45%
A 2110.450-26-2147	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,589.56	\$	1,450.00	\$	1,450.00	-	0.00%
A 2110.450-26-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	14,986.89	\$	14,200.00	\$	14,200.00	-	0.00%
A 2110.450-26-2149	REG SCHOOL M&S--SAUTTER LAB & TECH	\$	47,314.87	\$	41,400.00	\$	44,400.00	\$ 3,000.00	7.25%
A 2110.450-26-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,697.49	\$	2,650.00	\$	2,700.00	\$ 50.00	1.89%
A 2110.450-26-3201	PROJ LEAD THE WAY AHS MATLS/SUPPLIES	\$	3,176.54	\$	3,400.00	\$	3,400.00	-	0.00%
A 2110.472-26-0000	REG SCHOOL TUITION	\$	452,890.93	\$	434,000.00	\$	434,000.00	-	0.00%
A 2110.480-00-0000	SCHL TEXTBKS K-6 PRIV & PAROCH	\$	27,198.68	\$	54,000.00	\$	54,000.00	-	0.00%
A 2110.480-00-0001	SCHL TEXTBKS 6-K CURRIC DEVEL	\$	210,824.94	\$	259,363.00	\$	259,363.00	-	0.00%
A 2110.480-11-0000	REG SCHOOL TEXTBOOKS K-6 - Arthur S. May	\$	37,592.46	\$	-	\$	-	-	0.00%
A 2110.480-12-0000	REG SCHOOL TEXTBOOKS K-6 - Beekman	\$	11,133.30	\$	-	\$	-	-	0.00%
A 2110.480-14-0000	REG SCHOOL TEXTBOOKS K-6 - Overlook	\$	5,886.37	\$	-	\$	-	-	0.00%
A 2110.480-15-0000	REG SCHOOL TEXTBOOKS K-6 - Traver	\$	11,186.39	\$	-	\$	-	-	0.00%
A 2110.480-16-0000	REG SCHOOL TEXTBOOKS K-6 - Titusville	\$	10,882.31	\$	-	\$	-	-	0.00%
A 2110.480-17-0000	REG SCHOOL TEXTBOOKS K-6 - West	\$	7,715.29	\$	-	\$	-	-	0.00%
A 2110.480-18-0000	REG SCHOOL TEXTBOOKS K-6 - Noxon	\$	30,364.06	\$	-	\$	-	-	0.00%
A 2110.480-19-0000	REG SCHOOL TEXTBOOKS K-6 - Vail Farm	\$	34,008.46	\$	-	\$	-	-	0.00%

BUDGET ACCOUNT	DESCRIPTION		2015-16 ACTUAL		2016-17 BUDGET		2017-18 PROPOSED BUDGET	Dollar Change	Percent Change	
A 2110.485-00-0000	SCHL TEXTBKS 7-12 PRIV & PAROCH	\$	23,703.18	\$	30,000.00	\$	30,000.00	\$	-	0.00%
A 2110.485-00-0001	SCHL TEXTBKS 7-12 CURRIC DEVEL	\$	30,272.35	\$	259,363.00	\$	259,363.00	\$	-	0.00%
A 2110.485-22-2125	REG SCHOOL TEXTBOOKS 7-12 - LMS English	\$	9,983.86	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2127	REG SCHOOL TEXTBOOKS 7-12 - LMS Math	\$	2,338.72	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2128	REG SCHOOL TEXTBOOKS 7-12 - LMS Science	\$	2,034.74	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2129	REG SCHOOL TEXTBOOKS 7-12 - LMS Soc Stu	\$	4,568.30	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2250	SPECIAL ED TEXTBOOKS 7-12 - LMS	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2125	REG SCHOOL TEXTBOOKS 7-12 - UMS English	\$	11,174.87	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2126	REG SCHOOL TEXTBOOKS 7-12 - UMS For Lang	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2127	REG SCHOOL TEXTBOOKS 7-12 - UMS Math	\$	9,728.62	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2128	REG SCHOOL TEXTBOOKS 7-12 - UMS Science	\$	2,399.30	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2129	REG SCHOOL TEXTBOOKS 7-12 - UMS Soc Stu	\$	5,051.57	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2138	REG SCHOOL TEXTBOOKS 7-12 - UMS Music	\$	1,451.93	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2250	REG SCHOOL TEXTBOOKS 7-12 - UMS Special Ed	\$	872.99	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2125	REG SCHOOL TEXTBOOKS 7-12 - AHS English	\$	8,584.65	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2126	REG SCHOOL TEXTBOOKS 7-12 - AHS For Lang	\$	27,807.00	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2127	REG SCHOOL TEXTBOOKS 7-12 - AHS Math	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2128	REG SCHOOL TEXTBOOKS 7-12 - AHS Science	\$	14,340.19	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2129	REG SCHOOL TEXTBOOKS 7-12 - AHS Soc Stu	\$	5,537.85	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2138	REG SCHOOL TEXTBOOKS 7-12 - AHS Music	\$	4,016.76	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2147	REG SCHOOL TEXTBOOKS 7-12 - AHS Bus. Ed	\$	2,971.10	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2148	REG SCHOOL TEXTBOOKS 7-12 - AHS Home Ec	\$	9,384.75	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2149	REG SCHOOL TEXTBOOKS 7-12 - AHS Ind. Arts	\$	2,050.29	\$	-	\$	-	\$	-	0.00%
A 2110.490-00-0000	REG SCHOOL SERVICES FROM BOCES	\$	819,041.19	\$	735,000.00	\$	945,767.00	\$	210,767.00	28.68%
A 2110.503-00-0000	REG SCHOOL STANDARDIZED TESTS	\$	-	\$	120,000.00	\$	120,000.00	\$	-	0.00%
<b>2110....TEACHING-REGULAR SCHOOL</b>		<b>\$</b>	<b>54,595,031.47</b>	<b>\$</b>	<b>57,872,680.00</b>	<b>\$</b>	<b>58,581,039.00</b>	<b>\$</b>	<b>708,359.00</b>	<b>1.22%</b>

**Special Education**

These expenses describe costs for the salaries of the Assistant Superintendent for PPS, special education supervisors and teachers, teacher aides, and secretaries. Also included are appropriations for supplies, materials, equipment, and private school placements. The contractual and BOCES allocations pay for specialized services and programs.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 2250.150-00-0000	HC CHILD INST SALARY	\$ 7,441,383.11	\$ 8,281,264.00	\$ 8,686,295.00	\$ 405,031.00	4.89%
A 2250.150-00-2124	SPEECH THERAPISTS INST SALARY	\$ 798,513.00	\$ 831,403.00	\$ 833,392.00	\$ 1,989.00	0.24%
A 2250.150-00-2820	PSYCHOLOGISTS INST SALARY	\$ 43,526.70	\$ 45,501.00	\$ 94,055.00	\$ 48,554.00	106.71%
A 2250.151-00-0000	HC CHILD ADMIN/SUPRV	\$ 676,934.92	\$ 635,030.00	\$ 724,392.00	\$ 89,362.00	14.07%
A 2250.152-00-0000	HC CHILD SUB ON CONTRACT	\$ 295,079.70	\$ 60,000.00	\$ 60,000.00	\$ -	0.00%
A 2250.153-00-0000	HC CHILD HRLY STIPEND	\$ 46,412.16	\$ 35,000.00	\$ 70,000.00	\$ 35,000.00	100.00%
A 2250.154-00-0000	HC CHILD TCHR ASST-SE	\$ 1,592,260.04	\$ 1,589,453.00	\$ 1,905,906.00	\$ 316,453.00	19.91%
A 2250.160-00-0000	HC CHILD NONINST SALARY	\$ 242,692.25	\$ 245,565.00	\$ 267,051.00	\$ 21,486.00	8.75%
A 2250.165-00-0000	HC CHILD O/T NONINST SAL	\$ 234.96	\$ -	\$ -	\$ -	0.00%
A 2250.200-00-0000	HC CHILD EQUIPMENT	\$ 6,498.00	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
A 2250.424-00-0000	HC CHILD CONFERENCE TRAVEL	\$ 614.78	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
A 2250.436-00-0000	HC CHILD OTHER EXPENSE	\$ 16,041.12	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
A 2250.438-00-0000	HC CHILD POSTAGE	\$ 14,682.46	\$ 15,000.00	\$ 16,000.00	\$ 1,000.00	6.67%
A 2250.439-00-0000	HC CHILD PROFESSIONAL & TECH SERV	\$ 1,082,633.16	\$ 1,238,138.00	\$ 1,238,138.00	\$ -	0.00%
A 2250.442-00-0000	HC CHILD TRAVEL IN DISTRICT	\$ 3,268.10	\$ 7,500.00	\$ 7,500.00	\$ -	0.00%
A 2250.450-00-0000	HC CHILD MATERIALS AND SUPPLIES	\$ 34,806.52	\$ 35,000.00	\$ 40,000.00	\$ 5,000.00	14.29%
A 2250.450-11-0000	HC CHILD MATERIALS AND SUPPLIES	\$ 408.32	\$ 870.00	\$ 1,000.00	\$ 130.00	14.94%
A 2250.450-16-0000	HC CHILD MATERIALS AND SUPPLIES	\$ 326.98	\$ 400.00	\$ 400.00	\$ -	0.00%
A 2250.450-17-0000	HC CHILD MATERIALS AND SUPPLIES	\$ -	\$ 500.00	\$ 500.00	\$ -	0.00%
A 2250.450-18-0000	HC CHILD MATERIALS AND SUPPLIES	\$ 1,022.23	\$ 1,000.00	\$ 1,050.00	\$ 50.00	5.00%
A 2250.450-19-0000	HC CHILD MATERIALS AND SUPPLIES	\$ 1,294.43	\$ 1,000.00	\$ 2,450.00	\$ 1,450.00	145.00%
A 2250.450-22-0000	HC CHILD MATERIALS AND SUPPLIES	\$ 1,273.56	\$ 1,250.00	\$ 1,750.00	\$ 500.00	40.00%
A 2250.450-24-0000	HC CHILD MATERIALS AND SUPPLIES	\$ 3,033.42	\$ 3,400.00	\$ 3,400.00	\$ -	0.00%
A 2250.450-26-0000	HC CHILD MATERIALS AND SUPPLIES	\$ 3,782.65	\$ 3,650.00	\$ 3,650.00	\$ -	0.00%
A 2250.471-00-0000	HC CHILD TUIT NYPUB	\$ 173,558.59	\$ 190,000.00	\$ 190,000.00	\$ -	0.00%
A 2250.472-00-0000	HC CHILD TUIT OTHER	\$ 2,717,826.70	\$ 3,417,743.00	\$ 2,817,743.00	\$ (600,000.00)	-17.56%
A 2250.490-00-0000	HC CHILD SERVICES FROM BOCES	\$ 7,731,160.28	\$ 7,332,949.00	\$ 8,653,827.00	\$ 1,320,878.00	18.01%
<b>2250....PROGRAMS-STUDENTS W/ DISABILITIES</b>		<b>\$ 22,929,268.14</b>	<b>\$ 23,984,116.00</b>	<b>\$ 25,630,999.00</b>	<b>\$ 1,646,883.00</b>	<b>6.87%</b>

**Occupational Education**

This category includes expenses for the District Occupational and Technology Education/Business programs and for those students attending BOCES vocational programs.

A 2280.490-00-0000	OCC ED SERVICES FROM BOCES	\$ 1,130,226.00	\$ 1,251,000.00	\$ 1,251,000.00	\$ -	0.00%
<b>2280....OCCUPATIONAL EDUCATION</b>		<b>\$ 1,130,226.00</b>	<b>\$ 1,251,000.00</b>	<b>\$ 1,251,000.00</b>	<b>\$ -</b>	<b>0.00%</b>



**Adult Education and Summer Programs**

The Adult Education and Continuing Education programs are self-funded.

A 2330.150-00-0000	SP SCH INST SALARY	\$	-	\$	55,000.00	\$	55,000.00	\$	-	0.00%
A 2330.150-00-0001	ADULT/CONTINUING ED INST SALARY	\$	40,508.00	\$	25,000.00	\$	25,000.00	\$	-	0.00%
A 2330.151-00-0000	SUMMER SCHOOL INST SALARY	\$	182,930.50	\$	190,000.00	\$	190,000.00	\$	-	0.00%
A 2330.436-00-0000	SP SCH OTHER EXPENSE	\$	1,000.57	\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 2330.436-00-0001	ADULT/CONTINUING ED OTHER EXPENSE	\$	167,197.47	\$	352,000.00	\$	352,000.00	\$	-	0.00%
A 2330.450-00-0000	SP SCH MATERIAL & SUPPLIES	\$	860.27	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 2330.450-00-0001	ADULT/CONTINUING ED MATERIAL & SUPPLIES	\$	12,508.72	\$	22,000.00	\$	22,000.00	\$	-	0.00%
<b>2330....TEACHING-SPECIAL SCHOOLS</b>		<b>\$</b>	<b>405,005.53</b>	<b>\$</b>	<b>653,000.00</b>	<b>\$</b>	<b>653,000.00</b>	<b>\$</b>	<b>-</b>	<b>0.00%</b>

**Instructional Media Program**

Includes all projected expenses for staff and other expenses relative to the K-12 Library, AudioVisual, and Computer Assisted Instruction programs. Under 2630 computer software generates State Aid back to the District.

A 2610.150-00-2611	LIB AUDIO INST SALARY	\$	805,128.42	\$	851,086.00	\$	891,853.00	\$	40,767.00	4.79%
A 2610.153-00-0000	LIB AUDIO HRLY STIPEND	\$	26,632.00	\$	30,000.00	\$	30,000.00	\$	-	0.00%
A 2610.154-00-2611	LIB AUDIO TCHR ASST	\$	88,995.96	\$	80,998.00	\$	89,545.00	\$	8,547.00	10.55%
A 2610.160-00-0000	LIB AUDIO NONINST SALARY A/V	\$	49,269.00	\$	51,736.00	\$	51,136.00	\$	(600.00)	-1.16%
A 2610.160-00-2611	LIB AUDIO NONINST SALARY LIBRARY	\$	98,485.34	\$	172,779.00	\$	127,184.00	\$	(45,595.00)	-26.39%
A 2610.162-00-2611	LIB AUDIO NONINST CLER	\$	116,049.92	\$	180,211.00	\$	180,211.00	\$	-	0.00%
A 2610.166-00-0000	LIB AUDIO STUDENT WORKER	\$	8,159.41	\$	9,000.00	\$	9,000.00	\$	-	0.00%
A 2610.200-00-0000	LIB AUDIO EQUIPMENT	\$	1,612.97	\$	2,100.00	\$	-	\$	(2,100.00)	-100.00%
A 2610.421-00-2611	LIB AUDIO BOOKBINDING	\$	-	\$	346.00	\$	346.00	\$	-	0.00%
A 2610.421-26-2611	LIB AUDIO BOOKBINDING	\$	721.00	\$	800.00	\$	738.00	\$	(62.00)	-7.75%
A 2610.424-00-2611	LIB AUDIO CONFERENCE TRAVEL	\$	224.00	\$	1,224.00	\$	1,224.00	\$	-	0.00%
A 2610.438-00-2611	LIB AUDIO POSTAGE	\$	14.45	\$	600.00	\$	600.00	\$	-	0.00%
A 2610.439-00-0000	LIB AUDIO PROFESSIONAL & TECH SERV	\$	-	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2610.439-00-2611	LIB AUDIO PROFESSIONAL & TECH SERV	\$	9,299.00	\$	11,000.00	\$	11,000.00	\$	-	0.00%
A 2610.439-26-2611	LIB AUDIO PROFESSIONAL & TECH SERV	\$	4,041.00	\$	4,163.00	\$	4,550.00	\$	387.00	9.30%
A 2610.442-00-0000	LIB AUDIO TRAVEL IN DISTRICT	\$	3,359.33	\$	6,000.00	\$	6,000.00	\$	-	0.00%
A 2610.442-00-2611	LIB AUDIO TRAVEL IN DISTRICT	\$	-	\$	1,200.00	\$	1,200.00	\$	-	0.00%
A 2610.450-00-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	3,413.72	\$	3,600.00	\$	5,700.00	\$	2,100.00	58.33%
A 2610.450-00-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$	3,094.07	\$	6,000.00	\$	15,000.00	\$	9,000.00	150.00%
A 2610.450-11-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	778.55	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2610.450-12-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	828.82	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2610.450-14-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	749.96	\$	750.00	\$	750.00	\$	-	0.00%
A 2610.450-15-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	613.92	\$	618.00	\$	618.00	\$	-	0.00%
A 2610.450-16-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	495.01	\$	950.00	\$	950.00	\$	-	0.00%
A 2610.450-17-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	374.22	\$	500.00	\$	500.00	\$	-	0.00%
A 2610.450-18-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	176.12	\$	500.00	\$	500.00	\$	-	0.00%
A 2610.450-19-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	906.09	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2610.450-22-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	3,866.36	\$	2,300.00	\$	2,300.00	\$	-	0.00%
A 2610.450-24-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	-	\$	950.00	\$	950.00	\$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION		2015-16 ACTUAL		2016-17 BUDGET		2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 2610.450-24-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$	374.27	\$	-	\$	-	-	#DIV/0!
A 2610.450-26-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	8,469.80	\$	4,500.00	\$	4,500.00	-	0.00%
A 2610.490-00-0000	LIB AUDIO SERVICES FROM BOCES		\$50,702.83		\$62,900.00		\$66,790.00	3,890.00	6.18%
A 2610.504-00-2611	LIB AUDIO LIBRARY SUPPLIES		\$829.29		\$835.00		\$835.00	-	0.00%
A 2610.504-11-2611	LIB AUDIO LIBRARY SUPPLIES		\$282.06		\$535.00		\$535.00	-	0.00%
A 2610.504-12-2611	LIB AUDIO LIBRARY SUPPLIES		\$395.86		\$475.00		\$1,275.00	800.00	168.42%
A 2610.504-14-2611	LIB AUDIO LIBRARY SUPPLIES		\$961.81		\$400.00		\$550.00	150.00	37.50%
A 2610.504-15-2611	LIB AUDIO LIBRARY SUPPLIES		\$389.83		\$400.00		\$1,000.00	600.00	150.00%
A 2610.504-16-2611	LIB AUDIO LIBRARY SUPPLIES		\$499.06		\$500.00		\$500.00	-	0.00%
A 2610.504-17-2611	LIB AUDIO LIBRARY SUPPLIES		\$437.93		\$750.00		\$1,300.00	550.00	73.33%
A 2610.504-18-2611	LIB AUDIO LIBRARY SUPPLIES		\$546.05		\$650.00		\$1,050.00	400.00	61.54%
A 2610.504-19-2611	LIB AUDIO LIBRARY SUPPLIES		\$801.39		\$570.00		\$1,070.00	500.00	87.72%
A 2610.504-22-2611	LIB AUDIO LIBRARY SUPPLIES		\$1,195.43		\$1,495.00		\$2,495.00	1,000.00	66.89%
A 2610.504-24-2611	LIB AUDIO LIBRARY SUPPLIES		\$2,395.47		\$2,398.00		\$5,398.00	3,000.00	125.10%
A 2610.504-26-2611	LIB AUDIO LIBRARY SUPPLIES		\$952.41		\$2,000.00		\$2,500.00	500.00	0.00%
A 2610.505-00-2611	LIB AUDIO LIBRARY BOOKS		\$23,071.63		\$10,000.00		\$10,000.00	-	0.00%
A 2610.505-11-2611	LIB AUDIO LIBRARY BOOKS		\$5,335.71		\$5,700.00		\$5,700.00	-	0.00%
A 2610.505-12-2611	LIB AUDIO LIBRARY BOOKS		\$6,352.45		\$6,500.00		\$6,500.00	-	0.00%
A 2610.505-14-2611	LIB AUDIO LIBRARY BOOKS		\$4,869.30		\$4,325.00		\$4,525.00	200.00	4.62%
A 2610.505-15-2611	LIB AUDIO LIBRARY BOOKS		\$4,903.55		\$5,265.00		\$4,865.00	(400.00)	-7.60%
A 2610.505-16-2611	LIB AUDIO LIBRARY BOOKS		\$5,643.44		\$5,675.00		\$5,675.00	-	0.00%
A 2610.505-17-2611	LIB AUDIO LIBRARY BOOKS		\$5,634.50		\$5,650.00		\$5,100.00	(550.00)	-9.73%
A 2610.505-18-2611	LIB AUDIO LIBRARY BOOKS		\$4,453.49		\$4,590.00		\$4,990.00	400.00	8.71%
A 2610.505-19-2611	LIB AUDIO LIBRARY BOOKS		\$7,836.33		\$9,100.00		\$9,100.00	-	0.00%
A 2610.505-22-2611	LIB AUDIO LIBRARY BOOKS		\$7,097.61		\$14,600.00		\$14,600.00	-	0.00%
A 2610.505-24-2611	LIB AUDIO LIBRARY BOOKS		\$20,313.62		\$18,464.00		\$18,464.00	-	0.00%
A 2610.505-26-2611	LIB AUDIO LIBRARY BOOKS		\$42,818.00		\$38,463.00		\$37,125.00	(1,338.00)	-3.48%
A 2610.506-00-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$9,647.35		\$13,324.00		\$13,324.00	-	0.00%
A 2610.506-11-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$2,944.41		\$2,400.00		\$2,400.00	-	0.00%
A 2610.506-12-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$1,635.32		\$1,651.00		\$851.00	(800.00)	-48.46%
A 2610.506-14-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$218.74		\$890.00		\$540.00	(350.00)	-39.33%
A 2610.506-15-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$1,041.01		\$700.00		\$500.00	(200.00)	-28.57%
A 2610.506-16-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$1,787.64		\$1,800.00		\$1,800.00	-	0.00%
A 2610.506-17-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$861.49		\$610.00		\$610.00	-	0.00%
A 2610.506-18-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$1,384.65		\$1,200.00		\$400.00	(800.00)	-66.67%
A 2610.506-19-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$1,666.33		\$3,000.00		\$2,500.00	(500.00)	-16.67%
A 2610.506-22-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$4,904.01		\$2,300.00		\$1,300.00	(1,000.00)	-43.48%
A 2610.506-24-2611	LIB AUDIO AUDIOVISUAL MATERIALS		\$7,006.79		\$7,072.00		\$4,072.00	(3,000.00)	-42.42%
A 2610.506-26-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	4,663.33	\$	3,070.00	\$	3,583.00	513.00	16.71%
<b>2610....SCHOOL LIBRARY &amp; AUDIOVISUAL</b>		<b>\$</b>	<b>1,472,612.83</b>	<b>\$</b>	<b>1,669,168.00</b>	<b>\$</b>	<b>1,685,177.00</b>	<b>16,009.00</b>	<b>0.96%</b>

BUDGET ACCOUNT	DESCRIPTION		2015-16 ACTUAL		2016-17 BUDGET		2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 2630.160-00-0000	COMP INST NONINST SALARY	\$	510,550.03	\$	534,194.00	\$	608,200.00	\$ 74,006.00	13.85%
A 2630.165-00-0000	COMP INST NON INST O/T	\$	3,900.34	\$	6,500.00	\$	10,000.00	\$ 3,500.00	53.85%
A 2630.220-00-0000	COMP INST COMPUTER HARDWARE	\$	124,911.31	\$	122,000.00	\$	122,000.00	-	0.00%
A 2630.220-00-0001	COMP INST - ADDL COMPUTER HARDWARE	\$	22,810.58	\$	24,000.00	\$	24,000.00	-	0.00%
A 2630.436-00-0000	COMP INST OTHER EXPENSE	\$	38,817.84	\$	41,000.00	\$	41,000.00	-	0.00%
A 2630.439-00-0000	COMP INST PROFESSIONAL & TECH SERV	\$	16,272.58	\$	18,000.00	\$	18,000.00	-	0.00%
A 2630.450-00-0000	COMP INST MATERIALS AND SUPPLIES	\$	26,650.93	\$	30,845.00	\$	27,000.00	\$ (3,845.00)	-12.47%
A 2630.450-11-0000	COMP INST MATERIALS AND SUPPLIES	\$	4,085.88	\$	4,100.00	\$	5,900.00	\$ 1,800.00	43.90%
A 2630.450-12-0000	COMP INST MATERIALS AND SUPPLIES	\$	5,986.16	\$	5,000.00	\$	5,000.00	-	0.00%
A 2630.450-14-0000	COMP INST MATERIALS AND SUPPLIES	\$	3,627.18	\$	3,100.00	\$	3,100.00	-	0.00%
A 2630.450-15-0000	COMP INST MATERIALS AND SUPPLIES	\$	3,088.86	\$	3,100.00	\$	3,100.00	-	0.00%
A 2630.450-16-0000	COMP INST MATERIALS AND SUPPLIES	\$	3,556.79	\$	3,700.00	\$	3,700.00	-	0.00%
A 2630.450-17-0000	COMP INST MATERIALS AND SUPPLIES	\$	3,284.12	\$	3,500.00	\$	4,000.00	\$ 500.00	14.29%
A 2630.450-18-0000	COMP INST MATERIALS AND SUPPLIES	\$	2,598.58	\$	2,750.00	\$	2,750.00	-	0.00%
A 2630.450-19-0000	COMP INST MATERIALS AND SUPPLIES	\$	4,716.51	\$	6,000.00	\$	6,000.00	-	0.00%
A 2630.450-22-0000	COMP INST MATERIALS AND SUPPLIES	\$	10,902.23	\$	10,500.00	\$	12,000.00	\$ 1,500.00	14.29%
A 2630.450-24-0000	COMP INST MATERIALS AND SUPPLIES	\$	14,243.25	\$	13,000.00	\$	13,000.00	-	0.00%
A 2630.450-26-0000	COMP INST MATERIALS AND SUPPLIES	\$	22,119.58	\$	24,600.00	\$	25,000.00	\$ 400.00	1.63%
A 2630.461-00-0000	COMP INST ST AIDED COMP SFTWARE	\$	202,451.82	\$	204,000.00	\$	208,000.00	\$ 4,000.00	1.96%
A 2630.490-00-0000	COMP INST SERVICES FROM BOCES	\$	1,869,731.42	\$	1,823,143.00	\$	1,873,091.00	\$ 49,948.00	2.74%
<b>2630....COMPUTER ASSISTED INSTRUCTION</b>		<b>\$</b>	<b>2,894,305.99</b>	<b>\$</b>	<b>2,883,032.00</b>	<b>\$</b>	<b>3,014,841.00</b>	<b>\$ 131,809.00</b>	<b>4.57%</b>

**Attendance**

This code reflects a full-time secretary to track and report student attendance, as well as an allocation for an hourly residency investigator.

A 2805.160-00-0000	ATTENDANCE NONINST SALARY	\$	52,617.31	\$	51,802.00	\$	54,176.00	\$ 2,374.00	4.58%
A 2805.439-00-0000	ATTENDANCE PROFESSIONAL & TECH SERV	\$	1,243.00	\$	1,020.00	\$	1,020.00	-	0.00%
A 2805.490-00-0000	ATTENDANCE SERVICES FROM BOCES	\$	237,918.45	\$	260,863.00	\$	260,863.00	-	0.00%
<b>2805....ATTENDANCE-REGULAR SCHOOL</b>		<b>\$</b>	<b>291,778.76</b>	<b>\$</b>	<b>313,685.00</b>	<b>\$</b>	<b>316,059.00</b>	<b>\$ 2,374.00</b>	<b>0.76%</b>

**Guidance Services**

The guidance portion of the budget includes guidance counselors, secretaries, contractual, materials and supplies to support their work with students.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 2810.150-00-0000	GUIDANCE INST SALARY	\$ 1,962,978.12	\$ 2,056,339.00	\$ 2,087,184.00	\$ 30,845.00	1.50%
A 2810.151-00-0000	GUIDANCE SUMMER SALARY	\$ 206,100.00	\$ 195,000.00	\$ 195,000.00	\$ -	0.00%
A 2810.160-00-0000	GUIDANCE NONINST SALARY	\$ 301,048.61	\$ 359,307.00	\$ 359,307.00	\$ -	0.00%
A 2810.161-00-0000	GUIDANCE NONINST SUB	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
A 2810.424-00-0000	GUIDANCE CONF/TRAVEL	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
A 2810.450-00-0000	GUIDANCE MATERIALS AND SUPPLIES	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00	\$ -	0.00%
A 2810.450-22-0000	GUIDANCE MATERIALS AND SUPPLIES	\$ -	\$ -	\$ -	\$ -	0.00%
A 2810.450-24-0000	GUIDANCE MATERIALS AND SUPPLIES	\$ -	\$ -	\$ -	\$ -	#DIV/0!
A 2810.450-26-0000	GUIDANCE MATERIALS AND SUPPLIES	\$ 772.62	\$ 750.00	\$ 750.00	\$ -	0.00%
A 2810.490-00-0000	GUIDANCE SERVICES FROM BOCES	\$ 10,220.52	\$ 10,500.00	\$ 10,700.00	\$ 200.00	1.90%
A 2810.503-24-0000	GUIDANCE STANDARDIZED TESTS	\$ 50,031.45	\$ 49,000.00	\$ 55,000.00	\$ 6,000.00	0.00%
<b>2810....GUIDANCE-REGULAR SCHOOL</b>		<b>\$ 2,539,451.32</b>	<b>\$ 2,686,396.00</b>	<b>\$ 2,723,441.00</b>	<b>\$ 37,045.00</b>	<b>1.38%</b>

**Health Services**

This section provides allocations for health services for Arlington students attending district schools, including the school physician's services. Funds are also included to provide required Hepatitis B vaccinations and supplies to meet infection control guidelines. Health services, which we are required to provide to Arlington students who attend private and parochial schools in this and other districts, are also in this section of the budget.

A 2815.160-00-0000	HEALTH SERV NONINST SALARY	\$ 856,762.26	\$ 999,864.00	\$ 999,864.00	\$ -	0.00%
A 2815.161-00-0000	HEALTH SERV NONINST SUBS	\$ 54,459.12	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
A 2815.165-00-0000	HEALTH SERV O/T NONINST SAL	\$ 37,352.64	\$ 38,400.00	\$ 40,800.00	\$ 2,400.00	6.25%
A 2815.200-00-0000	HEALTH SERV EQUIPMENT	\$ -	\$ -	\$ -	\$ -	#DIV/0!
A 2815.424-00-0000	HEALTH SERV CONFERENCE TRAVEL	\$ 1,057.00	\$ 3,600.00	\$ 3,600.00	\$ -	0.00%
A 2815.439-00-0000	HEALTH SERV PROFESSIONAL & TECH SERV	\$ 234,044.59	\$ 323,165.00	\$ 344,530.00	\$ 21,365.00	6.61%
A 2815.442-00-0000	HEALTH SERV TRAVEL IN DISTRICT	\$ 792.03	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
A 2815.445-00-0000	HEALTH SERVICES OTHER DISTRICTS	\$ 179,336.39	\$ 198,000.00	\$ 198,000.00	\$ -	0.00%
A 2815.450-00-0000	HEALTH SERV MATERIALS AND SUPPLIES	\$ 11,907.60	\$ 11,850.00	\$ 21,850.00	\$ 10,000.00	84.39%
A 2815.490-00-0000	HEALTH SERV BOCES CHARGES	\$ -	\$ 5,000.00	\$ -	\$ (5,000.00)	-100.00%
<b>2815....HEALTH SRVC-REGULAR SCHOOL</b>		<b>\$ 1,375,711.63</b>	<b>\$ 1,595,879.00</b>	<b>\$ 1,624,644.00</b>	<b>\$ 28,765.00</b>	<b>1.80%</b>

BUDGET ACCOUNT	DESCRIPTION	2015-16 ACTUAL	2016-17 BUDGET	2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
<b>Psychological Services</b>						
This code reflects the portion of psychological services provided to students who are not classified by the Committee on Special Education, as well as to students with disabilities.						
A 2820.150-00-0000	PSYCH INST SALARY	\$ 1,118,323.80	\$ 1,177,574.00	\$ 1,326,255.00	\$ 148,681.00	12.63%
A 2820.152-00-0000	PSYCH ASST PRNCPL	\$ -	\$ 11,473.00	\$ 11,473.00	\$ -	0.00%
A 2820.153-00-0000	PSYCH INST SUMM SAL	\$ -	\$ 13,650.00	\$ 13,650.00	\$ -	0.00%
A 2820.424-00-0000	PSYCH CONFERENCE TRAVEL	\$ 179.99	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
A 2820.442-00-0000	PSYCH TRAVEL IN DISTRICT	\$ 1,356.71	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
A 2820.450-00-0000	PSYCH MATERIALS AND SUPPLIES	\$ -	\$ 650.00	\$ 650.00	\$ -	0.00%
A 2820.503-00-0000	PSYCH STANDARDIZED TESTS	\$ 49,780.84	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
<b>2820....PSYCH SRVC-REG SCHOOL</b>		<b>\$ 1,169,641.34</b>	<b>\$ 1,226,547.00</b>	<b>\$ 1,375,228.00</b>	<b>\$ 148,681.00</b>	<b>12.12%</b>

**SOCIAL WORKER SERVICES**

This code reflects services to students provided by school social workers.

A 2825.150-00-0000	SOCIAL WORK INST SALARY	\$ 835,723.66	\$ 871,917.00	\$ 938,785.00	\$ 66,868.00	7.67%
A 2825.424-00-0000	SOCIAL WORK CONFERENCE TRAVEL	\$ 49.00	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
A 2825.442-00-0000	SOCIAL WORK TRAVEL IN DISTRICT	\$ -	\$ 300.00	\$ 300.00	\$ -	0.00%
A 2825.450-00-0000	SOCIAL WORK MATERIALS AND SUPPLIES	\$ -	\$ 450.00	\$ 450.00	\$ -	0.00%
<b>2825....SOCIAL WORK SRVC-REG SCHOOL</b>		<b>\$ 835,772.66</b>	<b>\$ 873,867.00</b>	<b>\$ 940,735.00</b>	<b>\$ 66,868.00</b>	<b>7.65%</b>

**CO-CURRICULAR**

Included in this section are the funds to operate all after school clubs and activities. These activities take place after regular school hours and serve a large number of students on the middle and high school level.

BUDGET ACCOUNT	DESCRIPTION	2015-16 ACTUAL	2016-17 BUDGET	2017-18 PROPOSED BUDGET	Dollar Change	Percent Change
A 2850.153-00-0000	COCURR STIPEND	\$ 12,144.00	\$ 25,000.00	\$ 25,000.00	\$ -	0.00%
A 2850.153-22-0000	COCURR STIPEND--LMS	\$ 47,099.50	\$ 40,374.00	\$ 40,374.00	\$ -	0.00%
A 2850.153-24-0000	COCURR STIPEND--UVMS	\$ 37,535.50	\$ 40,374.00	\$ 40,374.00	\$ -	0.00%
A 2850.153-26-0000	COCURR STIPEND--AHS	\$ 93,043.40	\$ 127,000.00	\$ 127,000.00	\$ -	0.00%
A 2850.161-00-0000	COCURR NONINST SUB	\$ 11,372.00	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%
A 2850.436-22-0000	COCURR OTHER EXPENSE--LMS	\$ -	\$ -	\$ -	\$ -	0.00%
A 2850.436-24-0000	COCURR OTHER EXPENSE--UVMS	\$ 432.00	\$ -	\$ -	\$ -	0.00%
A 2850.436-26-0000	COCURR OTHER EXPENSE--AHS	\$ 8,971.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
A 2850.450-26-0000	COCURR MATLS & SUPP--AHS	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
<b>2850....CO-CURRICULAR ACTIVITIES-REGULAR SCHOOL</b>		<b>\$ 210,597.40</b>	<b>\$ 248,248.00</b>	<b>\$ 248,248.00</b>	<b>\$ -</b>	<b>0.00%</b>

**INTERSCHOLASTIC ATHLETICS**

Included here are coaching salaries and stipends paid for the coaching of both boys and girls sports activities such as baseball, basketball, bowling, crew, cross country, field hockey, football, golf, lacrosse, soccer, softball, swimming, tennis, track, wrestling and volleyball. Appropriations are also allocated for stipends to chaperones for supervising students on away and overnight trips. Appropriations are established for the purchase of equipment, contractual services, materials and supplies to support our Interscholastic Athletics programs.

A 2855.153-22-0000	INT SCHOL STIPEND--LMS	\$	56,220.00	\$	84,000.00	\$	84,000.00	\$	-	0.00%
A 2855.153-24-0000	INT SCHOL STIPEND--UVMS	\$	78,378.00	\$	84,000.00	\$	84,000.00	\$	-	0.00%
A 2855.153-26-0000	INT SCHOL STIPEND--AHS	\$	223,006.00	\$	249,279.00	\$	249,279.00	\$	-	0.00%
A 2855.160-00-0000	INT SCHOL NONINST SALARY	\$	13,675.85	\$	13,000.00	\$	13,000.00	\$	-	0.00%
A 2855.161-00-0000	INT SCHOL NONINST SUB	\$	1,386.00	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2855.200-22-0000	INT SCHOL EQUIPMENT	\$	3,680.50	\$	-	\$	2,095.00	\$	2,095.00	0.00%
A 2855.200-24-0000	INT SCHOL EQUIPMENT	\$	3,680.50	\$	-	\$	9,000.00	\$	9,000.00	0.00%
A 2855.200-26-0000	INT SCHOL EQUIPMENT	\$	7,305.00	\$	50,159.00	\$	35,185.00	\$	(14,974.00)	-29.85%
A 2855.432-22-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.432-24-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	549.52	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.432-26-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	19,012.83	\$	20,000.00	\$	20,000.00	\$	-	0.00%
A 2855.436-00-0000	INT SCHOL OTHER EXPENSE	\$	87,272.08	\$	85,000.00	\$	90,000.00	\$	5,000.00	5.88%
A 2855.436-22-0000	INT SCHOL OTHER EXPENSE	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.436-24-0000	INT SCHOL OTHER EXPENSE	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.436-26-0000	INT SCHOL OTHER EXPENSE	\$	168,911.45	\$	90,000.00	\$	94,234.00	\$	4,234.00	4.70%
A 2855.450-00-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	-	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 2855.450-22-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	9,686.88	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2855.450-24-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	8,636.02	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2855.450-26-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	48,862.64	\$	50,000.00	\$	53,580.00	\$	3,580.00	7.16%
A 2855.490-00-0000	ATHLETIC COORD SERVICES FROM BOCES	\$	125,247.57	\$	140,000.00	\$	140,000.00	\$	-	0.00%
<b>2855....INTERSCHOLASTIC ATHLETICS-REGULAR SCHOOL</b>		<b>\$</b>	<b>855,510.84</b>	<b>\$</b>	<b>893,438.00</b>	<b>\$</b>	<b>902,373.00</b>	<b>\$</b>	<b>8,935.00</b>	<b>1.00%</b>

**Pupil Transportation**

Includes salaries for the Director of Transportation, two Assistant Directors of Transportation, two dispatchers, a training safety coordinator, clerical and support staff members, bus drivers and mechanics to maintain the District's fleet of buses and vans. In addition, expenses for equipment, conference and travel, fire & liability insurance, postage, contractual services, supplies, auto parts, gasoline, oil, and tires are included here.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 5510.160-00-0000	TRANSPORTATION NONINST SALARY	\$ 2,257,624.10	\$ 2,450,011.00	\$ 2,300,104.00	\$(149,907.00)	-6.12%
A 5510.161-00-0000	TRANSPORTATION NONINST SUB	\$ 748,257.56	\$ 550,000.00	\$ 700,000.00	\$ 150,000.00	27.27%
A 5510.162-00-0000	TRANSPORTATION NONINST CLER	\$ 149,653.25	\$ 148,037.00	\$ 156,269.00	\$ 8,232.00	5.56%
A 5510.163-00-0000	TRANSPORTATION PT DRIVERS	\$ 2,693,905.62	\$ 3,100,000.00	\$ 2,800,000.00	\$(300,000.00)	-9.68%
A 5510.164-00-0000	TRANSPORTATION SAL/MONITORS	\$ 598,165.86	\$ 555,373.00	\$ 634,436.00	\$ 79,063.00	14.24%
A 5510.165-00-0000	TRANSPORTATION O/T NONINST SAL	\$ 793,277.73	\$ 680,000.00	\$ 750,000.00	\$ 70,000.00	10.29%
A 5510.166-00-0000	TRANSPORTATION SUMMER WORKER	\$ -	\$ 23,955.00	\$ -	\$(23,955.00)	-100.00%
A 5510.167-00-0000	TRANSPORTATION NONINST ADMN/SUPRV	\$ 320,677.00	\$ 349,752.00	\$ 349,752.00	-	0.00%
A 5510.168-00-0000	TRANSPORTATION EXTRA TIME/NONINST SAL	\$ 572,662.55	\$ 600,000.00	\$ 600,000.00	-	0.00%
A 5510.200-31-0000	TRANSPORTATION EQUIPMENT	\$ 4,648.84	\$ 40,000.00	\$ 50,000.00	\$ 10,000.00	25.00%
A 5510.210-31-0000	TRANSPORTATION PURCHASE OF BUSES	\$ 119,986.69	\$ 170,123.00	\$ -	\$(170,123.00)	-100.00%
A 5510.420-31-0000	TRANSPORTATION ADVERTISING	\$ -	\$ 1,000.00	\$ 1,000.00	-	0.00%
A 5510.423-31-0000	TRANSPORTATION COMPENSATION INSURANCE	\$ -	\$ 500.00	\$ 500.00	-	0.00%
A 5510.424-31-0000	TRANSPORTATION CONFERENCE TRAVEL	\$ 1,683.12	\$ 3,468.00	\$ 3,468.00	-	0.00%
A 5510.429-31-0000	TRANSPORTATION FIRE INSURANCE	\$ 2,550.00	\$ 2,750.00	\$ 2,750.00	-	0.00%
A 5510.432-31-0000	TRANSPORTATION LAUNDRY DRY CLEAN RECO	\$ 12,315.14	\$ 10,200.00	\$ 10,200.00	-	0.00%
A 5510.433-31-0000	TRANSPORTATION UNALLOCATED INSURANCE	\$ 218,309.20	\$ 245,000.00	\$ 230,000.00	\$(15,000.00)	-6.12%
A 5510.436-31-0003	TRANSPORTATION NON-ELECTIVE PAY	\$ -	\$ -	\$ -	-	#DIV/0!
A 5510.438-31-0000	TRANSPORTATION POSTAGE	\$ 5,179.43	\$ 5,500.00	\$ 5,500.00	-	0.00%
A 5510.439-31-0000	TRANSPORTATION PROFESSIONAL & TECH SERV	\$ 140,030.79	\$ 100,000.00	\$ 100,000.00	-	0.00%
A 5510.442-31-0000	TRANSPORTATION TRAVEL IN DISTRICT	\$ 6,669.42	\$ 5,000.00	\$ 5,000.00	-	0.00%
A 5510.450-31-0000	TRANSPORTATION MATERIALS AND SUPPLIES	\$ 24,326.65	\$ 21,000.00	\$ 21,000.00	-	0.00%
A 5510.451-31-0000	TRANSPORTATION AUTO PARTS	\$ 462,168.45	\$ 475,000.00	\$ 475,000.00	-	0.00%
A 5510.453-31-0000	TRANSPORTATION GAS, AUTOGAS, & OIL	\$ 578,899.92	\$ 820,000.00	\$ 765,000.00	\$(55,000.00)	-6.71%
A 5510.502-31-0000	TRANSPORTATION OIL LUB AND ANTIFREEZE	\$ 53,988.70	\$ 60,000.00	\$ 60,000.00	-	0.00%
A 5510.507-31-0000	TRANSPORTATION TIRES & CHAINS	\$ 69,717.23	\$ 80,000.00	\$ 80,000.00	-	0.00%
<b>5510....DISTRICT TRANSPORTATION</b>		<b>\$ 9,834,697.25</b>	<b>\$ 10,496,669.00</b>	<b>\$ 10,099,979.00</b>	<b>\$(396,690.00)</b>	<b>-3.78%</b>

**Bus Garage Building**

This category includes expenses for the maintenance and operations of the Arlington Bus Garage located on Dutchess Turnpike in Poughkeepsie, and the LaGrange Bus Garage located on Todd Hill Road in LaGrangeville.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 5530.200-31-0000	GARAGE EQUIPMENT	\$ 12,922.68	\$ 10,000.00	\$ 10,000.00	-	0.00%
A 5530.425-31-0000	GARAGE ELECTRIC	\$ 35,796.00	\$ 57,680.00	\$ 35,000.00	(22,680.00)	-39.32%
A 5530.426-31-0000	GARAGE EQUIPMENT RENTAL	\$ 21,250.05	\$ 30,000.00	\$ 30,000.00	-	0.00%
A 5530.429-31-0000	GARAGE FIRE INSURANCE	\$ 3,060.00	\$ 3,060.00	\$ 4,000.00	940.00	30.72%
A 5530.430-31-0000	GARAGE FUEL OIL	\$ 16,743.00	\$ 40,800.00	\$ 20,000.00	(20,800.00)	-50.98%
A 5530.439-31-0000	GARAGE PROFESSIONAL & TECH SERV	\$ 7,996.95	\$ 24,000.00	\$ 12,000.00	(12,000.00)	-50.00%
A 5530.441-31-0000	GARAGE TELEPHONE	\$ 17,261.38	\$ 18,000.00	\$ 18,000.00	-	0.00%
A 5530.450-31-0000	GARAGE MATERIALS AND SUPPLIES	\$ 20,063.79	\$ 10,000.00	\$ 15,000.00	5,000.00	50.00%
<b>5530....GARAGE BUILDING</b>		<b>\$ 135,093.85</b>	<b>\$ 193,540.00</b>	<b>\$ 144,000.00</b>	<b>(49,540.00)</b>	<b>-25.60%</b>
A 5581.490-00-0000	BOCES TRANSPORTATION SERVICES	\$ 247,368.90	\$ 325,000.00	\$ 260,000.00	(65,000.00)	-20.00%
<b>5581....TRANSPORTATION FROM BOCES</b>		<b>\$ 247,368.90</b>	<b>\$ 325,000.00</b>	<b>\$ 260,000.00</b>	<b>(65,000.00)</b>	<b>-20.00%</b>

**UNDISTRIBUTED EXPENSES****Employee Benefits**

This portion of the budget includes appropriations for contributions to the New York State Retirement plans for certified and classified staff, social security, worker's compensation, life insurance, unemployment insurance, health insurance, dental insurance and benefits. New York State establishes the rate for retirement contributions.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015-16 ACTUAL</b>	<b>2016-17 BUDGET</b>	<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
<b>A 9010.800-00-0000</b>	<b>STATE RETIREMENT</b>	\$ 3,075,571.59	\$ 2,936,080.00	\$ 2,869,000.00	<b>(67,080.00)</b>	<b>-2.28%</b>
<b>A 9020.800-00-0000</b>	<b>TEACHERS' RETIREMENT</b>	\$ 9,233,850.79	\$ 8,550,749.00	\$ 7,612,450.00	<b>(938,299.00)</b>	<b>-10.97%</b>
<b>A 9030.800-00-0000</b>	<b>SOCIAL SECURITY</b>	\$ 6,836,802.68	\$ 7,340,640.00	\$ 7,305,676.00	<b>(34,964.00)</b>	<b>-0.48%</b>
<b>A 9040.800-00-0000</b>	<b>WORKERS' COMPENSATION</b>	\$ 1,466,981.87	\$ 1,629,310.00	\$ 1,629,310.00	-	<b>0.00%</b>
<b>A 9045.800-00-0000</b>	<b>LIFE INSURANCE</b>	\$ 58,722.76	\$ 76,206.00	\$ 76,000.00	<b>(206.00)</b>	<b>-0.27%</b>
<b>A 9050.800-00-0000</b>	<b>UNEMPLOYMENT INSURANCE</b>	\$ 41,895.67	\$ 157,200.00	\$ 150,000.00	<b>(7,200.00)</b>	<b>-4.58%</b>
<b>A 9060.800-00-0000</b>	<b>HEALTH INSURANCE</b>	\$ 27,442,398.80	\$ 30,146,172.00	\$ 34,526,030.00	<b>4,379,858.00</b>	<b>14.53%</b>
<b>A 9089.800-00-0000</b>	<b>DENTAL / BENEFIT FUNDS</b>	\$ 2,045,435.81	\$ 2,224,934.00	\$ 2,240,280.00	<b>15,346.00</b>	<b>0.69%</b>



**DEBT SERVICE**

Debt Service represents District "mortgages." School District mortgages are typically issued in the form of Bonds or Notes.

<b>BUDGET ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2015-16 ACTUAL</b>		<b>2016-17 BUDGET</b>		<b>2017-18 PROPOSED BUDGET</b>	<b>Dollar Change</b>	<b>Percent Change</b>
A 9711.610-00-0000	SCHOOL CONSTRUCTION DEBT PRINCIPAL	\$	7,525,000.00	\$	7,190,001.00	\$	7,560,001.00	\$ 370,000.00	5.15%
A 9711.710-00-0000	SCHOOL CONSTRUCTION DEBT INTEREST	\$	3,156,004.14	\$	3,477,988.00	\$	3,070,888.00	\$ (407,100.00)	-11.71%
	<b>9711....SERIAL BONDS-CONSTRUCTION</b>	\$	<b>10,681,004.14</b>	\$	<b>10,667,989.00</b>	\$	<b>10,630,889.00</b>	<b>\$ (37,100.00)</b>	<b>-0.35%</b>
A 9732.610-00-0000	BUS & EQUIPMENT B.A.N. DEBT PRINCIPAL	\$	1,915,680.00	\$	1,723,880.00	\$	2,235,300.00	\$ 511,420.00	29.67%
A 9732.710-00-0000	BUS & EQUIPMENT B.A.N. DEBT INTEREST	\$	42,129.70	\$	60,000.00	\$	108,400.00	\$ 48,400.00	80.67%
	<b>9732....BOND ANTICIPATION NOTE-BUS &amp; EQUIPMENT PURCHASE</b>	\$	<b>1,957,809.70</b>	\$	<b>1,783,880.00</b>	\$	<b>2,343,700.00</b>	<b>\$ 559,820.00</b>	<b>31.38%</b>
A 9789.610-00-0000	ENERGY PERFORMANCE CONTRACT PRINCIPAL	\$	-	\$	1,124,563.00	\$	1,155,785.00	\$ 31,222.00	2.78%
A 9789.710-00-0000	ENERGY PERFORMANCE CONTRACT INTEREST	\$	463,135.30	\$	565,257.00	\$	534,035.00	\$ (31,222.00)	-5.52%
	<b>9789....DEBT SERVICE - ENERGY PERFORMANCE CONTRACT</b>	\$	<b>463,135.30</b>	\$	<b>1,689,820.00</b>	\$	<b>1,689,820.00</b>	<b>-</b>	<b>0.00%</b>
A 9901.900-00-0000	INTERFUND TRANSFER TO SPECIAL AID	\$	241,142.95	\$	315,000.00	\$	290,000.00	\$ (25,000.00)	-7.94%
	<b>9901....TRANSFER TO SPECIAL AID</b>	\$	<b>241,142.95</b>	\$	<b>315,000.00</b>	\$	<b>290,000.00</b>	<b>\$ (25,000.00)</b>	<b>-7.94%</b>
A 9950.900-00-0000	INTERFUND TRANSFER TO CAPITAL FUND	\$	375,000.00	\$	3,292,625.00	\$	1,086,000.00	\$ (2,206,625.00)	-67.02%
	<b>9950....TRANSFER TO CAPITAL</b>	\$	<b>375,000.00</b>	\$	<b>3,292,625.00</b>	\$	<b>1,086,000.00</b>	<b>\$ (2,206,625.00)</b>	<b>0.00%</b>
	<b>GRAND TOTALS</b>	\$	<b>185,635,591.34</b>	\$	<b>201,225,000.00</b>	\$	<b>205,055,000.00</b>	<b>\$ 3,830,000.00</b>	<b>1.90%</b>



# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2017-2018 Educational Plan and Budget

### **3-Part Component Budget**

**The Administrative Component** shall include, but need not be limited to, office and central administrative expenses, traveling expenses and salaries and benefits of all certified school administrators and supervisors who spend a majority of their time performing administrative or supervisory duties, any and all expenditures associated with the operation of the office of trustee or board of trustees, the office of the superintendent of schools, general administration, the school business office, consulting costs not directly related to direct student services and programs, planning and all other administrative activities.

**The Program Component** shall include, but need not be limited to, all program expenditures of the school district, including the salaries and benefits of teachers and any school administrators or supervisors who spend a majority of their time performing teaching duties, and all transportation operating expenses.

**The Capital Component** shall include, but need not be limited to, all transportation capital, debt service, and lease expenditures; costs resulting from judgments in tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims; and all facilities costs of the school district, including facilities lease expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the school district, and the costs of construction, acquisition, reconstruction, rehabilitation or improvement of school buildings, provided that such budget shall include a rental, operations and maintenance section that includes base rent costs, total rent costs, operation and maintenance charges, cost per square foot for each facility leased by the school district, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repairs of school facilities.

## BUDGET BY ADMINISTRATIVE, PROGRAM AND CAPITAL COMPONENTS

ADMINISTRATIVE COMPONENT	2016-17 APPROVED BUDGET	2017-18 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1010....BOARD OF EDUCATION	\$ 18,800.00	\$ 20,800.00	\$ 2,000	10.6%
1040....DISTRICT CLERK	\$ 31,037.00	\$ 31,121.00	\$ 84	0.3%
1060....DISTRICT MEETING	\$ 33,000.00	\$ 30,000.00	\$ (3,000)	-9.1%
1240....CHIEF SCHOOL ADMINISTRATION	\$ 337,153.00	\$ 348,726.00	\$ 11,573	3.4%
1310....BUSINESS ADMINISTRATION	\$ 945,136.00	\$ 913,466.00	\$ (31,670)	-3.4%
1320....AUDITING	\$ 70,434.00	\$ 70,434.00	\$ -	0.0%
1325....TREASURER	\$ 99,563.00	\$ 101,540.00	\$ 1,977	2.0%
1330....TAX COLLECTOR	\$ 47,087.00	\$ 53,178.00	\$ 6,091	12.9%
1345....PURCHASING	\$ 274,081.00	\$ 275,062.00	\$ 981	0.4%
1380....FISCAL AGENT FEE	\$ 15,000.00	\$ 20,000.00	\$ 5,000	33.3%
1420....LEGAL	\$ 260,000.00	\$ 290,000.00	\$ 30,000	11.5%
1430....PERSONNEL	\$ 586,802.00	\$ 598,858.00	\$ 12,056	2.1%
1460....RECORDS MANAGEMENT OFFICE	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%
1480....PUBLIC INFORMATION & SERVICES	\$ 31,250.00	\$ 31,250.00	\$ -	0.0%
1670....CENTRAL PRINTING & MAILING	\$ 119,482.00	\$ 120,276.00	\$ 794	0.7%
1680....CENTRAL DATA PROCESSING	\$ 69,000.00	\$ 84,218.00	\$ 15,218	22.1%
1910....UNALLOCATED INSURANCE	\$ 760,000.00	\$ 760,000.00	\$ -	0.0%
1920....SCHOOL ASSOCIATION DUES	\$ 20,100.00	\$ 24,000.00	\$ 3,900	19.4%
1950....ASSESSMENTS ON SCHOOL PROPERTY	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
1981....BOCES ADMINISTRATIVE COSTS	\$ 1,260,000.00	\$ 1,260,000.00	\$ -	0.0%
2010....CURRICULUM DEVELOPMENT & SUPERVISION	\$ 517,143.00	\$ 536,320.00	\$ 19,177	3.7%
2011....DEPUTY SUPERINTENDENT	\$ 234,576.00	\$ 239,365.00	\$ 4,789	2.0%
2020....SUPERVISION - REGULAR SCHOOL	\$ 5,576,947.00	\$ 5,638,364.00	\$ 61,417	1.1%
2040....SUPERVISION - SPECIAL SCHOOLS	\$ 150,398.00	\$ 150,398.00	\$ -	0.0%
2060....RESEARCH, PLANNING & EVALUATION	\$ 64,911.00	\$ 66,121.00	\$ 1,210	1.9%
2070....INSERVICE TRAINING - INSTRUCTION	\$ 51,000.00	\$ 70,834.00	\$ 19,834	38.9%
9099....EMPLOYEE BENEFITS	\$ 4,514,374.33	\$ 4,801,914.60	\$ 287,540	6.4%
<b>ADMINISTRATIVE COMPONENT SUBTOTAL</b>	<b>\$ 16,110,274.33</b>	<b>\$ 16,559,245.60</b>	<b>\$ 448,971</b>	<b>2.8%</b>

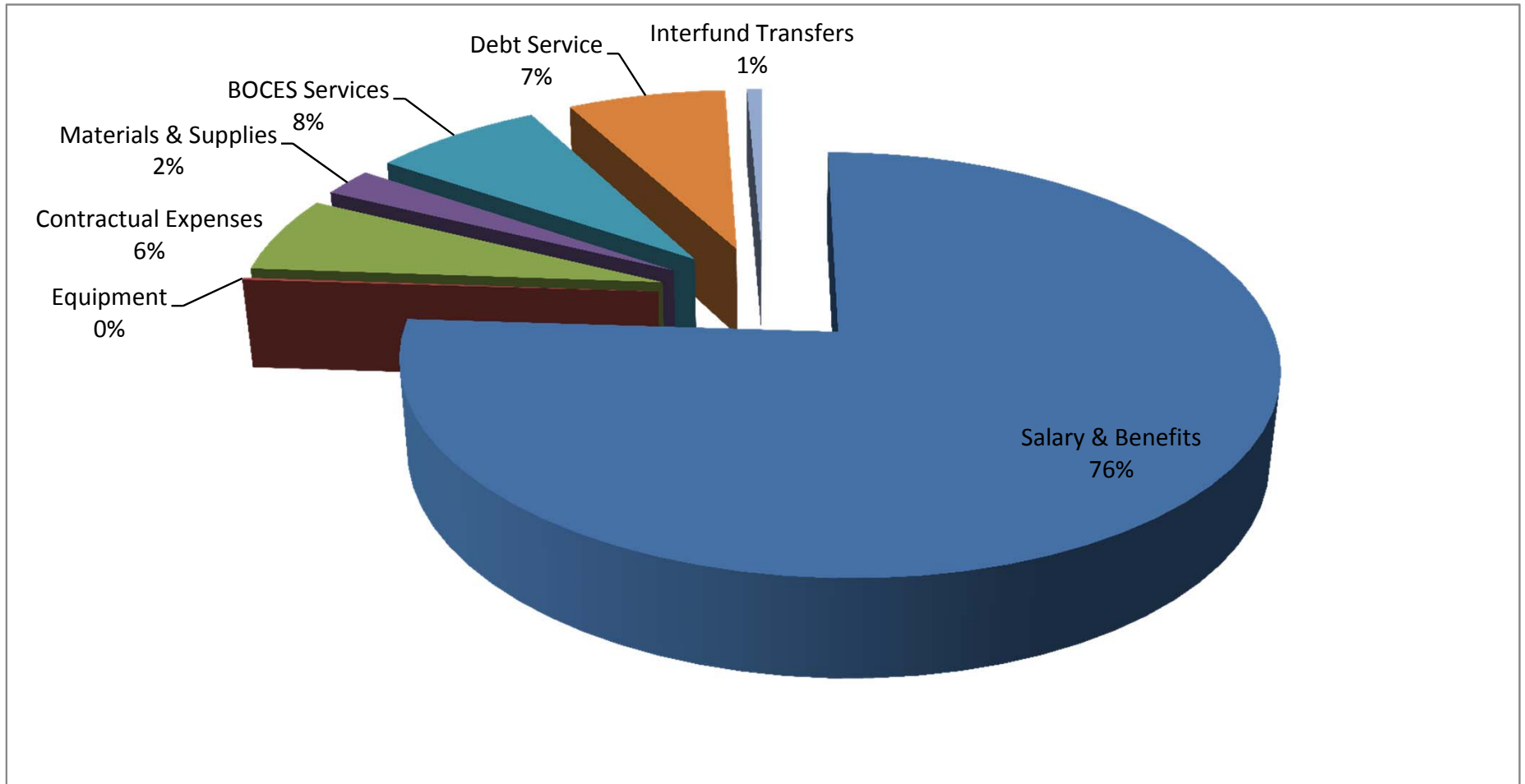
PROGRAM COMPONENT	2016-17 PROPOSED BUDGET	2017-18 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
2110....TEACHING - REGULAR SCHOOL	\$ 57,872,680.00	\$ 58,581,039.00	\$ 708,359	1.2%
2250....PROGRAMS - STUDENTS WITH DISABILITIES	\$ 23,984,116.00	\$ 25,630,999.00	\$ 1,646,883	6.9%
2280....OCCUPATIONAL EDUCATION	\$ 1,251,000.00	\$ 1,251,000.00	\$ -	0.0%
2330....TEACHING - SPECIAL SCHOOLS	\$ 653,000.00	\$ 653,000.00	\$ -	0.0%
2610....SCHOOL LIBRARY & AUDIOVISUAL	\$ 1,669,168.00	\$ 1,685,177.00	\$ 16,009	1.0%
2630....COMPUTER ASSISTED INSTRUCTION	\$ 2,883,032.00	\$ 3,014,841.00	\$ 131,809	4.6%
2805....ATTENDANCE - REGULAR SCHOOL	\$ 313,685.00	\$ 316,059.00	\$ 2,374	0.8%
2810....GUIDANCE - REGULAR SCHOOL	\$ 2,686,396.00	\$ 2,723,441.00	\$ 37,045	1.4%
2815....HEALTH SERVICES - REGULAR SCHOOL	\$ 1,595,879.00	\$ 1,624,644.00	\$ 28,765	1.8%
2820....PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	\$ 1,226,547.00	\$ 1,375,228.00	\$ 148,681	12.1%
2825....SOCIAL WORK SERVICES - REGULAR SCHOOL	\$ 873,867.00	\$ 940,735.00	\$ 66,868	7.7%
2850....CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	\$ 248,248.00	\$ 248,248.00	\$ -	0.0%
2855....INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	\$ 893,438.00	\$ 902,373.00	\$ 8,935	1.0%
5510....DISTRICT TRANSPORTATION SERVICES	\$ 10,326,546.00	\$ 10,099,979.00	\$ (226,567)	-2.2%
5530....GARAGE BUILDING	\$ 193,540.00	\$ 144,000.00	\$ (49,540)	-25.6%
5581....TRANSPORTATION FROM BOCES	\$ 325,000.00	\$ 260,000.00	\$ (65,000)	-20.0%
9099....EMPLOYEE BENEFITS	\$ 44,910,211.80	\$ 47,699,619.83	\$ 2,789,408	6.2%
9901....TRANSFER TO SPECIAL AID FUND	\$ 315,000.00	\$ 290,000.00	\$ (25,000)	-7.9%
<b>PROGRAM COMPONENT SUBTOTAL</b>	<b>\$ 152,221,353.80</b>	<b>\$ 157,440,382.83</b>	<b>\$ 5,219,029</b>	<b>3.4%</b>

CAPITAL COMPONENT	2016-17 PROPOSED BUDGET	2017-18 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1620....OPERATION OF PLANT	\$ 7,889,456.00	\$ 7,563,342.00	\$ (326,114)	-4.1%
1621....MAINTENANCE OF PLANT	\$ 3,512,774.00	\$ 3,584,409.00	\$ 71,635	2.0%
1964....REFUND ON REAL PROPERTY TAXES	\$ 250,000.00	\$ 250,000.00	\$ -	0.0%
5510....DISTRICT TRANSPORTATION	\$ 170,123.00	\$ -	\$ (170,123)	-100.0%
9099....EMPLOYEE BENEFITS	\$ 3,636,704.87	\$ 3,907,211.57	\$ 270,507	7.4%
9711....SERIAL BONDS - CONSTRUCTION	\$ 10,667,989.00	\$ 10,630,889.00	\$ (37,100)	-0.3%
9731....BAN - SCHOOL CONSTRUCTION	\$ -	\$ -	\$ -	
9732....BAN - BUS PURCHASES	\$ 1,783,880.00	\$ 2,343,700.00	\$ 559,820	31.4%
9760....TAX ANTICIPATION NOTES	\$ -	\$ -	\$ -	
9789....ENERGY PERFORMANCE CONTRACT	\$ 1,689,820.00	\$ 1,689,820.00	\$ -	0.0%
9950....TRANSFER TO CAPITAL FUNDS	\$ 3,292,625.00	\$ 1,086,000.00	\$ (2,206,625)	-67.0%
<b>CAPITAL COMPONENT SUBTOTAL</b>	<b>\$ 32,893,371.87</b>	<b>\$ 31,055,371.57</b>	<b>\$ (1,838,000)</b>	<b>-5.6%</b>
<b>GRAND TOTAL BUDGET</b>	<b>\$ 201,225,000.00</b>	<b>\$ 205,055,000.00</b>	<b>\$ 3,830,000</b>	<b>1.9%</b>

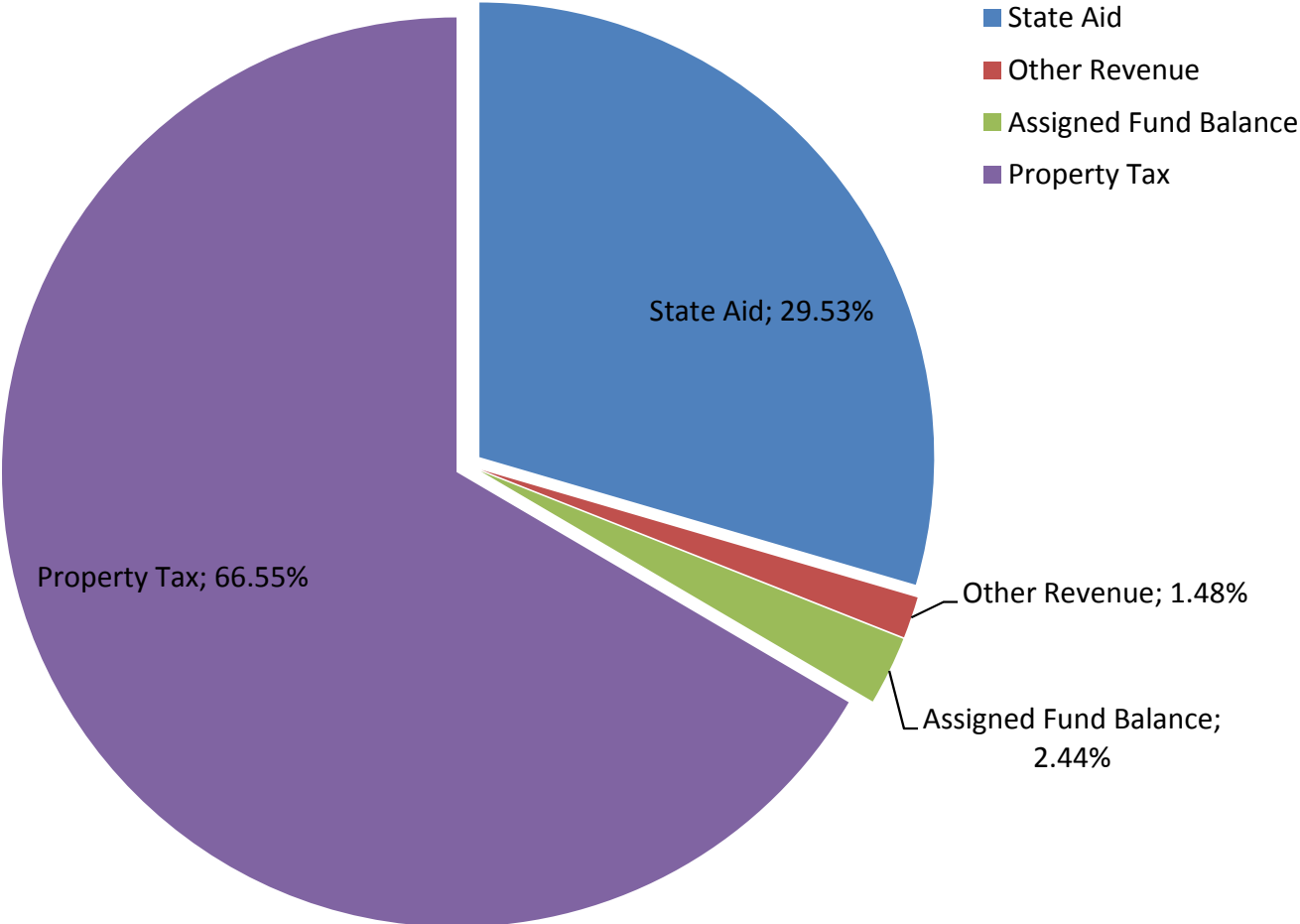
**ARLINGTON CENTRAL SCHOOL DISTRICT**  
2017-2018 Educational Plan and Budget

**How is your  
tax dollar spent?**

# Budget Expenditure Distribution 2017-18



# Revenue Distribution 2017-18





# ARLINGTON CENTRAL SCHOOL DISTRICT

2017-2018 Educational Plan and Budget

## *Appendix A*

### *Educational Planning Summary*



# Arlington Central School District

Strategic Plan

Adopted by BOE 1/8/13

## OUR MISSION

is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

### Core Values

We believe that:

- All people have inherent value.
- Lifelong learning is essential for growth.
- A community thrives when all members embrace their interdependence with compassion and empathy.
- Potential can only be attained through commitment, resilience, and high expectations.
- All people can learn.
- Change is essential for progress.
- All people are responsible for their choices and actions.

### Strategic Objectives

By 2018:

- Each student will continually pursue new knowledge, deeper understanding, or skill in a topic of their interest.
- Each student will continually and willingly contribute to their community.
- Each student will demonstrate initiative, responsibility, and action toward a goal of their choosing.

### Strategies

We will:

- Develop systems that are clear and consistently applied across the organization that promote interdependence, efficiency, and trust in order to support and contribute to our strategic objectives and mission.
- Develop trusting, collaborative, interdependent relationships and empower all employees to understand, support, and contribute to our strategic objectives and mission.

### Strategic Delimiters

We will *not*:

- Adopt any new program or service unless it is:
  - aligned with and contributes to our mission
  - accompanied by the resources needed for its effective implementation.
- Allow past experience or tradition to prevent consideration of new ideas.

# Board of Education Goals

- By 2017, 100% of all students will achieve grade level literacy by the end of Grade 3.
- By 2017, the high school graduation rate will increase to 100%.

# Program Highlights

- Increased Special Education, School Psychologist, and English as a New Language Support
- Continuation of The Elementary Literacy Initiative
- Mathematics Lesson Study
- Project Based Learning
- Continuation of Professional Learning Communities



ARLINGTON CENTRAL SCHOOL DISTRICT

2017-2018 Educational Plan and Budget

*Appendix B*

*Proposition #2 – Purchase of School Buses*

# PROPOSITION #2

## RESOLVED:

- (a) That the Board of Education of the Arlington Central School District, in the County of Dutchess, New York (“the District”), is hereby authorized to purchase various vehicles and equipment for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$2,008,500;
- (b) that a tax is hereby voted in the amount of not to exceed \$2,008,500 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and
- (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$2,008,500 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

# Proposed Transportation Proposition

## 2017 - 2018

Quantity	Type	Size	Cost per Vehicle	Total
10	Bus	72	\$ 116,795	\$ 1,167,950
3	Van	30	\$ 55,740	\$ 167,220
7	Van	20	\$ 54,294	\$ 380,058
3	Minivan Dodge	7	\$ 31,850	\$ 95,550
1	Wheelchair Van	18/2WC	\$ 72,722	\$ 72,722
24	Total Buses			\$ 1,883,500
	Maintenance Equipment:			
1	Dump truck with plow & sander		\$ 65,000	\$ 65,000
2	Utility maintenance vans		\$ 30,000	\$ 60,000
	<b>Grand Total</b>			\$ 2,008,500

ARLINGTON CENTRAL SCHOOL DISTRICT  
2017-2018 Educational Plan and Budget

*Appendix C*

*Proposition #3 – Transportation and Maintenance  
Facilities Project*

# PROPOSITION #3

## Transportation and Maintenance Facilities Project

### Financial Facts:

- Project budget is not to exceed \$18,495,000.
- The District's existing "Buildings and Facilities Improvement Reserve Fund" will pay \$8,500,000.
- The District will bond \$9,995,000. These bond payments will be offset by State building aid.
- Therefore, no additional new taxes will be needed.

RESOLVED: That the Board of Education of the Arlington Central School District, in the County of Dutchess, New York (the "District"), is hereby authorized to construct various transportation and maintenance/buildings & grounds improvements (the "Project"), and to expend therefor an amount not to exceed \$18,495,000 (b) that the amount of not to exceed \$8,500,000 currently on-hand or expected to be available in the District's "Buildings and Facilities Improvement Reserve Fund" established by the voters on May 17, 2016, is hereby authorized to be expended to pay for a portion of the Project, and such expenditure is hereby approved; and (c) that a tax in the amount of not to exceed \$9,995,000 is hereby authorized to pay the balance of the cost of the Project, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education, and that in anticipation of such tax, bonds of the District are hereby authorized be issued, and a tax is also hereby voted to pay the interest on said bonds as the same shall become due and payable.



ARLINGTON CENTRAL SCHOOL DISTRICT  
2017-2018 Educational Plan and Budget

*Appendix D*

*Equipment Requests*

**Arlington Central School District**  
**Budget Development Detail Report**  
**Fiscal Year: 2017-18**  
**EQUIPMENT REQUESTS**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016-2017 Budget</b>	<b>2017-2018 Proposed Budget</b>
A 1310.200-00-0000	BUSNESS ADMINISTRATOR	\$2,000.00	\$2,000.00
A 1430.200-00-0000	PERSONNEL	\$2,000.00	\$2,000.00
A 1620.200-30-0000	OPERATIONS OF PLANT	\$28,000.00	\$23,520.00
A 1621.200-30-0000	MAINTENANCE OF PLANT	\$35,350.00	\$30,000.00
A 2110.200-00-0000	REGULAR SCHOOL	\$28,141.00	\$11,141.00
A 2110.200-26-3201	PROJECT LEAD THE WAY HIGH SCHOOL	\$0.00	\$17,000.00
A 2250.200-00-0000	SPECIAL EDUCATION	\$10,000.00	\$10,000.00
A 2610.200-00-0000	SCHOOL LIBRARY & AUDIOVISUAL	\$2,100.00	\$0.00
A 2630.220-00-0000	COMPUTER ASSISTED INSTRUCTION (HARDWARE)	\$122,000.00	\$122,000.00
A 2630.220-00-0001	COMPUTER ASSISTED INSTRUCTION (ADDITIONAL HARDWARE)	\$24,000.00	\$24,000.00
A 2855.200-22-0000	INTERSCHOLASTIC ATHLETICS - LAGRANGE MIDDLE SCHOOL	\$0.00	\$2,095.00
A 2855.200-24-0000	INTERSCHOLASTIC ATHLETICS - UNION VALE MIDDLE SCHOOL	\$0.00	\$9,000.00
A 2855.200-26-0000	INTERSCHOLASTIC ATHLETICS - HIGH SCHOOL	\$50,159.00	\$35,185.00
A 5510.200-31-0000	TRANSPORTATION	\$40,000.00	\$50,000.00
A 5510.210-31-0000	TRANSPORTATION - PURCHASE OF BUSES	\$170,123.00	\$0.00
A 5530.200-31-0000	TRANSPORTATION GARAGE	\$10,000.00	\$10,000.00
<b>TOTAL OF EQUIPMENT REQUESTS</b>		<b>\$523,873.00</b>	<b>\$347,941.00</b>



ARLINGTON CENTRAL SCHOOL DISTRICT  
2017-2018 Educational Plan and Budget

***APPENDIX E***

District Personnel  
and  
Salary Disclosure Information

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NY State School Administrator Salary Information

Arlington Administrators' Association Salary Schedule

Arlington Teachers' Association Salary Schedule

Arlington Teaching Assistants' Salary Schedule

Arlington Directors/Supervisors Association Salary Schedule

Arlington Educational Secretaries Association Salary Schedules

Civil Service Employees Association Salary Schedules

Arlington Nurses Association Salary Schedule

Food Service Workers of the Communication Workers of America Salary Schedules



# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2017-2018 Educational Plan and Budget

### COMPENSATION DISCLOSURE STATEMENT

Chapter 474 of the Laws of 1996 includes a provision for the publication of district administrator compensation in excess of \$132,000 as part of the annual school district budget process. The information listed below responds to the statutory requirement of the law.

	Superintendent	Deputy Superintendent	Asst Supt for Business	Asst Supt for Pupil Pers Svcs	Asst Supt for Human Resources
Salary	\$205,000	\$164,487	\$158,141	\$148,400	\$147,900
TRs	20,090	16,120	15,498	14,543	14,494
Social Security	7,886	7,886	7,886	7,886	7,886
Medicare	2,973	2,385	2,293	2,152	2,145
Health Insurance	21,142	23,124	2,500	23,124	23,124
Dental Insurance	53	53	53	53	53
Life Insurance	555	276	276	276	276
Disability Insurance	1,446	-	-	-	-
Workers Compensation	1,784	1,431	1,376	1,291	1,287
Car Allowance	5,400				
Non-elective 403(b) contribution	10,000				
Employee Benefits Total	71,328	51,275	29,882	49,325	49,265

**ARLINGTON CENTRAL SCHOOL DISTRICT**  
2017-2018 Educational Plan and Budget

<b><u>Administrator</u></b>	<b><u>Position</u></b>	<b><u>Annual Salary</u></b>
Dr. Paul Fanuele	Executive Principal, Arlington High School	\$186,983
Eric Schetter	Principal, LaGrange Middle School	\$162,235
Dr. Anna Tihin	House Principal, Arlington High School	\$158,217
Heather Ogborn	Principal, Joseph D’Aquanni-West Road Intermediate School	\$157,947
Scott Wood	Principal, Union Vale Middle School	\$157,510
Daniel Shornstein	Principal, Titusville Intermediate School	\$153,347
Richard Carroll	House Principal, Arlington High School	\$147,866
Lynn LeFevre	House Principal, Arlington High School	\$139,378
Paul Hackett	Assistant Principal, Union Vale Middle School	\$134,423
Sharon LaDue	Assistant Principal, LaGrange Middle School	\$134,423
Dr. Steven Corbett	Principal, Overlook Primary School	\$133,413
Jeanne Desire	House Principal, Arlington High School	\$132,437
Cara Conrad	Principal, Traver Road Primary School	\$132,279
Matthew Lavis	Principal, Beekman Elementary School	\$132,279

**ELEMENTARY SCHOOL PRINCIPAL  
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	105,935	108,054	110,215	112,419
2	109,113	111,295	113,521	115,792
3	112,386	114,634	116,926	119,265
4	115,757	118,072	120,434	122,842
5	119,230	121,615	124,047	126,528
6	122,807	125,263	127,768	130,324
7	126,491	129,021	131,601	134,233
8	130,286	132,892	135,550	138,261
9	134,194	136,878	139,615	142,408
10	138,220	140,984	143,804	146,680
11	142,367	145,214	148,119	151,081
12	146,638	149,571	152,562	155,613

**MIDDLE SCHOOL PRINCIPAL  
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	110,442	112,651	114,904	117,202
2	113,755	116,030	118,351	120,718
3	117,168	119,511	121,902	124,340
4	120,683	123,097	125,559	128,070
5	124,304	126,790	129,326	131,912
6	128,033	130,594	133,206	135,870
7	131,874	134,511	137,202	139,946
8	135,829	138,546	141,316	144,143
9	139,905	142,703	145,557	148,468
10	144,102	146,984	149,924	152,922
11	148,425	151,394	154,421	157,510
12	152,878	155,935	159,054	162,235

**ELEMENTARY SCHOOL PRINCIPAL  
"A" SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	107,523	109,673	111,867	114,104
2a	110,749	112,964	115,223	117,528
3a	114,072	116,353	118,681	121,054
4a	117,493	119,843	122,240	124,685
5a	121,018	123,438	125,907	128,425
6a	124,649	127,142	129,685	132,279
7a	128,388	130,956	133,575	136,246
8a	132,240	134,885	137,582	140,334
9a	136,207	138,931	141,710	144,544
10a	140,294	143,100	145,962	148,881
11a	144,502	147,392	150,340	153,347
12a	148,837	151,814	154,850	157,947

**MIDDLE SCHOOL PRINCIPAL  
"A" SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	112,099	114,341	116,628	118,960
2a	115,462	117,771	120,127	122,529
3a	118,926	121,305	123,731	126,205
4a	122,494	124,944	127,443	129,992
5a	126,168	128,691	131,265	133,890
6a	129,953	132,552	135,203	137,907
7a	133,852	136,529	139,260	142,045
8a	137,868	140,625	143,438	146,307
9a	142,003	144,843	147,740	150,695
10a	146,264	149,189	152,173	155,217
11a	150,651	153,664	156,737	159,872
12a	155,171	158,274	161,439	164,668

**HOUSE PRINCIPAL  
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	99,173	101,156	103,180	105,243
2	102,148	104,191	106,275	108,400
3	105,213	107,317	109,464	111,653
4	108,368	110,535	112,746	115,001
5	111,619	113,851	116,128	118,451
6	114,968	117,267	119,613	122,005
7	118,417	120,785	123,201	125,665
8	121,969	124,408	126,897	129,434
9	125,628	128,141	130,703	133,317
10	129,398	131,986	134,626	137,318
11	133,279	135,945	138,663	141,437
12	137,277	140,023	142,823	145,680

**EXECUTIVE HIGH SCHOOL PRINCIPAL  
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	117,204	119,548	121,939	124,378
2	120,720	123,134	125,597	128,109
3	124,341	126,828	129,364	131,952
4	128,072	130,633	133,246	135,911
5	131,914	134,552	137,243	139,988
6	135,871	138,588	141,360	144,187
7	139,947	142,746	145,601	148,513
8	144,146	147,029	149,969	152,969
9	148,470	151,439	154,468	157,558
10	152,924	155,982	159,102	162,284
11	157,512	160,662	163,875	167,153
12	162,237	165,482	168,792	172,168

**HOUSE PRINCIPAL  
"A" SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	100,661	102,674	104,728	106,822
2a	103,680	105,754	107,869	110,026
3a	106,791	108,927	111,105	113,327
4a	109,994	112,194	114,438	116,727
5a	113,294	115,560	117,871	120,228
6a	116,692	119,026	121,406	123,834
7a	120,193	122,597	125,049	127,550
8a	123,799	126,275	128,800	131,376
9a	127,514	130,064	132,666	135,319
10a	131,339	133,966	136,645	139,378
11a	135,279	137,985	140,744	143,559
12a	139,337	142,124	144,967	147,866

**EXECUTIVE HIGH SCHOOL PRINCIPAL  
"A" SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	118,962	121,341	123,768	126,243
2a	122,531	124,982	127,481	130,031
3a	126,207	128,731	131,306	133,932
4a	129,993	132,593	135,245	137,950
5a	133,893	136,571	139,302	142,088
6a	137,909	140,667	143,481	146,350
7a	142,047	144,888	147,786	150,741
8a	146,308	149,234	152,219	155,263
9a	150,698	153,712	156,786	159,922
10a	155,218	158,322	161,489	164,719
11a	159,875	163,073	166,334	169,661
12a	164,671	167,965	171,324	174,750

**ASSISTANT PRINCIPAL  
SALARY SCHEDULE**

<b>Step</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
1	90,157	91,960	93,799	95,675
2	92,861	94,718	96,613	98,545
3	95,647	97,560	99,511	101,501
4	98,517	100,487	102,497	104,547
5	101,472	103,501	105,571	107,683
6	104,517	106,607	108,739	110,914
7	107,652	109,805	112,001	114,241
8	110,882	113,100	115,362	117,669
9	114,208	116,492	118,822	121,198
10	117,634	119,987	122,386	124,834
11	121,163	123,586	126,058	128,579
12	124,798	127,294	129,840	132,437

**ASSISTANT PRINCIPAL  
-“A” SALARY SCHEDULE**

<b>Step</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
1a	91,509	93,339	95,206	97,110
2a	94,254	96,139	98,062	100,023
3a	97,082	99,024	101,004	103,024
4a	99,995	101,995	104,035	106,115
5a	102,994	105,054	107,155	109,298
6a	106,084	108,205	110,370	112,577
7a	109,267	111,452	113,681	115,955
8a	112,545	114,796	117,092	119,434
9a	115,921	118,240	120,605	123,017
10a	119,398	121,786	124,222	126,706
11a	122,980	125,440	127,948	130,507
12a	126,669	129,203	131,787	134,423



**SCHEDULE "A"**

**BACHELORS DEGREE SCHEDULE**

<b>Degree/ Step</b>	<b>2014 - 2015</b>	<b>Sept 2015- Dec 2015</b>	<b>Jan 2016 - June 2016*</b>	<b>2016 - 2017</b>
B 01	\$51,452	\$52,652	\$53,027	\$54,602
B 02	\$52,839	\$54,039	\$54,414	\$55,989
B 03	\$53,729	\$54,929	\$55,304	\$56,879
B 04	\$57,619	\$58,819	\$59,194	\$60,769
B 05	\$58,752	\$59,952	\$60,327	\$61,902
B 06	\$60,048	\$61,248	\$61,623	\$63,198
B 07	\$61,637	\$62,837	\$63,212	\$64,787
B 08	\$63,305	\$64,505	\$64,880	\$66,455
B 09	\$65,679	\$66,879	\$67,254	\$68,829
B 10	\$68,063	\$69,263	\$69,638	\$71,213
B 11	\$70,442	\$71,642	\$72,017	\$73,592
B 12	\$72,810	\$74,010	\$74,385	\$75,960
B 13	\$75,145	\$76,345	\$76,720	\$78,295
B 14	\$76,858	\$78,058	\$78,433	\$80,008
B 15	\$78,649	\$79,849	\$80,224	\$81,799
B 16	\$80,545	\$81,745	\$82,120	\$83,695
B 17	\$81,694	\$82,894	\$83,269	\$84,844
B 18	\$82,991	\$84,191	\$84,566	\$86,141
B 19	\$85,569	\$86,769	\$87,144	\$88,719
B 20	\$96,222	\$97,422	\$97,797	\$99,372

\*\$375.00 increase to the salary schedule. The actual salary increase from January 2016 to June 2016 is \$225.00 due to the proration of \$375.00.

Teachers moving on either the Bachelors or Masters Salary Schedule [from Step 19] to Step 20 shall have a maximum increase of \$7,000.00 effective July 1, 2007. [Effective the following year they shall be paid the full Step 20 amount.]

Longevity pay shall be conferred upon unit members on a cumulative basis upon reaching the following years of credited service in the District:

Effective July 1, 2014

Year 23: \$2,900

Year 26: \$3,600

Year 29: \$750

Total: \$7,250

Effective July 1, 2015

Year 23: \$2,900

Year 26: \$3,600

Year 29: \$1,250

Total: \$7,750

**SCHEDULE "A"**

**MASTERS DEGREE SCHEDULE**

<b>Degree/ Step</b>	<b>2014 - 2015</b>	<b>Sept 2015- Dec 2015</b>	<b>Jan 2016 - June 2016*</b>	<b>2016 - 2017</b>
M 01	\$55,353	\$56,553	\$56,928	\$58,503
M 02	\$56,204	\$57,404	\$57,779	\$59,354
M 03	\$57,029	\$58,229	\$58,604	\$60,179
M 04	\$60,756	\$61,956	\$62,331	\$63,906
M 05	\$61,851	\$63,051	\$63,426	\$65,001
M 06	\$63,307	\$64,507	\$64,882	\$66,457
M 07	\$65,145	\$66,345	\$66,720	\$68,295
M 08	\$67,186	\$68,386	\$68,761	\$70,336
M 09	\$69,634	\$70,834	\$71,209	\$72,784
M 10	\$72,142	\$73,342	\$73,717	\$75,292
M 11	\$74,650	\$75,850	\$76,225	\$77,800
M 12	\$77,125	\$78,325	\$78,700	\$80,275
M 13	\$79,663	\$80,863	\$81,238	\$82,813
M 14	\$82,161	\$83,361	\$83,736	\$85,311
M 15	\$84,627	\$85,827	\$86,202	\$87,777
M 16	\$87,093	\$88,293	\$88,668	\$90,243
M 17	\$88,449	\$89,649	\$90,024	\$91,599
M 18	\$89,872	\$91,072	\$91,447	\$93,022
M 19	\$93,015	\$94,215	\$94,590	\$96,165
M 20	\$105,169	\$106,369	\$106,744	\$108,319

\*\$375.00 increase to the salary schedule. The actual salary increase from January 2016 to June 2016 is \$225.00 due to the proration of \$375.00.

Teachers moving on either the Bachelors or Masters Salary Schedule [from Step 19] to Step 20 shall have a maximum increase of \$7,000.00 effective July 1, 2007. [Effective the following year they shall be paid the full Step 20 amount.]

Longevity pay shall be conferred upon unit members on a cumulative basis upon reaching the following years of credited service in the District:

Effective July 1, 2014

Year 23: \$2,900

Year 26: \$3,600

Year 29: \$750

Total: \$7,250

Effective July 1, 2015

Year 23: \$2,900

Year 26: \$3,600

Year 29: \$1,250

Total: \$7,750

# Arlington Teaching Assistants' Salary Schedules

## APPENDIX A

### Hourly TA Schedule

Step	2012-13	2013-14	2014-15	2015-16	2016-17
H 1	16,978	17,190	17,405	17,666	17,931
H 2	17,431	17,649	17,870	18,138	18,410
H 3	17,958	18,182	18,409	18,686	18,966
H 4	18,502	18,734	18,968	19,252	19,541
H 5	19,043	19,281	19,522	19,815	20,112
H 6	19,610	19,855	20,103	20,405	20,711
H 7	20,192	20,445	20,700	21,011	21,326
H 8	20,791	21,051	21,314	21,633	21,958
H 9	21,408	21,676	21,947	22,276	22,610
H 10	22,002	22,277	22,555	22,893	23,237
H 11	22,575	22,857	23,143	23,490	23,842
H 12	23,128	23,417	23,709	24,065	24,426

Senior Stipend: \$250

Longevity	2012-13	2013-14	2014-15	2015-16	2016-17
After 13 Years:	1,000	1,075	1,075	1,075	1,075
After 15 Years:	1,000	1,075	1,075	1,075	1,075
Health Aide	1,000	1,100	1,100	1,100	1,100

## Arlington Teaching Assistants' Salary Schedules - continued

### Salaried TA Schedule

Step	2012-13	2013-14	2014-15	2015-16	2016-17
S 1	21,033	21,296	21,562	21,885	22,213
S 2	21,582	21,852	22,125	22,457	22,794
S 3	22,130	22,407	22,687	23,027	23,373
S 4	22,682	22,966	23,253	23,601	23,955
S 5	23,230	23,520	23,814	24,171	24,534
S 6	23,780	24,077	24,378	24,743	25,115
S 7	25,157	25,471	25,789	26,176	26,569
S 8	25,686	26,007	26,332	26,727	27,128
S 9	26,220	26,547	26,879	27,282	27,692
S 10	26,751	27,086	27,424	27,836	28,253
S 11	27,283	27,624	27,969	28,389	28,815
S 12	27,814	28,162	28,514	28,942	29,376

Senior Stipend: \$250

Longevity	2012-13	2013-14	2014-15	2015-16	2016-17
After 15 Years:	1,000	1,075	1,075	1,075	1,075
After 20 Years:	1,000	1,075	1,075	1,075	1,075

**Arlington Teaching Assistants' Salary Schedules - continued**

**APPENDIX C**

**ATAA New Hire Salary Schedule**

**Part Time Contractual TA**

<b>Step</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
H 1	17,150	17,322	17,495
H 2	17,322	17,495	17,670
H 3	17,495	17,670	17,846
H 4	17,670	17,846	18,025
H 5	17,846	18,025	18,205
H 6	18,025	18,205	18,387
H 7	18,205	18,387	18,571
H 8	18,387	18,571	18,757
H 9	18,571	18,757	18,944
H 10	18,757	18,944	19,134
H 11	18,944	19,134	19,325
H 12	19,134	19,325	19,518
H 13	19,325	19,518	19,713

**Salaried TA**

<b>Step</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
S 1	21,000	21,210	21,422
S 2	21,210	21,422	21,636
S 3	21,422	21,636	21,853
S 4	21,636	21,852	22,071
S 5	21,853	22,071	22,292
S 6	22,071	22,292	22,515
S 7	22,292	22,515	22,740
S 8	22,515	22,740	22,967
S 9	22,740	22,967	23,197
S 10	22,967	23,197	23,429
S 11	23,197	23,429	23,663
S 12	23,429	23,663	23,900
S 13	23,663	23,900	24,139

**ARLINGTON DIRECTORS/SUPERVISORS ASSOCIATION**

**SALARY SCHEDULE**

In each year of the contract, each member's salary shall be increased as follows:

2014-15	2015-16	2016-17	2017-18
3%	2%	2%	2%

CONTRACTUAL

TYPIST/LIBRARY CLERK 10 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$600	+ \$750	+ \$750
1	\$24,920	\$24,920	\$25,520	\$26,270	\$27,020
2	\$25,292	\$25,292	\$25,892	\$26,642	\$27,392
3	\$25,658	\$25,658	\$26,258	\$27,008	\$27,758
4	\$26,107	\$26,107	\$26,707	\$27,457	\$28,207
5	\$26,555	\$26,555	\$27,155	\$27,905	\$28,655
6	\$27,001	\$27,001	\$27,601	\$28,351	\$29,101
7	\$27,603	\$27,603	\$28,203	\$28,953	\$29,703
8	\$28,478	\$28,478	\$29,078	\$29,828	\$30,578
9	\$29,066	\$29,066	\$29,666	\$30,416	\$31,166
10	\$29,737	\$29,737	\$30,337	\$31,087	\$31,837
11	\$30,407	\$30,407	\$31,007	\$31,757	\$32,507
12	\$35,051	\$35,051	\$35,651	\$36,401	\$37,151

CONTRACTUAL

TYPIST/LIBRARY CLERK 10 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$600	+ \$750	+ \$750
1	\$26,438	\$26,438	\$27,038	\$27,788	\$28,538
2	\$26,702	\$26,702	\$27,302	\$28,052	\$28,802
3	\$26,969	\$26,969	\$27,569	\$28,319	\$29,069
4	\$27,239	\$27,239	\$27,839	\$28,589	\$29,339
5	\$27,511	\$27,511	\$28,111	\$28,861	\$29,611
6	\$27,786	\$27,786	\$28,386	\$29,136	\$29,886
7	\$28,064	\$28,064	\$28,664	\$29,414	\$30,164
8	\$28,345	\$28,345	\$28,945	\$29,695	\$30,445
9	\$28,628	\$28,628	\$29,228	\$29,978	\$30,728
10	\$28,914	\$28,914	\$29,514	\$30,264	\$31,014
11	\$29,204	\$29,204	\$29,804	\$30,554	\$31,304
12	\$29,496	\$29,496	\$30,096	\$30,846	\$31,596

CONTRACTUAL					
STENOGRAPHER-SR. TYPIST 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$31,534	\$31,534	\$32,284	\$33,184	\$34,084
2	\$31,981	\$31,981	\$32,731	\$33,631	\$34,531
3	\$32,426	\$32,426	\$33,176	\$34,076	\$34,976
4	\$32,963	\$32,963	\$33,713	\$34,613	\$35,513
5	\$33,587	\$33,587	\$34,337	\$35,237	\$36,137
6	\$34,213	\$34,213	\$34,963	\$35,863	\$36,763
7	\$34,883	\$34,883	\$35,633	\$36,533	\$37,433
8	\$35,833	\$35,833	\$36,583	\$37,483	\$38,383
9	\$36,549	\$36,549	\$37,299	\$38,199	\$39,099
10	\$37,264	\$37,264	\$38,014	\$38,914	\$39,814
11	\$38,067	\$38,067	\$38,817	\$39,717	\$40,617
12	\$44,208	\$44,208	\$44,958	\$45,858	\$46,758

CONTRACTUAL					
STENOGRAPHER-SR. TYPIST 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$33,431	\$33,431	\$34,181	\$35,081	\$35,981
2	\$33,765	\$33,765	\$34,515	\$35,415	\$36,315
3	\$34,103	\$34,103	\$34,853	\$35,753	\$36,653
4	\$34,444	\$34,444	\$35,194	\$36,094	\$36,994
5	\$34,788	\$34,788	\$35,538	\$36,438	\$37,338
6	\$35,136	\$35,136	\$35,886	\$36,786	\$37,686
7	\$35,488	\$35,488	\$36,238	\$37,138	\$38,038
8	\$35,843	\$35,843	\$36,593	\$37,493	\$38,393
9	\$36,201	\$36,201	\$36,951	\$37,851	\$38,751
10	\$36,563	\$36,563	\$37,313	\$38,213	\$39,113
11	\$36,929	\$36,929	\$37,679	\$38,579	\$39,479
12	\$37,298	\$37,298	\$38,048	\$38,948	\$39,848



CONTRACTUAL					
TYPIST/LIBRARY CLERK 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$29,836	\$29,836	\$30,586	\$31,486	\$32,386
2	\$30,281	\$30,281	\$31,031	\$31,931	\$32,831
3	\$30,728	\$30,728	\$31,478	\$32,378	\$33,278
4	\$31,266	\$31,266	\$32,016	\$32,916	\$33,816
5	\$31,800	\$31,800	\$32,550	\$33,450	\$34,350
6	\$32,337	\$32,337	\$33,087	\$33,987	\$34,887
7	\$33,055	\$33,055	\$33,805	\$34,705	\$35,605
8	\$34,046	\$34,046	\$34,796	\$35,696	\$36,596
9	\$34,763	\$34,763	\$35,513	\$36,413	\$37,313
10	\$35,567	\$35,567	\$36,317	\$37,217	\$38,117
11	\$36,370	\$36,370	\$37,120	\$38,020	\$38,920
12	\$42,005	\$42,005	\$42,755	\$43,655	\$44,555

HOURLY RATES					
TYPIST/LIBRARY CLERK 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$14.34	\$14.34	\$14.70	\$15.14	\$15.57
2	\$14.56	\$14.56	\$14.92	\$15.35	\$15.78
3	\$14.77	\$14.77	\$15.13	\$15.57	\$16.00
4	\$15.03	\$15.03	\$15.39	\$15.83	\$16.26
5	\$15.29	\$15.29	\$15.65	\$16.08	\$16.51
6	\$15.55	\$15.55	\$15.91	\$16.34	\$16.77
7	\$15.89	\$15.89	\$16.25	\$16.69	\$17.12
8	\$16.37	\$16.37	\$16.73	\$17.16	\$17.59
9	\$16.71	\$16.71	\$17.07	\$17.51	\$17.94
10	\$17.10	\$17.10	\$17.46	\$17.89	\$18.33
11	\$17.49	\$17.49	\$17.85	\$18.28	\$18.71
12	\$20.19	\$20.19	\$20.56	\$20.99	\$21.42

CONTRACTUAL					
TYPIST/LIBRARY CLERK 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$31,725	\$31,725	\$32,475	\$33,375	\$34,275
2	\$32,042	\$32,042	\$32,792	\$33,692	\$34,592
3	\$32,363	\$32,363	\$33,113	\$34,013	\$34,913
4	\$32,686	\$32,686	\$33,436	\$34,336	\$35,236
5	\$33,013	\$33,013	\$33,763	\$34,663	\$35,563
6	\$33,343	\$33,343	\$34,093	\$34,993	\$35,893
7	\$33,677	\$33,677	\$34,427	\$35,327	\$36,227
8	\$34,014	\$34,014	\$34,764	\$35,664	\$36,564
9	\$34,354	\$34,354	\$35,104	\$36,004	\$36,904
10	\$34,697	\$34,697	\$35,447	\$36,347	\$37,247
11	\$35,044	\$35,044	\$35,794	\$36,694	\$37,594
12	\$35,395	\$35,395	\$36,145	\$37,045	\$37,945

HOURLY RATES					
TYPIST/LIBRARY CLERK 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$15.25	\$15.25	\$15.61	\$16.05	\$16.48
2	\$15.40	\$15.40	\$15.77	\$16.20	\$16.63
3	\$15.56	\$15.56	\$15.92	\$16.35	\$16.79
4	\$15.71	\$15.71	\$16.08	\$16.51	\$16.94
5	\$15.87	\$15.87	\$16.23	\$16.66	\$17.10
6	\$16.03	\$16.03	\$16.39	\$16.82	\$17.26
7	\$16.19	\$16.19	\$16.55	\$16.98	\$17.42
8	\$16.35	\$16.35	\$16.71	\$17.15	\$17.58
9	\$16.52	\$16.52	\$16.88	\$17.31	\$17.74
10	\$16.68	\$16.68	\$17.04	\$17.47	\$17.91
11	\$16.85	\$16.85	\$17.21	\$17.64	\$18.07
12	\$17.02	\$17.02	\$17.38	\$17.81	\$18.24

**Appendix A**  
**CSEA SALARY SCHEDULE**

TITLE	STEP	15-16 SCHEDULE		16-17 SCHEDULE		17-18 SCHEDULE		18-19 SCHEDULE		
		A	B	A	B	A	B	A	B	
A	OFFSET PRINTER	1	38,077	37,893	38,577	38,393	39,077	38,893	39,577	39,393
	SR AUTO MECHANIC	2	39,329	38,641	39,829	39,141	40,329	39,641	40,829	40,141
	HEAD CUSTODIAN	3	39,595	39,404	40,095	39,904	40,595	40,404	41,095	40,904
	HEAD GROUNDSMAN	4	40,377	40,182	40,877	40,682	41,377	41,182	41,877	41,682
	ROUTE DISPATCHER -	5	41,175	40,976	41,675	41,476	42,175	41,976	42,675	42,476
	BUS DRIVER	6	41,988	41,785	42,488	42,285	42,988	42,785	43,488	43,285
		7	42,818	42,611	43,318	43,111	43,818	43,611	44,318	44,111
		8	43,664	43,453	44,164	43,953	44,664	44,453	45,164	44,953
		9	44,528	44,312	45,028	44,812	45,528	45,312	46,028	45,812
		10	45,408	45,188	45,908	45,688	46,408	46,188	46,908	46,688
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
B	MAINTENANCE	1	36,833	36,470	37,233	36,870	37,633	37,270	38,033	37,670
	- CARPENTER	2	37,561	37,192	37,961	37,592	38,361	37,992	38,761	38,392
	- ELECTRICIAN	3	38,305	37,927	38,705	38,327	39,105	38,727	39,505	39,127
	- PLUMBER	4	39,063	38,678	39,463	39,078	39,863	39,478	40,263	39,878
	- MECHANIC - PLB & HTG	5	39,836	39,443	40,236	39,843	40,636	40,243	41,036	40,643
	AUTO MECHANIC	6	40,625	40,224	41,025	40,624	41,425	41,024	41,825	41,424
		7	41,429	41,021	41,829	41,421	42,229	41,821	42,629	42,221
		8	42,250	41,833	42,650	42,233	43,050	42,633	43,450	43,033
		9	43,087	42,662	43,487	43,062	43,887	43,462	44,287	43,862
		10	43,940	43,507	44,340	43,907	44,740	44,307	45,140	44,707
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
C	CUSTODIAN	1	36,525	35,944	36,925	36,344	37,325	36,744	37,225	37,144
	BUS DRIVER - ASST PRINTER	2	37,247	36,655	37,647	37,055	38,047	37,455	38,447	37,855
	BUS DRIVER - AUTO MECHANIC	3	37,984	37,380	38,384	37,780	38,784	38,180	39,184	38,580
	MAINTENANCE WORKER	4	38,736	38,119	39,136	38,519	39,536	38,919	39,936	39,319
	RECEIVING CLERK	5	39,503	38,874	39,903	39,274	40,303	39,674	40,703	40,074
	BUS DRIVER/OFFICE ASST.	6	40,285	39,643	40,685	40,043	41,085	40,443	41,485	40,843
	BUS DRIVER/19A EXAMINER	7	41,082	40,104	41,482	40,504	41,882	40,904	42,282	41,304
		8	41,896	41,374	42,296	41,774	42,696	42,174	43,096	42,574
		9	42,726	42,214	43,126	42,614	43,526	43,014	43,926	43,414
		10	43,572	42,687	43,972	43,087	44,372	43,487	44,772	43,887
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
D	BUS DRIVER - AUTO MECH HLP	1	35,265		35,665		\$36,065		36,465	
	MAINTENANCE HELPER	2	35,963		36,363		\$36,763		37,163	
	RELIEF DRIVER	3	36,674		37,074		\$37,474		37,874	
	BUS DRIVER CUSTODIAN	4	37,399		37,799		\$38,199		38,599	
	BUS DRIVER - ASST. ROUTE	5	38,139		38,539		\$38,939		39,339	
	DISPATCHER	6	38,894		39,294		\$39,694		40,094	
	BUS DRIVER - MAINT WORKER	7	39,664		40,064		\$40,464		40,864	
	SENIOR CUSTODIAL WORKER9	8	40,449		40,849		\$41,249		41,649	
		9	41,250		41,650		\$42,050		42,450	
		10	42,067		42,467		\$42,867		43,267	
	Off Step		\$1,200		\$1,200		\$1,200		\$1,200	

TITLE	STEP	15-16		16-17		17-18		18-19	
		SCHEDULE		SCHEDULE		SCHEDULE		SCHEDULE	
		A	B	A	B	A	B	A	B
E GROUNDKEEPER SCHOOL COURIER BUS DRIVER - CUST WORKER CUSTODIAL WORKER	1	32,268	32,142	32,668	32,542	33,068	32,942	33,468	33,342
	2	32,905	32,777	33,305	33,177	33,705	33,577	34,105	33,977
	3	33,555	33,425	33,955	33,825	34,355	34,225	34,755	34,625
	4	34,218	34,085	34,618	34,485	35,018	34,885	35,418	35,285
	5	34,894	34,759	35,294	35,159	35,694	35,559	36,094	35,959
	6	35,584	35,309	35,984	35,709	36,384	36,109	36,784	36,509
	7	36,288	36,575	36,688	36,975	37,088	37,375	37,488	37,775
	8	37,006	36,862	37,406	37,262	37,806	37,662	38,206	38,062
	9	37,738	37,889	38,138	38,289	38,538	38,689	38,938	39,089
	10	38,485	38,335	38,885	38,735	39,285	39,135	39,685	39,535
	Off Step	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
F BUS DR - CUST WKR (10 MO) CUSTODIAL WORKER (10 MO)	1	28,787	\$27,908	29,187	28,308	29,587	28,708	29,987	29,108
	2	29,355	\$28,459	29,755	28,859	30,155	29,259	30,555	29,659
	3	29,934	\$29,020	30,334	29,420	30,734	29,820	31,134	30,220
	4	30,525	\$29,592	30,925	29,992	31,325	30,392	31,725	30,792
	5	31,127	\$29,934	31,527	30,334	31,927	30,734	32,327	31,134
	6	31,742	\$30,880	32,142	31,280	32,542	31,680	32,942	32,080
	7	32,368	\$31,379	32,768	31,779	33,168	32,179	33,568	32,579
	8	33,008	\$31,854	33,408	32,254	33,808	32,654	34,208	33,054
	9	33,660	\$32,630	34,060	33,030	34,460	33,430	34,860	33,830
	10	34,325	\$33,275	34,725	33,675	35,125	34,075	35,525	34,475
	Off Step	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
G BUS DRIVER - PART TIME	1	17,464	\$17,451	17,664	17,651	17,864	17,851	18,064	18,051
	2	17,809	\$17,796	18,009	17,996	18,209	18,196	18,409	18,396
	3	18,161	\$18,148	18,361	18,348	18,561	18,548	18,761	18,748
	4	18,521	\$18,507	18,721	18,707	18,921	18,907	19,121	19,107
	5	18,887	\$18,873	19,087	19,073	19,287	19,273	19,487	19,473
	6	19,261	\$19,246	19,461	19,446	19,661	19,646	19,861	19,846
	7	19,642	\$19,620	19,842	19,820	20,042	20,020	20,242	20,220
	8	20,031	\$20,016	20,231	20,216	20,431	20,416	20,631	20,616
	9	20,427	\$20,397	20,627	20,597	20,827	20,797	21,027	20,997
	10	20,832	\$20,816	21,032	21,016	21,232	21,216	21,432	21,416
	Off Step	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
H CUSTODIAL WORKER - HOURLY	1	14.42	14.18	14.82	14.58	15.22	14.98	15.62	15.38
	2	14.66	14.45	15.06	14.85	15.46	15.25	15.86	15.65
	3	14.95	14.66	15.35	15.06	15.75	15.46	16.15	15.86
	4	15.24	14.95	15.64	15.35	16.04	15.75	16.44	16.15
	5	15.53	15.24	15.93	15.64	16.33	16.04	16.73	16.44
	6	15.84	15.53	16.24	15.93	16.64	16.33	17.04	16.73
	7	16.15	15.84	16.55	16.24	16.95	16.64	17.35	17.04
	8	16.46	16.15	16.86	16.55	17.26	16.95	17.66	17.35
	9	16.78	16.46	17.18	16.86	17.58	17.26	17.98	17.66
	10	17.11	16.78	17.51	17.18	17.91	17.58	18.31	17.98
	I SCHOOL MONITOR	1	17,416	17,383	17,716	17,683	18,016	17,983	18,316
2		17,759	17,725	18,059	18,025	18,359	18,325	18,659	18,625
3		18,108	18,073	18,408	18,373	18,708	18,673	19,008	18,973
4		18,464	18,429	18,764	18,729	19,064	19,029	19,364	19,329
5		18,827	18,791	19,127	19,091	19,427	19,391	19,727	19,691
6		19,198	19,123	19,498	19,423	19,798	19,723	20,098	20,023
7		19,576	19,463	19,876	19,763	20,176	20,063	20,476	20,363
8		19,961	19,807	20,261	20,107	20,561	20,407	20,861	20,707
9		20,355	20,159	20,655	20,459	20,955	20,759	21,255	21,059
10		20,756	20,716	21,056	21,016	21,356	21,316	21,656	21,616
Off Step		\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600

TITLE	STEP	15-16 SCHEDULE		16-17 SCHEDULE		17-18 SCHEDULE		18-19 SCHEDULE	
		A	B	A	B	A	B	A	B
J BUS MONITOR	1	12,107	12,213	12,307	12,413	12,507	12,613	12,707	12,813
	2	12,345	12,453	12,545	12,653	12,745	12,853	12,945	13,053
	3	12,588	12,809	12,788	13,009	12,988	13,209	13,188	13,409
	4	12,836	12,948	13,036	13,148	13,236	13,348	13,436	13,548
	5	13,088	13,173	13,288	13,373	13,488	13,573	13,688	13,773
	6	13,346	13,550	13,546	13,750	13,746	13,950	13,946	14,150
	7	13,609	13,729	13,809	13,929	14,009	14,129	14,209	14,329
	8	13,877	13,937	14,077	14,137	14,277	14,337	14,477	14,537
	9	14,151	14,335	14,351	14,535	14,551	14,735	14,751	14,935
	10	14,430	14,557	14,630	14,757	14,830	14,957	15,030	15,157
	Off Step	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
K* RELIEF DRIVER (10 MO)	1	29,388		29,721		30,054		30,388	
	2	29,969		30,303		30,636		30,969	
*Prorated from schedule D to reflect 10 month work calendar	3	30,562		30,895		31,228		31,562	
	4	31,166		31,499		31,833		32,166	
	5	31,783		32,116		32,449		32,783	
	6	32,412		32,745		33,078		33,412	
	7	33,053		33,387		33,720		34,053	
	8	33,708		34,041		34,374		34,708	
	9	34,375		34,708		35,042		35,375	
	10	35,056		35,389		35,723		36,056	
	Off Step	\$1,000		\$1,000		\$1,000		\$1,000	

Longevity payments will be adjusted as follows:

Salary Schedule A, B, C, D, and E (12 months)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$725	\$750	\$750	\$750
15 Years	\$1450	\$1500	\$1500	\$1500
20 Years	\$2175	\$2250	\$2250	\$2250
25 Years	\$3000	\$3000	\$3000	\$3000

Salary Schedule F, I and K (10 months)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$625	\$625	\$625	\$625
15 Years	\$1275	\$1275	\$1275	\$1275
20 Years	\$1925	\$1925	\$1925	\$1925
25 Years	\$2550	\$2550	\$2550	\$2550

Salary Schedule G and J (part time)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$500	4500	\$500	\$500
15 Years	\$1000	\$1000	\$1000	\$1000
20 Years	\$1500	\$1500	\$1500	\$1500
25 Years	\$2000	\$2000	\$2000	\$2000

ARTICLE 23-SALARY

23.1 Salary Schedule:

	2014-15	2015-16	2016-2017	2017-2018	2018-2019
1	\$36,000	\$36,000	\$36,600	\$37,100	\$37,700
2	\$36,600	\$36,600	\$37,200	\$37,700	\$38,300
3	\$37,200	\$37,200	\$37,800	\$38,300	\$38,900
4	\$37,900	\$37,900	\$38,500	\$39,000	\$39,600
5	\$38,600	\$38,600	\$39,200	\$39,700	\$40,300
6	\$39,300	\$39,300	\$39,900	\$40,400	\$41,000
7	\$40,100	\$40,100	\$40,700	\$41,200	\$41,800
8	\$40,900	\$40,900	\$41,500	\$42,000	\$42,600
9	\$41,700	\$41,700	\$42,300	\$42,800	\$43,400
10	\$42,500	\$42,500	\$43,100	\$43,600	\$44,200
11	\$43,300	\$43,300	\$43,900	\$44,400	\$45,000
Longevity:	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
After 11 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
After 14 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
After 17 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
S1 at 19 Years	\$43,700	\$43,700	\$44,300	\$44,800	\$45,400
S2	\$44,100	\$44,100	\$44,700	\$45,200	\$45,800
S3	\$44,500	\$44,500	\$45,100	\$45,600	\$46,200
S4	\$44,900	\$44,900	\$45,500	\$46,000	\$46,600

**ATTACHMENT A**

**FOOD SERVICE HELPER**

<b>STEP:</b>	<b><u>15-16:</u></b>	<b><u>16-17</u></b>	<b><u>17-18</u></b>	<b><u>18-19</u></b>
1	\$ 10.90	\$ <u>11.01</u>	\$ <u>11.01</u>	\$ <u>11.01</u>
2	\$ 11.12	\$ <u>11.23</u>	\$ <u>11.23</u>	\$ <u>11.23</u>
3	\$ 11.46	\$ <u>11.57</u>	\$ <u>11.57</u>	\$ <u>11.57</u>
4	\$ 11.79	\$ <u>11.91</u>	\$ <u>11.91</u>	\$ <u>11.91</u>
5	\$ 12.07	\$ <u>12.19</u>	\$ <u>12.19</u>	\$ <u>12.19</u>
6	\$ 12.40	\$ <u>12.52</u>	\$ <u>12.52</u>	\$ <u>12.52</u>
7	\$ 12.72	\$ <u>12.85</u>	\$ <u>12.85</u>	\$ <u>12.85</u>
8	\$ 13.05	\$ <u>13.18</u>	\$ <u>13.18</u>	\$ <u>13.18</u>
9	\$ 13.38	\$ <u>13.51</u>	\$ <u>13.51</u>	\$ <u>13.51</u>
10	\$ 14.56	\$ <u>14.71</u>	\$ <u>14.71</u>	\$ <u>14.71</u>

After 10 yrs service: \$0.70  
After 12 yrs service: \$1.40  
After 15 yrs service: \$2.10  
**After 17 Yrs service: \$2.55**

**Any Food Service Helper who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.**

**SENIOR FOOD SERVICE HELPER**

<b>STEP:</b>	<b><u>15-16:</u></b>	<b><u>16-17</u></b>	<b><u>17-18</u></b>	<b><u>18-19</u></b>
1	\$ 11.47	\$ <u>11.58</u>	\$ <u>11.58</u>	\$ <u>11.58</u>
2	\$ 11.69	\$ <u>11.81</u>	\$ <u>11.81</u>	\$ <u>11.81</u>
3	\$ 12.03	\$ <u>12.15</u>	\$ <u>12.15</u>	\$ <u>12.15</u>
4	\$ 12.35	\$ <u>12.47</u>	\$ <u>12.47</u>	\$ <u>12.47</u>
5	\$ 12.65	\$ <u>12.78</u>	\$ <u>12.78</u>	\$ <u>12.78</u>
6	\$ 12.97	\$ <u>13.10</u>	\$ <u>13.10</u>	\$ <u>13.10</u>
7	\$ 13.29	\$ <u>13.42</u>	\$ <u>13.42</u>	\$ <u>13.42</u>
8	\$ 13.61	\$ <u>13.75</u>	\$ <u>13.75</u>	\$ <u>13.75</u>
9	\$ 13.95	\$ <u>14.09</u>	\$ <u>14.09</u>	\$ <u>14.09</u>
10	\$ 15.13	\$ <u>15.28</u>	\$ <u>15.28</u>	\$ <u>15.28</u>

After 10 yrs service: \$0.70  
After 12 yrs service: \$1.40  
After 15 yrs service: \$2.10  
**After 17 yrs service: \$2.55**

**Any Senior Food Service helper who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018**

**BAKER AND COOK**

<b>STEP:</b>	<b>15-16:</b>	<b><u>16-17</u></b>	<b><u>17-18</u></b>	<b><u>18-19</u></b>
1	\$ 11.82	\$ <u>11.94</u>	\$ <u>11.94</u>	\$ <u>11.94</u>
2	\$ 11.93	\$ <u>12.05</u>	\$ <u>12.05</u>	\$ <u>12.05</u>
3	\$ 12.67	\$ <u>12.80</u>	\$ <u>12.80</u>	\$ <u>12.80</u>
4	\$ 13.99	\$ <u>14.13</u>	\$ <u>14.13</u>	\$ <u>14.13</u>
5	\$ 14.08	\$ <u>14.22</u>	\$ <u>14.22</u>	\$ <u>14.22</u>
6	\$ 14.39	\$ <u>14.53</u>	\$ <u>14.53</u>	\$ <u>14.53</u>
7	\$ 14.66	\$ <u>14.81</u>	\$ <u>14.81</u>	\$ <u>14.81</u>
8	\$ 14.93	\$ <u>15.08</u>	\$ <u>15.08</u>	\$ <u>15.08</u>
9	\$ 15.15	\$ <u>15.30</u>	\$ <u>15.30</u>	\$ <u>15.30</u>
10	\$ 15.89	\$ <u>16.05</u>	\$ <u>16.05</u>	\$ <u>16.05</u>

After 10 yrs service: \$0.70  
After 12 yrs service: \$1.40  
After 15 yrs service: \$2.10  
**After 17 yrs service: \$2.55**

**Any Baker/Cook who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.**

**ELEMENTARY SCHOOL COOK MANAGER**

<b>STEP:</b>	<b>15-16:</b>	<b><u>16-17</u></b>	<b><u>17-18</u></b>	<b><u>18-19</u></b>
1	\$ 21,659	\$ <u>21,875</u>	\$ <u>21,875</u>	\$ <u>21,875</u>
2	\$ 22,099	\$ <u>22,320</u>	\$ <u>22,320</u>	\$ <u>22,320</u>
3	\$ 22,538	\$ <u>22,763</u>	\$ <u>22,763</u>	\$ <u>22,763</u>
4	\$ 22,977	\$ <u>23,206</u>	\$ <u>23,206</u>	\$ <u>23,206</u>
5	\$ 23,414	\$ <u>23,648</u>	\$ <u>23,648</u>	\$ <u>23,648</u>
6	\$ 23,854	\$ <u>24,092</u>	\$ <u>24,092</u>	\$ <u>24,092</u>
7	\$ 24,293	\$ <u>24,535</u>	\$ <u>24,535</u>	\$ <u>24,535</u>
8	\$ 24,731	\$ <u>24,978</u>	\$ <u>24,978</u>	\$ <u>24,978</u>
9	\$ 25,170	\$ <u>25,421</u>	\$ <u>25,421</u>	\$ <u>25,421</u>
10	\$ 27,229	\$ <u>27,501</u>	\$ <u>27,501</u>	\$ <u>27,501</u>

After 10 yrs service: \$775  
After 12 yrs service: \$1,550  
After 15 yrs service: \$2,325  
**After 17 yrs service: \$2,825**

**Any Elementary School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.**

**MIDDLE SCHOOL COOK MANAGER**

<b>STEP:</b>	<b>15-16:</b>	<b><u>16-17</u></b>	<b><u>17-18</u></b>	<b><u>18-19</u></b>
1	\$ 22,428	\$ <b><u>22,652</u></b>	\$ <b><u>22,652</u></b>	\$ <b><u>22,652</u></b>
2	\$ 22,868	\$ <b><u>23,096</u></b>	\$ <b><u>23,096</u></b>	\$ <b><u>23,096</u></b>
3	\$ 23,305	\$ <b><u>23,538</u></b>	\$ <b><u>23,538</u></b>	\$ <b><u>23,538</u></b>
4	\$ 23,744	\$ <b><u>23,981</u></b>	\$ <b><u>23,981</u></b>	\$ <b><u>23,981</u></b>
5	\$ 24,183	\$ <b><u>24,424</u></b>	\$ <b><u>24,424</u></b>	\$ <b><u>24,424</u></b>
6	\$ 24,622	\$ <b><u>24,868</u></b>	\$ <b><u>24,868</u></b>	\$ <b><u>24,868</u></b>
7	\$ 25,061	\$ <b><u>25,311</u></b>	\$ <b><u>25,311</u></b>	\$ <b><u>25,311</u></b>
8	\$ 25,500	\$ <b><u>25,755</u></b>	\$ <b><u>25,755</u></b>	\$ <b><u>25,755</u></b>
9	\$ 25,936	\$ <b><u>26,195</u></b>	\$ <b><u>26,195</u></b>	\$ <b><u>26,195</u></b>
10	\$ 28,050	\$ <b><u>28,330</u></b>	\$ <b><u>28,330</u></b>	\$ <b><u>28,330</u></b>

After 10 yrs service: \$775  
After 12 yrs service: \$1,550  
After 15 yrs service: \$2,325  
**After 17 yrs service: \$2,825**

**Any Middle School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.**

**HIGH SCHOOL ASSISTANT COOK MANAGER**

**High School Assistant Cook Manager shall be paid @ .95 of High School Cook Manager**

After 10 yrs service: \$775  
After 12 yrs service: \$1,550  
After 15 yrs service: \$2,325  
**After 17 yrs service: \$2,825**

**Any High School Assistant Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.**



**HIGH SCHOOL COOK MANAGER**

<b>STEP:</b>	<b>15-16:</b>	<b><u>16-17</u></b>	<b><u>17-18</u></b>	<b><u>18-19</u></b>
1	\$ 23,525	\$ <u>23,760</u>	\$ <u>23,760</u>	\$ <u>23,760</u>
2	\$ 23,965	\$ <u>24,204</u>	\$ <u>24,204</u>	\$ <u>24,204</u>
3	\$ 24,404	\$ <u>24,648</u>	\$ <u>24,648</u>	\$ <u>24,648</u>
4	\$ 24,842	\$ <u>25,090</u>	\$ <u>25,090</u>	\$ <u>25,090</u>
5	\$ 25,279	\$ <u>25,531</u>	\$ <u>25,531</u>	\$ <u>25,531</u>
6	\$ 25,721	\$ <u>25,978</u>	\$ <u>25,978</u>	\$ <u>25,978</u>
7	\$ 26,159	\$ <u>26,420</u>	\$ <u>26,420</u>	\$ <u>26,420</u>
8	\$ 26,597	\$ <u>26,862</u>	\$ <u>26,862</u>	\$ <u>26,862</u>
9	\$ 27,038	\$ <u>27,308</u>	\$ <u>27,308</u>	\$ <u>27,308</u>
10	\$ 29,224	\$ <u>29,516</u>	\$ <u>29,516</u>	\$ <u>29,516</u>

After 10 yrs service: \$775  
 After 12 yrs service: \$1,550  
 After 15 yrs service: \$2,325  
 After 17 yrs service: \$2,825

**Any High School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.**

**Cook Manager Stipend:**

**Grades 1-12**

<b>Enrollment:</b>	<b><u>16-17</u></b>	<b><u>17-18</u></b>	<b><u>18-19</u></b>
0-400	\$200	\$200	\$200
400-500	\$500	\$500	\$500
501-800	\$600	\$600	\$600
800 +	\$900	\$900	\$900

**ATTACHMENT B - New Hire Schedule**

New hires may only be placed on newly created starting salary specified below

**Minimum entry rate for life of the contract**

**July 1, 2016 - 2% increase on base rate**

**July 1, 2017 - 2% increase on base rate**

**July 1, 2018- 2% increase on base rate**

**FOOD SERVICE HELPER** **\$11.01**

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

**SENIOR FOOD SERVICE HELPER** **\$11.58**

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

**BAKER AND COOK** **\$11.94**

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

**ELEMENTARY SCHOOL COOK  
MANAGER** **\$21,875.00**

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
After 17 Years of Service	<u>\$2,825.00</u>

**MIDDLE SCHOOL COOK  
MANAGER**

**\$22,652.00**

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
<b><u>After 17 Years of Service</u></b>	<b><u>\$2,825.00</u></b>

**HIGH SCHOOL COOK MANAGER**

**\$23,760.00**

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
<b><u>After 17 Years of Service</u></b>	<b><u>\$2,825.00</u></b>

ARLINGTON CENTRAL SCHOOL DISTRICT  
2017-2018 Educational Plan and Budget

*Appendix F*

***Interfund Transfer to Capital Fund \$1,086,000  
General Fund Code: A9950-900-00-0000***

The Board of Education of the Arlington Central School District (ACSD) has been advised by its architects, Tetra Tech Architects and Engineers, that the District's Capital Outlay and Capital Transfer Projects consist of activities that include the "addition, replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes". The following projects are included in the 2017-18 budget:

Capital Outlay Project (\$100,000) Titusville Elementary School:

- 1) The project will involve asbestos abatement and replacement of existing flooring materials, prioritized at slab on grade areas. This work will involve general and hazardous materials construction.

Capital Transfer Project (\$986,000) for the following:

- 1) At the Arthur S. May Primary School the Project will involve the rehabilitation of select areas of the existing roofing system based on vintage and conditions. This work will involve general and hazardous materials construction.
- 2) At the High School building the Project will involve the rehabilitation of select areas of the existing roofing system based on vintage and conditions and select bathroom renovations. This work will involve general and hazardous materials, mechanical, electrical and plumbing construction.

**ARLINGTON CENTRAL SCHOOL DISTRICT**  
2017-2018 Educational Plan and Budget

*Appendix G*

*Property Tax Report Card*

## 2017-18 Property Tax Report Card

**131601 - Arlington CSD**

Contact Person: Kevin M. Sheldon

Telephone Number: 845-486-4450

	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	201,225,000	205,055,000	1.90%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	134,423,212	136,465,676	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	134,423,212	136,465,676	1.52%
F. Permissible Exclusions to the School Tax Levy Limit	4,867,615	6,056,984	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	131,869,623	132,182,256	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	129,555,597	130,408,692	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	2,314,026	1,773,564	
Public School Enrollment	8,172	7,977	-2.39%
Consumer Price Index			1.26%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	15,862,203	18,175,860
Assigned Appropriated Fund Balance	4,000,000	5,000,000
Adjusted Unrestricted Fund Balance	7,933,562	8,106,879
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.94%	3.95%

ARLINGTON CENTRAL SCHOOL DISTRICT  
2017-2018 Educational Plan and Budget

*Appendix H*

*School Report Card*

## ARLINGTON CSD ENROLLMENT (2015 - 16)

K-12 ENROLLMENT

8,455

### ENROLLMENT BY GENDER

MALE

FEMALE

4,239

50%

4,216

50%

### ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	5	0%
BLACK OR AFRICAN AMERICAN	617	7%
HISPANIC OR LATINO	1,033	12%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	347	4%
WHITE	6,212	73%
MULTIRACIAL	241	3%

### OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

146

2%

1,181

14%

2,113

25%

### ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	525	6%
1ST GRADE	511	6%
2ND GRADE	511	6%
3RD GRADE	570	7%
4TH GRADE	555	7%
5TH GRADE	610	7%
6TH GRADE	650	8%
UNGRADED ELEMENTARY	20	0%
7TH GRADE	701	8%
8TH GRADE	691	8%
9TH GRADE	700	8%
10TH GRADE	828	10%
11TH GRADE	746	9%
12TH GRADE	811	10%
UNGRADED SECONDARY	26	0%



## AVERAGE CLASS SIZE (2015 - 16)

GROUP	CLASS SIZE
COMMON BRANCH	21
GRADE 8 ENGLISH	23
GRADE 8 MATHEMATICS	24
GRADE 8 SCIENCE	24
GRADE 8 SOCIAL STUDIES	23
GRADE 10 ENGLISH	27
GRADE 10 MATHEMATICS	25
GRADE 10 SCIENCE	24
GRADE 10 SOCIAL STUDIES	26

## FREE AND REDUCED-PRICE LUNCH (2015 - 16)

ELIGIBLE FOR FREE LUNCH	ELIGIBLE FOR REDUCED-PRICE LUNCH
1,701	327
20%	4%

## STUDENT SUSPENSIONS (2014 - 15)

222	3%
-----	----

## TEACHER QUALIFICATIONS (2015 - 16)

TOTAL TEACHERS	637
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	0%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	3%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	12%
TOTAL NUMBER OF CORE CLASSES	1,426
PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT	1,426
TOTAL NUMBER OF CLASSES	2,151
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

## HIGH SCHOOL COMPLETERS (2015 - 16)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)		GRADUATES (REGENTS + LOCAL DIPLOMAS)				REGENTS DIPLOMA	
ALL STUDENTS	776		769				729	95%
GENERAL EDUCATION	701		701				691	99%
STUDENTS WITH DISABILITIES	75		68				38	56%

GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	402	52%	25	3%	40	5%	7	1%
GENERAL EDUCATION	396	56%	20	3%	10	1%	0	0%
STUDENTS WITH DISABILITIES	6	9%	5	7%	30	44%	7	9%

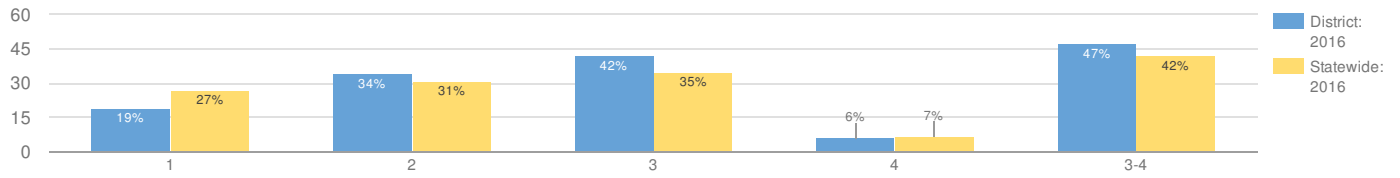
# HIGH SCHOOL NON-COMPLETERS (2015 - 16)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	60	2%	2	0%	62	2%
GENERAL EDUCATION	44	2%	0	0%	44	2%
STUDENTS WITH DISABILITIES	16	4%	2	0%	18	4%

1

# GRADE 3 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

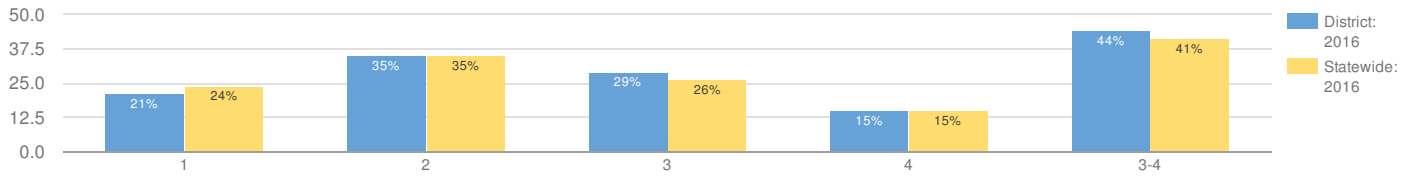


MEAN SCORE: 314

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	434	47%	82	19%	146	34%	182	42%	24	6%
GENERAL EDUCATION	394	51%	58	15%	135	34%	177	45%	24	6%
STUDENTS WITH DISABILITIES	40	13%	24	60%	11	28%	5	13%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	67%	2	7%	7	26%	16	59%	2	7%
BLACK OR AFRICAN AMERICAN	28	25%	12	43%	9	32%	6	21%	1	4%
HISPANIC OR LATINO	71	34%	21	30%	26	37%	24	34%	0	0%
WHITE	278	51%	40	14%	96	35%	123	44%	19	7%
MULTIRACIAL	30	50%	7	23%	8	27%	13	43%	2	7%
FEMALE	228	50%	40	18%	73	32%	96	42%	19	8%
MALE	206	44%	42	20%	73	35%	86	42%	5	2%
NON-ENGLISH LANGUAGE LEARNERS	422	49%	75	18%	142	34%	181	43%	24	6%
ENGLISH LANGUAGE LEARNERS	12	8%	7	58%	4	33%	1	8%	0	0%
ECONOMICALLY DISADVANTAGED	124	27%	47	38%	43	35%	33	27%	1	1%
NOT ECONOMICALLY DISADVANTAGED	310	55%	35	11%	103	33%	149	48%	23	7%
NOT MIGRANT	434	47%	82	19%	146	34%	182	42%	24	6%

# GRADE 4 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

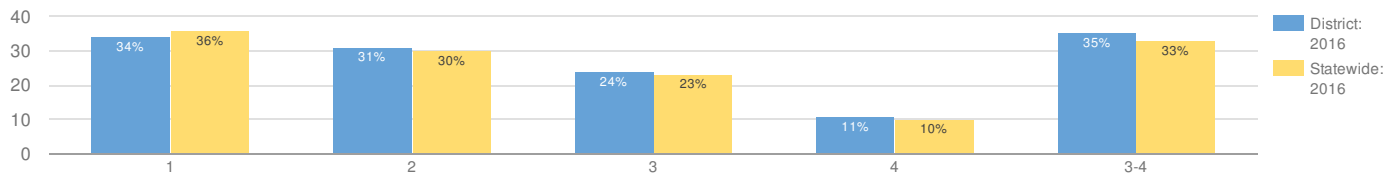


MEAN SCORE: 309

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	393	44%	84	21%	137	35%	115	29%	57	15%
GENERAL EDUCATION	340	50%	49	14%	121	36%	113	33%	57	17%
STUDENTS WITH DISABILITIES	53	4%	35	66%	16	30%	2	4%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	22	59%	1	5%	8	36%	6	27%	7	32%
BLACK OR AFRICAN AMERICAN	25	28%	7	28%	11	44%	2	8%	5	20%
HISPANIC OR LATINO	87	39%	24	28%	29	33%	26	30%	8	9%
WHITE	243	46%	47	19%	85	35%	75	31%	36	15%
MULTIRACIAL	15	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	16	44%	5	31%	4	25%	6	38%	1	6%
FEMALE	198	51%	32	16%	65	33%	64	32%	37	19%
MALE	195	36%	52	27%	72	37%	51	26%	20	10%
NON-ENGLISH LANGUAGE LEARNERS	381	45%	78	20%	131	34%	115	30%	57	15%
ENGLISH LANGUAGE LEARNERS	12	0%	6	50%	6	50%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	118	25%	35	30%	53	45%	25	21%	5	4%
NOT ECONOMICALLY DISADVANTAGED	275	52%	49	18%	84	31%	90	33%	52	19%
NOT MIGRANT	393	44%	84	21%	137	35%	115	29%	57	15%

# GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

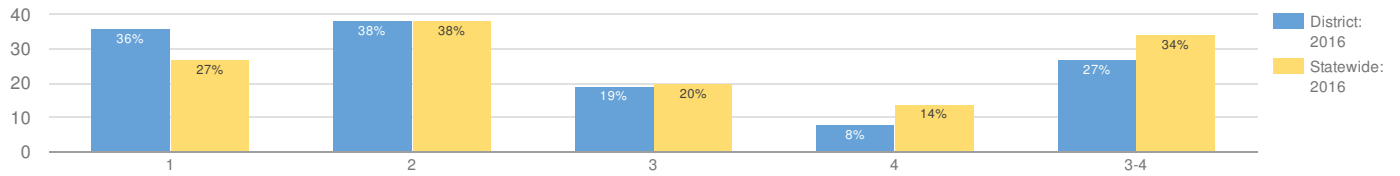


MEAN SCORE: 298

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	435	35%	148	34%	136	31%	103	24%	48	11%
GENERAL EDUCATION	353	42%	80	23%	123	35%	102	29%	48	14%
STUDENTS WITH DISABILITIES	82	1%	68	83%	13	16%	1	1%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	14	79%	1	7%	2	14%	7	50%	4	29%
BLACK OR AFRICAN AMERICAN	42	21%	21	50%	12	29%	7	17%	2	5%
HISPANIC OR LATINO	87	22%	37	43%	31	36%	16	18%	3	3%
WHITE	276	38%	85	31%	87	32%	69	25%	35	13%
MULTIRACIAL	16	50%	4	25%	4	25%	4	25%	4	25%
FEMALE	219	45%	50	23%	70	32%	65	30%	34	16%
MALE	216	24%	98	45%	66	31%	38	18%	14	6%
NON-ENGLISH LANGUAGE LEARNERS	417	36%	130	31%	136	33%	103	25%	48	12%
ENGLISH LANGUAGE LEARNERS	18	0%	18	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	137	21%	66	48%	42	31%	25	18%	4	3%
NOT ECONOMICALLY DISADVANTAGED	298	41%	82	28%	94	32%	78	26%	44	15%
NOT MIGRANT	435	35%	148	34%	136	31%	103	24%	48	11%

# GRADE 6 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



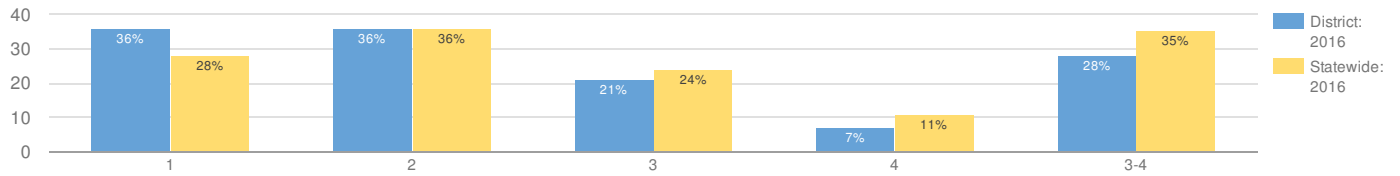
MEAN SCORE: 293

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	431	27%	154	36%	162	38%	80	19%	35	8%
GENERAL EDUCATION	375	30%	109	29%	153	41%	78	21%	35	9%
STUDENTS WITH DISABILITIES	56	4%	45	80%	9	16%	2	4%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	40%	5	17%	13	43%	4	13%	8	27%
BLACK OR AFRICAN AMERICAN	39	13%	22	56%	12	31%	3	8%	2	5%
HISPANIC OR LATINO	59	10%	36	61%	17	29%	2	3%	4	7%
WHITE	286	30%	86	30%	114	40%	65	23%	21	7%
MULTIRACIAL	17	35%	5	29%	6	35%	6	35%	0	0%
FEMALE	219	33%	67	31%	79	36%	50	23%	23	11%
MALE	212	20%	87	41%	83	39%	30	14%	12	6%
NON-ENGLISH LANGUAGE LEARNERS	419	27%	144	34%	160	38%	80	19%	35	8%
ENGLISH LANGUAGE LEARNERS	12	0%	10	83%	2	17%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	109	8%	62	57%	38	35%	7	6%	2	2%
NOT ECONOMICALLY DISADVANTAGED	322	33%	92	29%	124	39%	73	23%	33	10%
NOT MIGRANT	431	27%	154	36%	162	38%	80	19%	35	8%



# GRADE 7 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

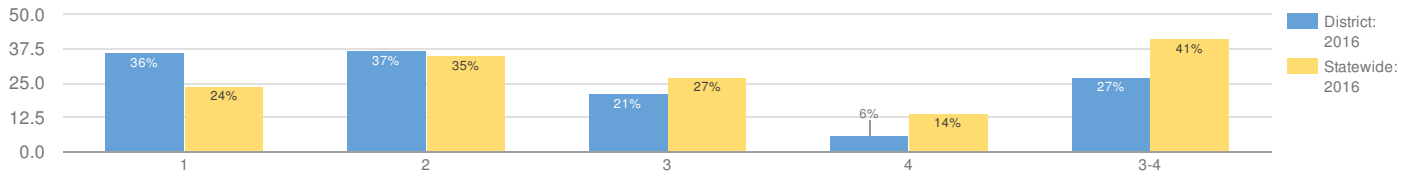


MEAN SCORE: 296

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	421	28%	152	36%	150	36%	90	21%	29	7%
GENERAL EDUCATION	361	33%	103	29%	140	39%	89	25%	29	8%
STUDENTS WITH DISABILITIES	60	2%	49	82%	10	17%	1	2%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	31	45%	6	19%	11	35%	9	29%	5	16%
BLACK OR AFRICAN AMERICAN	37	8%	21	57%	13	35%	3	8%	0	0%
HISPANIC OR LATINO	62	15%	35	56%	18	29%	6	10%	3	5%
WHITE	279	32%	85	30%	104	37%	71	25%	19	7%
MULTIRACIAL	12	25%	5	42%	4	33%	1	8%	2	17%
FEMALE	205	33%	62	30%	76	37%	50	24%	17	8%
MALE	216	24%	90	42%	74	34%	40	19%	12	6%
NON-ENGLISH LANGUAGE LEARNERS	413	29%	145	35%	149	36%	90	22%	29	7%
ENGLISH LANGUAGE LEARNERS	8	0%	7	88%	1	13%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	111	12%	69	62%	29	26%	9	8%	4	4%
NOT ECONOMICALLY DISADVANTAGED	310	34%	83	27%	121	39%	81	26%	25	8%
NOT MIGRANT	421	28%	152	36%	150	36%	90	21%	29	7%

# GRADE 8 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

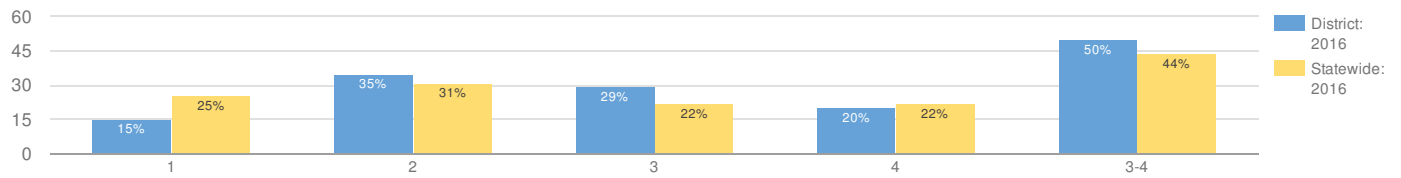


MEAN SCORE: 292

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	365	27%	132	36%	135	37%	76	21%	22	6%
GENERAL EDUCATION	312	31%	86	28%	128	41%	76	24%	22	7%
STUDENTS WITH DISABILITIES	53	0%	46	87%	7	13%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	20	60%	2	10%	6	30%	10	50%	2	10%
BLACK OR AFRICAN AMERICAN	27	7%	18	67%	7	26%	2	7%	0	0%
HISPANIC OR LATINO	50	10%	27	54%	18	36%	5	10%	0	0%
WHITE	254	30%	77	30%	100	39%	57	22%	20	8%
MULTIRACIAL	14	14%	8	57%	4	29%	2	14%	0	0%
FEMALE	159	35%	45	28%	59	37%	41	26%	14	9%
MALE	206	21%	87	42%	76	37%	35	17%	8	4%
NON-ENGLISH LANGUAGE LEARNERS	361	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	84	11%	52	62%	23	27%	8	10%	1	1%
NOT ECONOMICALLY DISADVANTAGED	281	32%	80	28%	112	40%	68	24%	21	7%
NOT MIGRANT	365	27%	132	36%	135	37%	76	21%	22	6%

# GRADE 3 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

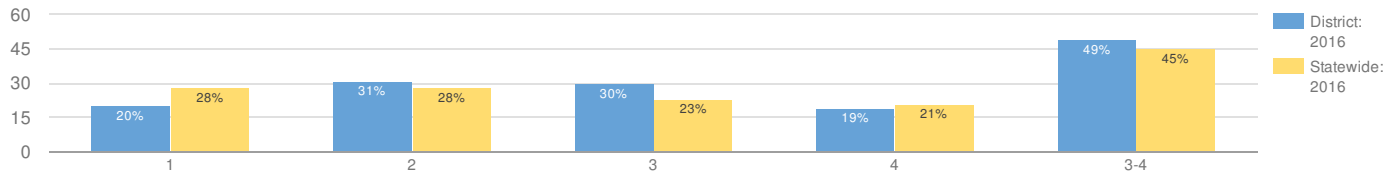


MEAN SCORE: 312

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	414	50%	63	15%	146	35%	122	29%	83	20%
GENERAL EDUCATION	375	52%	47	13%	133	35%	115	31%	80	21%
STUDENTS WITH DISABILITIES	39	26%	16	41%	13	33%	7	18%	3	8%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	68%	1	4%	8	29%	6	21%	13	46%
BLACK OR AFRICAN AMERICAN	25	24%	8	32%	11	44%	4	16%	2	8%
HISPANIC OR LATINO	69	39%	13	19%	29	42%	20	29%	7	10%
WHITE	266	53%	37	14%	89	33%	86	32%	54	20%
MULTIRACIAL	26	50%	4	15%	9	35%	6	23%	7	27%
FEMALE	216	47%	36	17%	79	37%	60	28%	41	19%
MALE	198	53%	27	14%	67	34%	62	31%	42	21%
NON-ENGLISH LANGUAGE LEARNERS	401	50%	58	14%	141	35%	119	30%	83	21%
ENGLISH LANGUAGE LEARNERS	13	23%	5	38%	5	38%	3	23%	0	0%
ECONOMICALLY DISADVANTAGED	119	29%	35	29%	49	41%	26	22%	9	8%
NOT ECONOMICALLY DISADVANTAGED	295	58%	28	9%	97	33%	96	33%	74	25%
NOT MIGRANT	414	50%	63	15%	146	35%	122	29%	83	20%

# GRADE 4 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

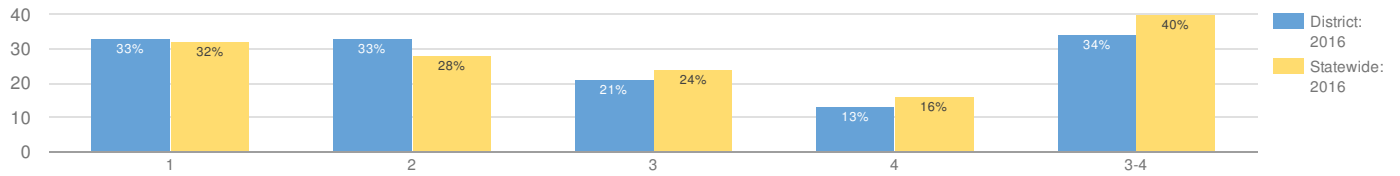


MEAN SCORE: 309

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	370	49%	74	20%	114	31%	112	30%	70	19%
GENERAL EDUCATION	319	55%	42	13%	103	32%	107	34%	67	21%
STUDENTS WITH DISABILITIES	51	16%	32	63%	11	22%	5	10%	3	6%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	23	65%	2	9%	6	26%	7	30%	8	35%
BLACK OR AFRICAN AMERICAN	24	25%	13	54%	5	21%	3	13%	3	13%
HISPANIC OR LATINO	83	36%	17	20%	36	43%	22	27%	8	10%
WHITE	226	57%	36	16%	62	27%	77	34%	51	23%
MULTIRACIAL	13	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	14	21%	6	43%	5	36%	3	21%	0	0%
FEMALE	184	46%	40	22%	60	33%	50	27%	34	18%
MALE	186	53%	34	18%	54	29%	62	33%	36	19%
NON-ENGLISH LANGUAGE LEARNERS	357	50%	68	19%	109	31%	111	31%	69	19%
ENGLISH LANGUAGE LEARNERS	13	15%	6	46%	5	38%	1	8%	1	8%
ECONOMICALLY DISADVANTAGED	112	30%	40	36%	38	34%	26	23%	8	7%
NOT ECONOMICALLY DISADVANTAGED	258	57%	34	13%	76	29%	86	33%	62	24%
NOT MIGRANT	370	49%	74	20%	114	31%	112	30%	70	19%

# GRADE 5 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

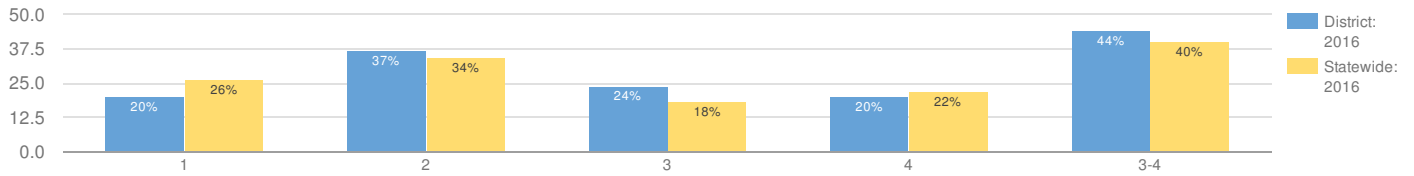


MEAN SCORE: 304

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	406	34%	133	33%	136	33%	84	21%	53	13%
GENERAL EDUCATION	332	40%	76	23%	122	37%	83	25%	51	15%
STUDENTS WITH DISABILITIES	74	4%	57	77%	14	19%	1	1%	2	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	15	47%	2	13%	6	40%	1	7%	6	40%
BLACK OR AFRICAN AMERICAN	36	19%	18	50%	11	31%	3	8%	4	11%
HISPANIC OR LATINO	82	17%	41	50%	27	33%	9	11%	5	6%
WHITE	258	40%	68	26%	87	34%	66	26%	37	14%
MULTIRACIAL	15	40%	4	27%	5	33%	5	33%	1	7%
FEMALE	204	34%	59	29%	76	37%	46	23%	23	11%
MALE	202	34%	74	37%	60	30%	38	19%	30	15%
NON-ENGLISH LANGUAGE LEARNERS	387	35%	118	30%	132	34%	84	22%	53	14%
ENGLISH LANGUAGE LEARNERS	19	0%	15	79%	4	21%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	128	16%	62	48%	45	35%	15	12%	6	5%
NOT ECONOMICALLY DISADVANTAGED	278	42%	71	26%	91	33%	69	25%	47	17%
NOT MIGRANT	406	34%	133	33%	136	33%	84	21%	53	13%

# GRADE 6 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



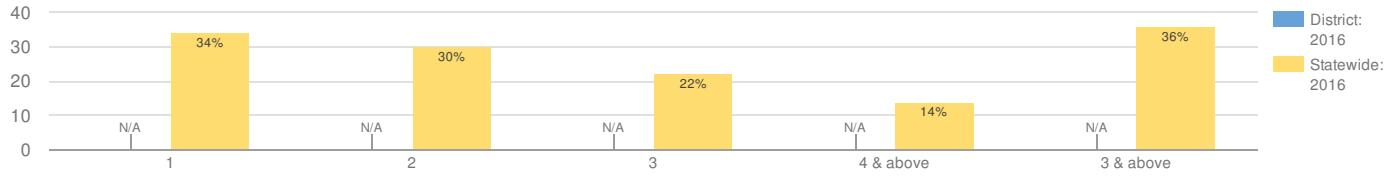
MEAN SCORE: 309

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	400	44%	80	20%	146	37%	96	24%	78	20%
GENERAL EDUCATION	349	49%	47	13%	132	38%	94	27%	76	22%
STUDENTS WITH DISABILITIES	51	8%	33	65%	14	27%	2	4%	2	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	32	78%	2	6%	5	16%	9	28%	16	50%
BLACK OR AFRICAN AMERICAN	35	23%	12	34%	15	43%	6	17%	2	6%
HISPANIC OR LATINO	56	23%	18	32%	25	45%	9	16%	4	7%
WHITE	262	47%	45	17%	93	35%	70	27%	54	21%
MULTIRACIAL	15	27%	3	20%	8	53%	2	13%	2	13%
FEMALE	202	45%	37	18%	74	37%	50	25%	41	20%
MALE	198	42%	43	22%	72	36%	46	23%	37	19%
NON-ENGLISH LANGUAGE LEARNERS	384	45%	68	18%	143	37%	95	25%	78	20%
ENGLISH LANGUAGE LEARNERS	16	6%	12	75%	3	19%	1	6%	0	0%
ECONOMICALLY DISADVANTAGED	95	24%	33	35%	39	41%	17	18%	6	6%
NOT ECONOMICALLY DISADVANTAGED	305	50%	47	15%	107	35%	79	26%	72	24%
NOT MIGRANT	400	44%	80	20%	146	37%	96	24%	78	20%

# GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	374	32%	122 (33%)	134 (36%)	83 (22%)	35 (9%)
GENERAL EDUCATION	326	36%	82 (25%)	127 (39%)	82 (25%)	35 (11%)
STUDENTS WITH DISABILITIES	48	2%	40 (83%)	7 (15%)	1 (2%)	0 (0%)
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	63%	4 (13%)	7 (23%)	7 (23%)	12 (40%)
BLACK OR AFRICAN AMERICAN	29	7%	16 (55%)	11 (38%)	2 (7%)	0 (0%)
HISPANIC OR LATINO	59	10%	33 (56%)	20 (34%)	5 (8%)	1 (2%)
WHITE	246	36%	64 (26%)	94 (38%)	67 (27%)	21 (9%)
MULTIRACIAL	10	30%	5 (50%)	2 (20%)	2 (20%)	1 (10%)
FEMALE	182	34%	55 (30%)	66 (36%)	41 (23%)	20 (11%)
MALE	192	30%	67 (35%)	68 (35%)	42 (22%)	15 (8%)
NON-ENGLISH LANGUAGE LEARNERS	365	32%	114 (31%)	134 (37%)	83 (23%)	34 (9%)
ENGLISH LANGUAGE LEARNERS	9	11%	8 (89%)	0 (0%)	0 (0%)	1 (11%)
ECONOMICALLY DISADVANTAGED	102	12%	54 (53%)	36 (35%)	8 (8%)	4 (4%)
NOT ECONOMICALLY DISADVANTAGED	272	39%	68 (25%)	98 (36%)	75 (28%)	31 (11%)
NOT MIGRANT	374	32%	122 (33%)	134 (36%)	83 (22%)	35 (9%)

## GRADE 7 STUDENTS TAKING A REGENTS MATH TEST

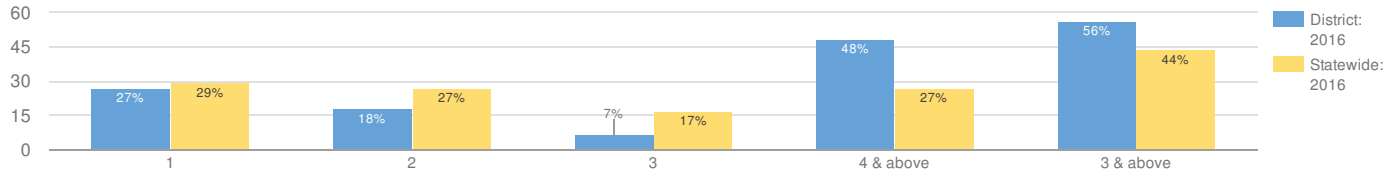
Accelerated grade 7 students who took a Regents math test in lieu of the Grade 7 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE
ALL STUDENTS	1	-	-	-	-	-

# GRADE 8 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 275

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	186	6%	105	56%	70	38%	11	6%	0	0%
GENERAL EDUCATION	150	7%	78	52%	62	41%	10	7%	0	0%
STUDENTS WITH DISABILITIES	36	3%	27	75%	8	22%	1	3%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	4	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	18	6%	13	72%	4	22%	1	6%	0	0%
HISPANIC OR LATINO	40	3%	30	75%	9	23%	1	3%	0	0%
WHITE	119	7%	56	47%	55	46%	8	7%	0	0%
MULTIRACIAL	5	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	11%	6	67%	2	22%	1	11%	0	0%
FEMALE	81	6%	51	63%	25	31%	5	6%	0	0%
MALE	105	6%	54	51%	45	43%	6	6%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	181	6%	100	55%	70	39%	11	6%	0	0%
ENGLISH LANGUAGE LEARNERS	5	0%	5	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	57	0%	45	79%	12	21%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	129	9%	60	47%	58	45%	11	9%	0	0%
NOT MIGRANT	186	6%	105	56%	70	38%	11	6%	0	0%

## GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

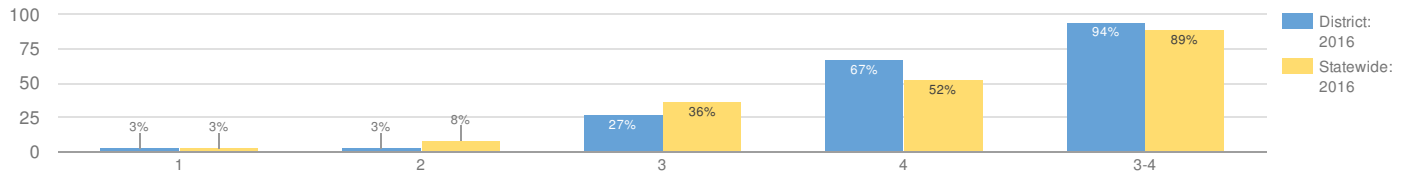
Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE					
ALL STUDENTS	208	0	0%	0	0%	18	9%	190	91%	208	100%



# GRADE 4 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



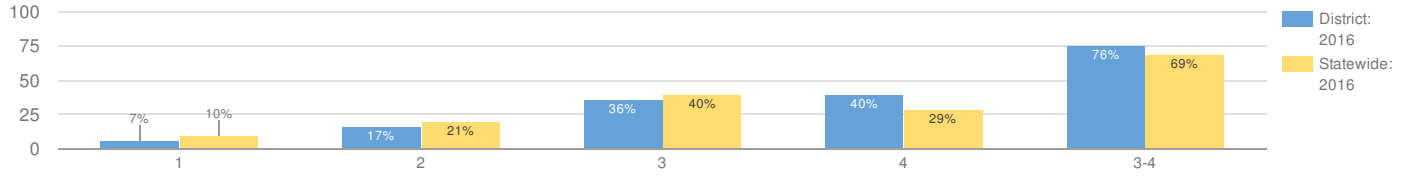
MEAN SCORE: 85

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	445	94%	14	3%	13	3%	122	27%	296	67%
GENERAL EDUCATION	386	98%	3	1%	5	1%	101	26%	277	72%
STUDENTS WITH DISABILITIES	59	68%	11	19%	8	14%	21	36%	19	32%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	25	96%	1	4%	0	0%	5	20%	19	76%
BLACK OR AFRICAN AMERICAN	26	85%	2	8%	2	8%	8	31%	14	54%
HISPANIC OR LATINO	87	91%	2	2%	6	7%	29	33%	50	57%
WHITE	294	96%	8	3%	4	1%	76	26%	206	70%
MULTIRACIAL	12	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	13	85%	1	8%	1	8%	4	31%	7	54%
FEMALE	222	95%	8	4%	3	1%	66	30%	145	65%
MALE	223	93%	6	3%	10	4%	56	25%	151	68%
NON-ENGLISH LANGUAGE LEARNERS	432	94%	13	3%	11	3%	116	27%	292	68%
ENGLISH LANGUAGE LEARNERS	13	77%	1	8%	2	15%	6	46%	4	31%
ECONOMICALLY DISADVANTAGED	124	90%	4	3%	9	7%	48	39%	63	51%
NOT ECONOMICALLY DISADVANTAGED	321	96%	10	3%	4	1%	74	23%	233	73%
NOT MIGRANT	445	94%	14	3%	13	3%	122	27%	296	67%

# GRADE 8 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 64

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	299	58%	38	13%	88	29%	142	47%	31	10%
GENERAL EDUCATION	235	68%	12	5%	63	27%	129	55%	31	13%
STUDENTS WITH DISABILITIES	64	20%	26	41%	25	39%	13	20%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	32	41%	7	22%	12	38%	12	38%	1	3%
HISPANIC OR LATINO	50	48%	3	6%	23	46%	22	44%	2	4%
WHITE	203	63%	25	12%	50	25%	102	50%	26	13%
MULTIRACIAL	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	14	57%	3	21%	3	21%	6	43%	2	14%
FEMALE	129	54%	17	13%	42	33%	61	47%	9	7%
MALE	170	61%	21	12%	46	27%	81	48%	22	13%
NON-ENGLISH LANGUAGE LEARNERS	294	59%	35	12%	86	29%	142	48%	31	11%
ENGLISH LANGUAGE LEARNERS	5	0%	3	60%	2	40%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	101	45%	18	18%	38	38%	37	37%	8	8%
NOT ECONOMICALLY DISADVANTAGED	198	65%	20	10%	50	25%	105	53%	23	12%
NOT MIGRANT	299	58%	38	13%	88	29%	142	47%	31	10%

## GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	232	100%	0	0%	0	0%	48	21%	184	79%

# RECENTLY ARRIVED ELL STUDENTS (2015 - 16)

GRADE

RECENTLY ARRIVED ELL STUDENTS TAKING NYSES LAT IN LIEU OF NYSTP

GRADE 3	2
GRADE 4	1
GRADE 5	1
GRADE 6	3
GRADE 7	1
GRADE 8	2

GRADE

RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSES LAT IN LIEU OF NYSTP

GRADE 3	2
GRADE 4	1
GRADE 5	1
GRADE 6	3
GRADE 7	1
GRADE 8	2

STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)

GRADE: 4  
READING

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	32%	32%	27%	9%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	20%	30%	33%	17%	
BLACK OR AFRICAN AMERICA...	48%	34%	15%	3%	
HISPANIC OR LATINO	44%	37%	17%	2%	
WHITE	20%	31%	37%	12%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	70%	22%	7%	1%	98
ENGLISH LANGUAGE LEARNER...	74%	21%	4%	1%	88
ECONOMICALLY DISADVANT...	43%	36%	18%	3%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	21%	44%	30%	5%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	12%	31%	42%	15%	
BLACK OR AFRICAN AMERICA...	40%	46%	13%	1%	
HISPANIC OR LATINO	28%	51%	20%	1%	
WHITE	12%	41%	40%	7%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	49%	39%	10%	2%	98
ENGLISH LANGUAGE LEARNER...	56%	35%	9%	*%	91
ECONOMICALLY DISADVANT...	29%	48%	21%	2%	

GRADE: 8  
READING

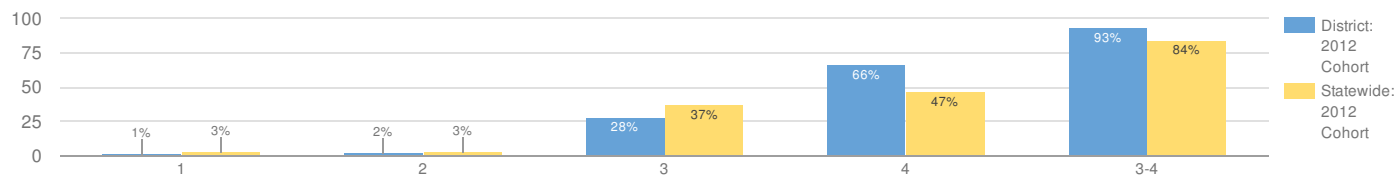
GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	27%	40%	29%	4%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	19%	39%	34%	8%	
BLACK OR AFRICAN AMERICA...	42%	41%	16%	1%	
HISPANIC OR LATINO	35%	43%	20%	2%	
WHITE	18%	39%	38%	5%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	59%	33%	8%	*%	98
ENGLISH LANGUAGE LEARNER...	78%	19%	3%	*%	89
ECONOMICALLY DISADVANT...	36%	42%	21%	1%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	31%	38%	24%	7%	
AMERICAN INDIAN OR ALASK...	*%	*%	97	*%	

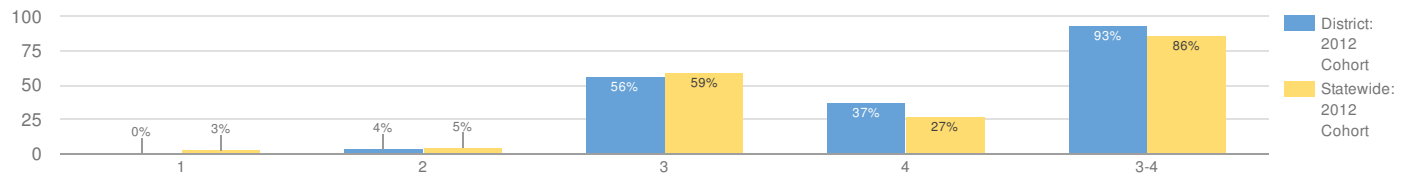
ASIAN OR NATIVE HAWAIIAN...	18%	30%	33%	19%	
BLACK OR AFRICAN AMERICA...	48%	37%	13%	2%	
HISPANIC OR LATINO	41%	40%	16%	3%	
WHITE	20%	40%	31%	9%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	64%	27%	8%	1%	99
ENGLISH LANGUAGE LEARNER...	72%	21%	6%	1%	94
ECONOMICALLY DISADVANT...	40%	39%	17%	4%	

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



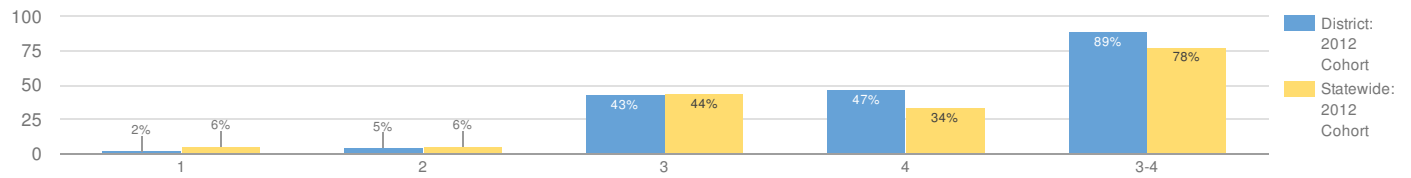
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	844	93%	6	1%	18	2%	234	28%	555	66%
GENERAL EDUCATION	740	97%	1	0%	3	0%	181	24%	540	73%
STUDENTS WITH DISABILITIES	104	65%	5	5%	15	14%	53	51%	15	14%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	36	94%	1	3%	0	0%	4	11%	30	83%
BLACK OR AFRICAN AMERICAN	91	90%	1	1%	3	3%	37	41%	45	49%
HISPANIC OR LATINO	76	93%	1	1%	2	3%	27	36%	44	58%
WHITE	629	94%	3	0%	13	2%	162	26%	429	68%
MULTIRACIAL	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	92%	0	0%	0	0%	4	33%	7	58%
FEMALE	441	95%	2	0%	6	1%	107	24%	314	71%
MALE	403	91%	4	1%	12	3%	127	32%	241	60%
NON-ENGLISH LANGUAGE LEARNERS	842	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	171	89%	2	1%	5	3%	70	41%	82	48%
NOT ECONOMICALLY DISADVANTAGED	673	95%	4	1%	13	2%	164	24%	473	70%
NOT MIGRANT	844	93%	6	1%	18	2%	234	28%	555	66%

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	844	93%	4	0%	36	4%	474	56%	309	37%
GENERAL EDUCATION	740	98%	1	0%	8	1%	419	57%	306	41%
STUDENTS WITH DISABILITIES	104	56%	3	3%	28	27%	55	53%	3	3%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	36	94%	0	0%	0	0%	9	25%	25	69%
BLACK OR AFRICAN AMERICAN	91	87%	2	2%	9	10%	66	73%	13	14%
HISPANIC OR LATINO	76	93%	0	0%	4	5%	48	63%	23	30%
WHITE	629	93%	2	0%	23	4%	344	55%	244	39%
MULTIRACIAL	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	92%	0	0%	0	0%	7	58%	4	33%
FEMALE	441	94%	1	0%	16	4%	239	54%	176	40%
MALE	403	91%	3	1%	20	5%	235	58%	133	33%
NON-ENGLISH LANGUAGE LEARNERS	842	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	171	86%	1	1%	16	9%	115	67%	32	19%
NOT ECONOMICALLY DISADVANTAGED	673	95%	3	0%	20	3%	359	53%	277	41%
NOT MIGRANT	844	93%	4	0%	36	4%	474	56%	309	37%

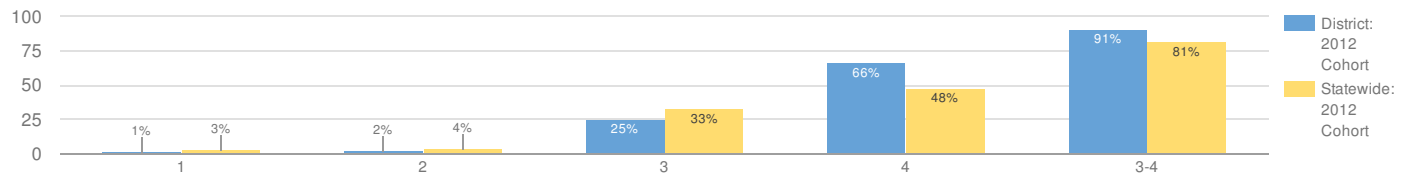
# TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	844	89%	17	2%	38	5%	362	43%	393	47%
GENERAL EDUCATION	740	95%	5	1%	14	2%	320	43%	386	52%
STUDENTS WITH DISABILITIES	104	47%	12	12%	24	23%	42	40%	7	7%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	36	94%	0	0%	0	0%	8	22%	26	72%
BLACK OR AFRICAN AMERICAN	91	78%	3	3%	12	13%	46	51%	25	27%
HISPANIC OR LATINO	76	91%	3	4%	2	3%	41	54%	28	37%
WHITE	629	91%	11	2%	23	4%	264	42%	307	49%
MULTIRACIAL	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	83%	0	0%	1	8%	3	25%	7	58%
FEMALE	441	89%	7	2%	23	5%	207	47%	186	42%
MALE	403	90%	10	2%	15	4%	155	38%	207	51%
NON-ENGLISH LANGUAGE LEARNERS	842	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	171	80%	9	5%	16	9%	95	56%	41	24%
NOT ECONOMICALLY DISADVANTAGED	673	92%	8	1%	22	3%	267	40%	352	52%
NOT MIGRANT	844	89%	17	2%	38	5%	362	43%	393	47%

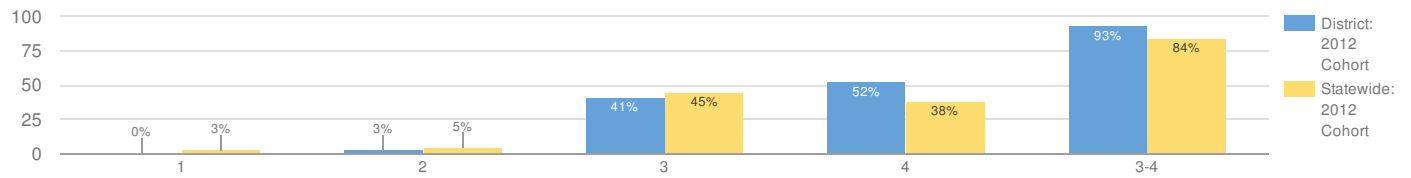


# TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	844	91%	11	1%	16	2%	214	25%	554	66%
GENERAL EDUCATION	740	95%	1	0%	10	1%	173	23%	532	72%
STUDENTS WITH DISABILITIES	104	61%	10	10%	6	6%	41	39%	22	21%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	36	94%	0	0%	1	3%	5	14%	29	81%
BLACK OR AFRICAN AMERICAN	91	82%	3	3%	3	3%	33	36%	42	46%
HISPANIC OR LATINO	76	88%	1	1%	2	3%	23	30%	44	58%
WHITE	629	93%	7	1%	9	1%	151	24%	431	69%
MULTIRACIAL	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	83%	0	0%	1	8%	2	17%	8	67%
FEMALE	441	91%	4	1%	10	2%	128	29%	274	62%
MALE	403	91%	7	2%	6	1%	86	21%	280	69%
NON-ENGLISH LANGUAGE LEARNERS	842	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	171	82%	3	2%	6	4%	62	36%	79	46%
NOT ECONOMICALLY DISADVANTAGED	673	93%	8	1%	10	1%	152	23%	475	71%
NOT MIGRANT	844	91%	11	1%	16	2%	214	25%	554	66%

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	844	93%	2	0%	28	3%	348	41%	440	52%
GENERAL EDUCATION	740	98%	1	0%	6	1%	292	39%	431	58%
STUDENTS WITH DISABILITIES	104	63%	1	1%	22	21%	56	54%	9	9%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	36	97%	0	0%	0	0%	7	19%	28	78%
BLACK OR AFRICAN AMERICAN	91	89%	0	0%	8	9%	57	63%	24	26%
HISPANIC OR LATINO	76	92%	2	3%	2	3%	34	45%	36	47%
WHITE	629	94%	0	0%	18	3%	243	39%	348	55%
MULTIRACIAL	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	92%	0	0%	0	0%	7	58%	4	33%
FEMALE	441	93%	2	0%	16	4%	190	43%	220	50%
MALE	403	94%	0	0%	12	3%	158	39%	220	55%
NON-ENGLISH LANGUAGE LEARNERS	842	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	171	89%	2	1%	9	5%	93	54%	59	35%
NOT ECONOMICALLY DISADVANTAGED	673	95%	0	0%	19	3%	255	38%	381	57%
NOT MIGRANT	844	93%	2	0%	28	3%	348	41%	440	52%

## COMPREHENSIVE ENGLISH

### REGENTS COMPREHENSIVE ENGLISH

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	55	50	91%	38	69%	6	11%
GENERAL EDUCATION	27	27	100%	25	93%	6	22%
STUDENTS WITH DISABILITIES	28	23	82%	13	46%	0	0%
BLACK OR AFRICAN AMERICAN	11	9	82%	5	45%	1	9%
HISPANIC OR LATINO	9	8	89%	6	67%	0	0%
WHITE	35	33	94%	27	77%	5	14%
FEMALE	25	24	96%	19	76%	3	12%
MALE	30	26	87%	19	63%	3	10%
NON-ENGLISH LANGUAGE LEARNERS	52	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	24	21	88%	18	75%	3	13%
NOT ECONOMICALLY DISADVANTAGED	31	29	94%	20	65%	3	10%
NOT MIGRANT	55	50	91%	38	69%	6	11%

## ENGLISH LANGUAGE ARTS (COMMON CORE)

### ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	726	13	2%	21	3%	96	13%	122	17%	474	65%
GENERAL EDUCATION	649	7	1%	12	2%	66	10%	106	16%	458	71%
STUDENTS WITH DISABILITIES	77	6	8%	9	12%	30	39%	16	21%	16	21%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	40	1	3%	2	5%	4	10%	2	5%	31	78%
BLACK OR AFRICAN AMERICAN	69	2	3%	7	10%	14	20%	14	20%	32	46%
HISPANIC OR LATINO	64	2	3%	3	5%	10	16%	12	19%	37	58%
WHITE	545	8	1%	8	1%	66	12%	93	17%	370	68%
MULTIRACIAL	8	0	0%	1	13%	2	25%	1	13%	4	50%
FEMALE	358	5	1%	8	2%	44	12%	52	15%	249	70%
MALE	368	8	2%	13	4%	52	14%	70	19%	225	61%
NON-ENGLISH LANGUAGE LEARNERS	722	-	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	134	4	3%	7	5%	43	32%	26	19%	54	40%
NOT ECONOMICALLY DISADVANTAGED	592	9	2%	14	2%	53	9%	96	16%	420	71%
NOT MIGRANT	726	13	2%	21	3%	96	13%	122	17%	474	65%

# INTEGRATED ALGEBRA

## REGENTS INTEGRATED ALGEBRA

GROUP	TOTAL TESTED		55		65		85	
ALL STUDENTS	16	12	75%	5	31%	0	0%	
GENERAL EDUCATION	5	4	80%	2	40%	0	0%	
STUDENTS WITH DISABILITIES	11	8	73%	3	27%	0	0%	
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-	
BLACK OR AFRICAN AMERICAN	3	-	-	-	-	-	-	
HISPANIC OR LATINO	3	-	-	-	-	-	-	
WHITE	9	8	89%	2	22%	0	0%	
SMALL GROUP TOTAL	7	4	57%	3	43%	0	0%	
FEMALE	9	8	89%	3	33%	0	0%	
MALE	7	4	57%	2	29%	0	0%	
NON-ENGLISH LANGUAGE LEARNERS	15	-	-	-	-	-	-	
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	
ECONOMICALLY DISADVANTAGED	6	4	67%	1	17%	0	0%	
NOT ECONOMICALLY DISADVANTAGED	10	8	80%	4	40%	0	0%	
NOT MIGRANT	16	12	75%	5	31%	0	0%	

# GEOMETRY

## REGENTS GEOMETRY

GROUP	TOTAL TESTED		55		65		85	
ALL STUDENTS	31	23	74%	14	45%	2	6%	
GENERAL EDUCATION	31	23	74%	14	45%	2	6%	
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	-	-	-	-	-	-	
BLACK OR AFRICAN AMERICAN	6	-	-	-	-	-	-	
HISPANIC OR LATINO	6	5	83%	3	50%	1	17%	
WHITE	17	13	76%	8	47%	0	0%	
SMALL GROUP TOTAL	8	5	63%	3	38%	1	13%	
FEMALE	14	12	86%	6	43%	1	7%	
MALE	17	11	65%	8	47%	1	6%	
NON-ENGLISH LANGUAGE LEARNERS	31	23	74%	14	45%	2	6%	
ECONOMICALLY DISADVANTAGED	9	6	67%	4	44%	0	0%	
NOT ECONOMICALLY DISADVANTAGED	22	17	77%	10	45%	2	9%	
NOT MIGRANT	31	23	74%	14	45%	2	6%	

# ALGEBRA 2/TRIGONOMETRY

## REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	79	65	82%	46	58%	7	9%
GENERAL EDUCATION	77	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	9	7	78%	6	67%	3	33%
BLACK OR AFRICAN AMERICAN	9	5	56%	3	33%	0	0%
HISPANIC OR LATINO	3	-	-	-	-	-	-
WHITE	56	48	86%	34	61%	4	7%
MULTIRACIAL	2	-	-	-	-	-	-
SMALL GROUP TOTAL	5	5	100%	3	60%	0	0%
FEMALE	39	35	90%	22	56%	4	10%
MALE	40	30	75%	24	60%	3	8%
NON-ENGLISH LANGUAGE LEARNERS	79	65	82%	46	58%	7	9%
ECONOMICALLY DISADVANTAGED	10	8	80%	5	50%	1	10%
NOT ECONOMICALLY DISADVANTAGED	69	57	83%	41	59%	6	9%
NOT MIGRANT	79	65	82%	46	58%	7	9%

# ALGEBRA I (COMMON CORE)

## ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	839	28	3%	69	8%	412	49%	204	24%	126	15%
GENERAL EDUCATION	720	11	2%	33	5%	355	49%	198	28%	123	17%
STUDENTS WITH DISABILITIES	119	17	14%	36	30%	57	48%	6	5%	3	3%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	25	0	0%	1	4%	3	12%	5	20%	16	64%
BLACK OR AFRICAN AMERICAN	79	6	8%	20	25%	42	53%	8	10%	3	4%
HISPANIC OR LATINO	100	6	6%	6	6%	67	67%	15	15%	6	6%
WHITE	620	16	3%	42	7%	295	48%	172	28%	95	15%
MULTIRACIAL	14	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	15	0	0%	0	0%	5	33%	4	27%	6	40%
FEMALE	426	8	2%	30	7%	209	49%	109	26%	70	16%
MALE	413	20	5%	39	9%	203	49%	95	23%	56	14%
NON-ENGLISH LANGUAGE LEARNERS	834	28	3%	69	8%	407	49%	204	24%	126	15%
ENGLISH LANGUAGE LEARNERS	5	0	0%	0	0%	5	100%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	194	11	6%	29	15%	117	60%	21	11%	16	8%
NOT ECONOMICALLY DISADVANTAGED	645	17	3%	40	6%	295	46%	183	28%	110	17%
NOT MIGRANT	839	28	3%	69	8%	412	49%	204	24%	126	15%

# GEOMETRY (COMMON CORE)

## GEOMETRY (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	506	20	4%	40	8%	294	58%	65	13%	87	17%
GENERAL EDUCATION	491	19	4%	38	8%	286	58%	61	12%	87	18%
STUDENTS WITH DISABILITIES	15	1	7%	2	13%	8	53%	4	27%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	21	0	0%	2	10%	3	14%	1	5%	15	71%
BLACK OR AFRICAN AMERICAN	31	5	16%	8	26%	14	45%	3	10%	1	3%
HISPANIC OR LATINO	41	3	7%	5	12%	26	63%	3	7%	4	10%
WHITE	406	12	3%	24	6%	246	61%	57	14%	67	17%
MULTIRACIAL	7	0	0%	1	14%	5	71%	1	14%	0	0%
FEMALE	269	12	4%	21	8%	168	62%	29	11%	39	14%
MALE	237	8	3%	19	8%	126	53%	36	15%	48	20%
NON-ENGLISH LANGUAGE LEARNERS	505	-	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	78	5	6%	13	17%	44	56%	8	10%	8	10%
NOT ECONOMICALLY DISADVANTAGED	428	15	4%	27	6%	250	58%	57	13%	79	18%
MIGRANT	1	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	505	-	-	-	-	-	-	-	-	-	-

# ALGEBRA II (COMMON CORE)

## ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	429	14	3%	12	3%	121	28%	207	48%	75	17%
GENERAL EDUCATION	423	13	3%	12	3%	118	28%	205	48%	75	18%
STUDENTS WITH DISABILITIES	6	1	17%	0	0%	3	50%	2	33%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	25	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	30	2	7%	3	10%	11	37%	13	43%	1	3%
HISPANIC OR LATINO	34	2	6%	2	6%	14	41%	12	35%	4	12%
WHITE	336	10	3%	7	2%	93	28%	168	50%	58	17%
MULTIRACIAL	4	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	29	0	0%	0	0%	3	10%	14	48%	12	41%
FEMALE	229	7	3%	6	3%	65	28%	113	49%	38	17%
MALE	200	7	4%	6	3%	56	28%	94	47%	37	19%
NON-ENGLISH LANGUAGE LEARNERS	429	14	3%	12	3%	121	28%	207	48%	75	17%
ECONOMICALLY DISADVANTAGED	56	2	4%	4	7%	23	41%	24	43%	3	5%
NOT ECONOMICALLY DISADVANTAGED	373	12	3%	8	2%	98	26%	183	49%	72	19%
NOT MIGRANT	429	14	3%	12	3%	121	28%	207	48%	75	17%

# GLOBAL HISTORY AND GEOGRAPHY

## REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	964	888	92%	802	83%	414	43%
GENERAL EDUCATION	821	791	96%	739	90%	409	50%
STUDENTS WITH DISABILITIES	143	97	68%	63	44%	5	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	36	35	97%	34	94%	29	81%
BLACK OR AFRICAN AMERICAN	103	80	78%	67	65%	18	17%
HISPANIC OR LATINO	95	87	92%	75	79%	26	27%
WHITE	717	673	94%	613	85%	334	47%
MULTIRACIAL	13	13	100%	13	100%	7	54%
FEMALE	486	449	92%	402	83%	209	43%
MALE	478	439	92%	400	84%	205	43%
NON-ENGLISH LANGUAGE LEARNERS	957	883	92%	799	83%	413	43%
ENGLISH LANGUAGE LEARNERS	7	5	71%	3	43%	1	14%
ECONOMICALLY DISADVANTAGED	238	196	82%	163	68%	42	18%
NOT ECONOMICALLY DISADVANTAGED	726	692	95%	639	88%	372	51%
MIGRANT	1	-	-	-	-	-	-
NOT MIGRANT	963	-	-	-	-	-	-

# U.S. HISTORY & GOVERNMENT

## REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	804	773	96%	733	91%	491	61%
GENERAL EDUCATION	699	691	99%	664	95%	471	67%
STUDENTS WITH DISABILITIES	105	82	78%	69	66%	20	19%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	40	40	100%	38	95%	33	83%
BLACK OR AFRICAN AMERICAN	83	76	92%	65	78%	34	41%
HISPANIC OR LATINO	72	67	93%	62	86%	35	49%
WHITE	599	580	97%	559	93%	383	64%
MULTIRACIAL	10	10	100%	9	90%	6	60%
FEMALE	394	378	96%	355	90%	235	60%
MALE	410	395	96%	378	92%	256	62%
NON-ENGLISH LANGUAGE LEARNERS	800	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	171	159	93%	138	81%	60	35%
NOT ECONOMICALLY DISADVANTAGED	633	614	97%	595	94%	431	68%
NOT MIGRANT	804	773	96%	733	91%	491	61%

# LIVING ENVIRONMENT

## REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	707	684	97%	631	89%	285	40%
GENERAL EDUCATION	575	571	99%	556	97%	274	48%
STUDENTS WITH DISABILITIES	132	113	86%	75	57%	11	8%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	24	24	100%	24	100%	16	67%
BLACK OR AFRICAN AMERICAN	84	76	90%	65	77%	13	15%
HISPANIC OR LATINO	78	73	94%	67	86%	23	29%
WHITE	515	505	98%	469	91%	230	45%
MULTIRACIAL	6	6	100%	6	100%	3	50%
FEMALE	349	342	98%	314	90%	129	37%
MALE	358	342	96%	317	89%	156	44%
NON-ENGLISH LANGUAGE LEARNERS	700	679	97%	627	90%	284	41%
ENGLISH LANGUAGE LEARNERS	7	5	71%	4	57%	1	14%
ECONOMICALLY DISADVANTAGED	178	167	94%	143	80%	40	22%
NOT ECONOMICALLY DISADVANTAGED	529	517	98%	488	92%	245	46%
NOT MIGRANT	707	684	97%	631	89%	285	40%

# PHYSICAL SETTING/EARTH SCIENCE

## REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	675	646	96%	591	88%	293	43%
GENERAL EDUCATION	631	609	97%	558	88%	283	45%
STUDENTS WITH DISABILITIES	44	37	84%	33	75%	10	23%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	29	28	97%	28	97%	21	72%
BLACK OR AFRICAN AMERICAN	49	45	92%	34	69%	8	16%
HISPANIC OR LATINO	71	68	96%	58	82%	19	27%
WHITE	515	494	96%	461	90%	237	46%
MULTIRACIAL	11	11	100%	10	91%	8	73%
FEMALE	348	332	95%	306	88%	154	44%
MALE	327	314	96%	285	87%	139	43%
NON-ENGLISH LANGUAGE LEARNERS	673	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	140	126	90%	107	76%	31	22%
NOT ECONOMICALLY DISADVANTAGED	535	520	97%	484	90%	262	49%
MIGRANT	1	-	-	-	-	-	-
NOT MIGRANT	674	-	-	-	-	-	-



## PHYSICAL SETTING/CHEMISTRY

### REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	505	487	96%	383	76%	77	15%
GENERAL EDUCATION	500	482	96%	379	76%	77	15%
STUDENTS WITH DISABILITIES	5	5	100%	4	80%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	23	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	35	33	94%	19	54%	2	6%
HISPANIC OR LATINO	34	33	97%	19	56%	2	6%
WHITE	409	395	97%	326	80%	66	16%
MULTIRACIAL	4	-	-	-	-	-	-
SMALL GROUP TOTAL	27	26	96%	19	70%	7	26%
FEMALE	273	266	97%	212	78%	45	16%
MALE	232	221	95%	171	74%	32	14%
NON-ENGLISH LANGUAGE LEARNERS	505	487	96%	383	76%	77	15%
ECONOMICALLY DISADVANTAGED	57	54	95%	36	63%	5	9%
NOT ECONOMICALLY DISADVANTAGED	448	433	97%	347	77%	72	16%
NOT MIGRANT	505	487	96%	383	76%	77	15%

## PHYSICAL SETTING/PHYSICS

### REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	322	312	97%	286	89%	117	36%
GENERAL EDUCATION	321	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	25	25	100%	25	100%	18	72%
BLACK OR AFRICAN AMERICAN	9	8	89%	6	67%	2	22%
HISPANIC OR LATINO	20	18	90%	16	80%	4	20%
WHITE	263	257	98%	235	89%	91	35%
MULTIRACIAL	5	4	80%	4	80%	2	40%
FEMALE	170	165	97%	149	88%	50	29%
MALE	152	147	97%	137	90%	67	44%
NON-ENGLISH LANGUAGE LEARNERS	322	312	97%	286	89%	117	36%
ECONOMICALLY DISADVANTAGED	26	23	88%	21	81%	3	12%
NOT ECONOMICALLY DISADVANTAGED	296	289	98%	265	90%	114	39%
NOT MIGRANT	322	312	97%	286	89%	117	36%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2015 - 16)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	5	80%	0	1	4	0
GRADE 3 MATH	5	60%	1	1	3	0
GRADE 4 ELA	7	71%	0	2	4	1
GRADE 4 MATH	7	86%	1	0	4	2
GRADE 4 SCIENCE	7	86%	0	1	4	2
GRADE 5 ELA	7	100%	0	0	6	1
GRADE 5 MATH	7	86%	0	1	6	0
GRADE 6 ELA	8	88%	0	1	7	0
GRADE 6 MATH	8	75%	0	2	4	2
GRADE 7 ELA	4	_%	-	-	-	-
GRADE 7 MATH	4	_%	-	-	-	-
GRADE 8 ELA	8	100%	0	0	6	2
GRADE 8 MATH	8	63%	0	3	3	2
GRADE 8 SCIENCE	9	78%	0	2	5	2
SECONDARY-LEVEL ELA	7	86%	0	1	6	0
SECONDARY-LEVEL MATH	7	86%	0	1	6	0
SECONDARY-LEVEL SCIENCE	7	100%	0	0	7	0
SECONDARY-LEVEL SOCIAL STUDIES	7	100%	0	0	6	1

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2015 - 16)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	27	0%	4%	7%	81%	7%
GENERAL EDUCATION	26	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	18	0%	6%	61%	33%	0%
GENERAL EDUCATION	15	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	15	7%	13%	33%	47%	0%
GENERAL EDUCATION	12	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	14	0%	14%	29%	50%	7%
GENERAL EDUCATION	12	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	13	0%	8%	23%	23%	46%
GENERAL EDUCATION	10	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	21	0%	19%	24%	57%	0%
GENERAL EDUCATION	9	0%	11%	33%	56%	0%
STUDENTS WITH DISABILITIES	12	0%	25%	17%	58%	0%

GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
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ALL STUDENTS	18	6%	6%	11%	61%	17%
GENERAL EDUCATION	11	9%	0%	9%	64%	18%
STUDENTS WITH DISABILITIES	7	0%	14%	14%	57%	14%

## GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	9	0%	11%	11%	33%	44%
GENERAL EDUCATION	5	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-

## GRADE 8

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	0%	14%	29%	57%	0%
GENERAL EDUCATION	3	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-

## GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	0%	14%	29%	57%	0%
GENERAL EDUCATION	4	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

## GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	4	-	-	-	-	-
GENERAL EDUCATION	4	-	-	-	-	-

## GRADE 11

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	3	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

## GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS	113	PERCENT OF	PI >= EAMO OR SAFE TESTED STUDENTS	PI	EAMO	SAFE HARBOR
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			ENROLLED DURING THE TEST ADMINISTRATION PERIOD	ENROLLED STUDENTS WITH VALID TEST SCORES	HARBOR TARGET	ENROLLED ON BEDS DAY			TARGET
ALL STUDENTS	NO	NO	7,789*	66%*	YES	2,453	106	102	102
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	490*	84%*	NO	188	69	80	80
HISPANIC OR LATINO	NO	NO	1,003*	81%*	NO	403	82	87	87
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	NO	NO	327*	91%*	YES	141	145	118	118
WHITE	NO	NO	5,740*	60%*	NO	1,617	113	116	116
MULTIRACIAL	NO	NO	225*	83%*	YES	103	108	94	94
STUDENTS WITH DISABILITIES	NO	NO	1,254*	65%*	NO	381†	42†	67	59
LIMITED ENGLISH PROFICIENT	NO	YES	82	95%	NO	114‡	51‡	65	65
ECONOMICALLY DISADVANTAGED	NO	NO	1,920*	74%*	NO	691	72	89	82

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	7,785*	66%*	2,452	106
NOT BLACK OR AFRICAN AMERICAN	7,299*	65%*	2,265	109
NOT HISPANIC OR LATINO	6,786*	64%*	2,050	111
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	7,462*	65%*	2,312	104
NOT WHITE	2,049*	84%*	836	93
NOT MULTIRACIAL	7,564*	66%*	2,350	106
GENERAL EDUCATION	6,535*	66%*	2,087	118
ENGLISH PROFICIENT	7,636*	66%*	2,390	108
NOT ECONOMICALLY DISADVANTAGED	5,869*	64%*	1,762	120
MALE	3,944*	67%*	1,247	94
FEMALE	3,845*	66%*	1,206	119
MIGRANT	3	—	0	—
NOT MIGRANT	7,783*	66%*	2,453	106

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	7,791*	62%*	YES	2,339	121	99	99
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	2	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	490*	76%*	YES	161	76	75	75
HISPANIC OR LATINO	NO	NO	1,005*	76%*	YES	385	90	85	85
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	NO	NO	328*	91%*	YES	147	161	129	129
WHITE	NO	NO	5,739*	57%*	YES	1,555	130	112	112
MULTIRACIAL	NO	NO	225*	74%*	YES	89	111	86	86
STUDENTS WITH DISABILITIES	NO	NO	1,253*	57%*	NO	337†	57†	68	68
LIMITED ENGLISH PROFICIENT	NO	NO	154*	91%*	NO	118‡	58‡	67	67
ECONOMICALLY DISADVANTAGED	NO	NO	1,922*	67%*	NO	639	83	87	87

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	7,787*	62%*	2,337	121
NOT BLACK OR AFRICAN AMERICAN	7,301*	61%*	2,178	125
NOT HISPANIC OR LATINO	6,786*	60%*	1,954	127
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	7,463*	61%*	2,192	119
NOT WHITE	2,052*	78%*	784	103
NOT MULTIRACIAL	7,566*	62%*	2,250	122
GENERAL EDUCATION	6,538*	63%*	2,017	132
ENGLISH PROFICIENT	7,637*	62%*	2,270	124
NOT ECONOMICALLY DISADVANTAGED	5,869*	61%*	1,700	135
MALE	3,941*	63%*	1,173	119
FEMALE	3,850*	62%*	1,166	123
MIGRANT	3	—	0	—
NOT MIGRANT	7,785*	62%*	2,339	121

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.  
 \*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.  
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.  
 ‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	NO	NO	2,597*	79%*	NO	970	180	183	182
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	75	87%	YES	60	157	163	154
HISPANIC OR LATINO	YES	YES	174	89%	YES	148	175	169	169
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	YES	52	96%	YES	47	198	177	177
WHITE	NO	NO	1,932*	76%*	NO	688	182	190	187
MULTIRACIAL	—	—	32	—	—	26	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	434*	74%*	NO	142†	126†	162	138
LIMITED ENGLISH PROFICIENT	—	—	21	—	—	16	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	305	82%	NO	245	164	173	165

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	2,595*	79%*	969	180
NOT BLACK OR AFRICAN AMERICAN	2,426*	79%*	910	181
NOT HISPANIC OR LATINO	2,254*	78%*	822	181
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	2,505*	79%*	923	179
NOT WHITE	335	88%	282	173
NOT MULTIRACIAL	2,540*	79%*	944	180
GENERAL EDUCATION	2,163*	80%*	834	189
ENGLISH PROFICIENT	2,548*	79%*	954	181
NOT ECONOMICALLY DISADVANTAGED	1,957*	78%*	725	185
MALE	1,300*	80%*	486	178
FEMALE	1,297*	79%*	484	181
MIGRANT	1	—	0	—
NOT MIGRANT	2,594*	80%*	970	180

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.  
 \*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.  
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	821	100%	YES	808	182	170	170
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	84	100%	YES	87	172	147	147
HISPANIC OR LATINO	YES	YES	78	100%	YES	74	178	149	149
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	—	34	—	YES	34	200	165	165
WHITE	YES	YES	614	100%	YES	603	183	179	179
MULTIRACIAL	—	—	10	—	—	9	—	—	—
STUDENTS WITH DISABILITIES	NO	YES	90	99%	NO	104†	114†	124	123
LIMITED ENGLISH PROFICIENT	—	—	2	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	YES	YES	162	100%	YES	162	170	154	154

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	820	100%	807	182
NOT BLACK OR AFRICAN AMERICAN	737	100%	721	184
NOT HISPANIC OR LATINO	743	100%	734	183
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	787	100%	774	182
NOT WHITE	207	100%	205	180
NOT MULTIRACIAL	811	100%	799	182
GENERAL EDUCATION	731	100%	713	192
ENGLISH PROFICIENT	819	100%	807	182
NOT ECONOMICALLY DISADVANTAGED	659	100%	646	185
MALE	399	100%	387	177
FEMALE	422	100%	421	187
MIGRANT	0	—	0	—
NOT MIGRANT	821	100%	808	182

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.  
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.



SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	821	100%	YES	808	157	155	155
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	84	100%	YES	87	136	127	127
HISPANIC OR LATINO	YES	YES	78	100%	YES	74	150	131	131
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	—	34	—	YES	34	185	160	160
WHITE	NO	YES	614	100%	NO	603	159	166	163
MULTIRACIAL	—	—	10	—	—	9	—	—	—
STUDENTS WITH DISABILITIES	NO	YES	90	99%	NO	104†	91†	115	106
LIMITED ENGLISH PROFICIENT	—	—	2	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	162	100%	NO	162	130	138	138

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	820	100%	807	157
NOT BLACK OR AFRICAN AMERICAN	737	100%	721	160
NOT HISPANIC OR LATINO	743	100%	734	158
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	787	100%	774	156
NOT WHITE	207	100%	205	151
NOT MULTIRACIAL	811	100%	799	157
GENERAL EDUCATION	731	100%	713	166
ENGLISH PROFICIENT	819	100%	807	157
NOT ECONOMICALLY DISADVANTAGED	659	100%	646	164
MALE	399	100%	387	155
FEMALE	422	100%	421	159
MIGRANT	0	—	0	—
NOT MIGRANT	821	100%	808	157

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.  
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	106	121	182	157	142
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	69	76	172	136	113
HISPANIC OR LATINO	82	90	178	150	125
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	145	161	200	185	173
WHITE	113	130	183	159	146
MULTIRACIAL	108	111	—	—	110
STUDENTS WITH DISABILITIES	42	57	114	91	76
LIMITED ENGLISH PROFICIENT	51	58	—	—	55
ECONOMICALLY DISADVANTAGED	72	83	170	130	114

— There were not enough students to determine a Performance Index.

## OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **YES**

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	YES
HISPANIC OR LATINO	YES
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	YES
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	YES
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

## FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	844	87%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	NO	54	72%	80%	80%
HISPANIC OR LATINO	NO	76	78%	80%	80%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	30	100%	80%	80%
WHITE	YES	677	88%	80%	80%
MULTIRACIAL	—	7	—	—	—
STUDENTS WITH DISABILITIES	NO	131†	57%†	80%	66%
LIMITED ENGLISH PROFICIENT	—	4	—	—	—
ECONOMICALLY DISADVANTAGED	NO	176	75%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2010 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	867	94%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	YES	68	85%	80%	80%
HISPANIC OR LATINO	YES	80	93%	80%	80%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	39	100%	80%	80%
WHITE	YES	674	95%	80%	80%
MULTIRACIAL	—	6	—	—	—
STUDENTS WITH DISABILITIES	YES	125 †	73% †	80%	65%
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	119	87%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT		FIVE-YEAR GRADUATION-RATE TOTAL COHORT	
	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	844	87%	867	94%
NOT BLACK OR AFRICAN AMERICAN	790	88%	799	94%
NOT HISPANIC OR LATINO	768	88%	787	94%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	814	86%	828	93%
NOT WHITE	167	81%	193	91%
NOT MULTIRACIAL	837	87%	861	94%
GENERAL EDUCATION	719	92%	751	97%
ENGLISH PROFICIENT	840	87%	867	94%
NOT ECONOMICALLY DISADVANTAGED	668	90%	748	95%
MALE	412	82%	461	93%
FEMALE	432	91%	406	95%
MIGRANT	0	—	0	—
NOT MIGRANT	844	87%	867	94%

— There were fewer than 30 students in the cohort.

# Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2011 Graduation-Rate Total Cohort members who graduated as of August 31, 2015 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT) 45%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE) 32%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE YES

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT) 3%

REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE) 5%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE NO

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THIS DOCUMENT WAS CREATED ON: MARCH 23, 2017, 12:17 PM EST

# FISCAL ACCOUNTABILITY SUMMARY (2015 - 16)

## INFORMATION ABOUT EXPENDITURE RATIOS (2014 - 15)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES
\$100,136,047
PUPILS
8,619
EXPENDITURES PER PUPIL
\$11,618

#### SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES
\$38,021,056
PUPILS
1,341
EXPENDITURES PER PUPIL
\$28,353

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

#### GENERAL EDUCATION

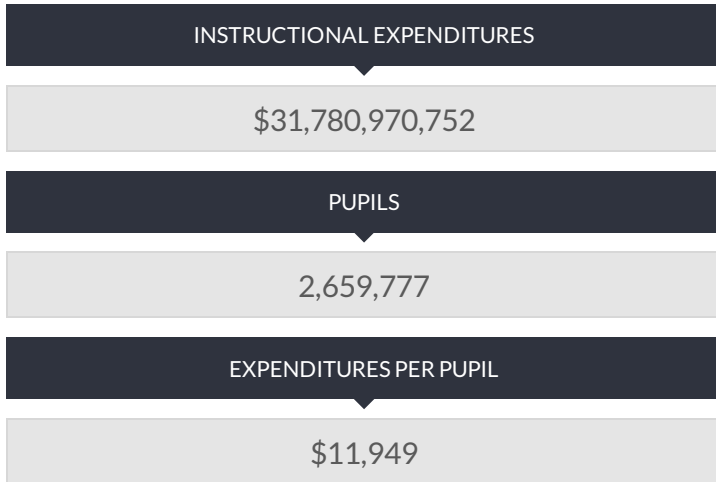
INSTRUCTIONAL EXPENDITURES
\$8,350,687,803
PUPILS
755,628
EXPENDITURES PER PUPIL
\$11,051

#### SPECIAL EDUCATION

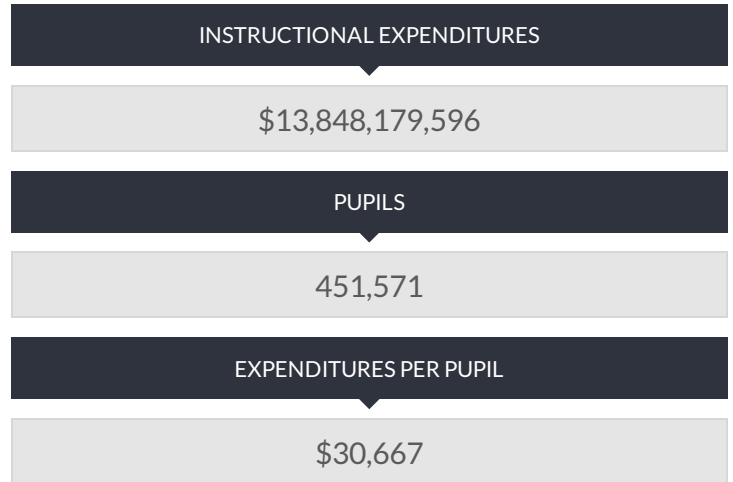
INSTRUCTIONAL EXPENDITURES
\$3,410,928,067
PUPILS
108,828
EXPENDITURES PER PUPIL
\$31,342

# ALL SCHOOL DISTRICTS

## GENERAL EDUCATION



## SPECIAL EDUCATION



Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

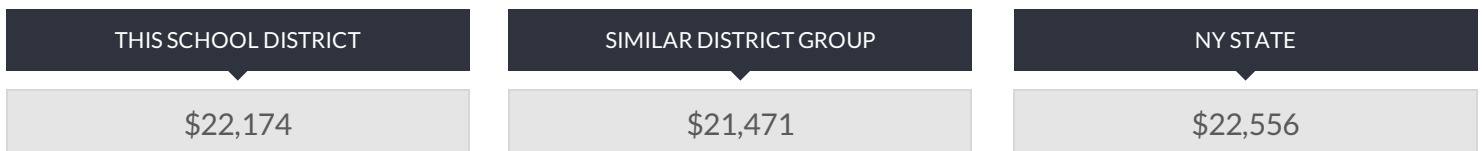
The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

## TOTAL EXPENDITURES PER PUPIL



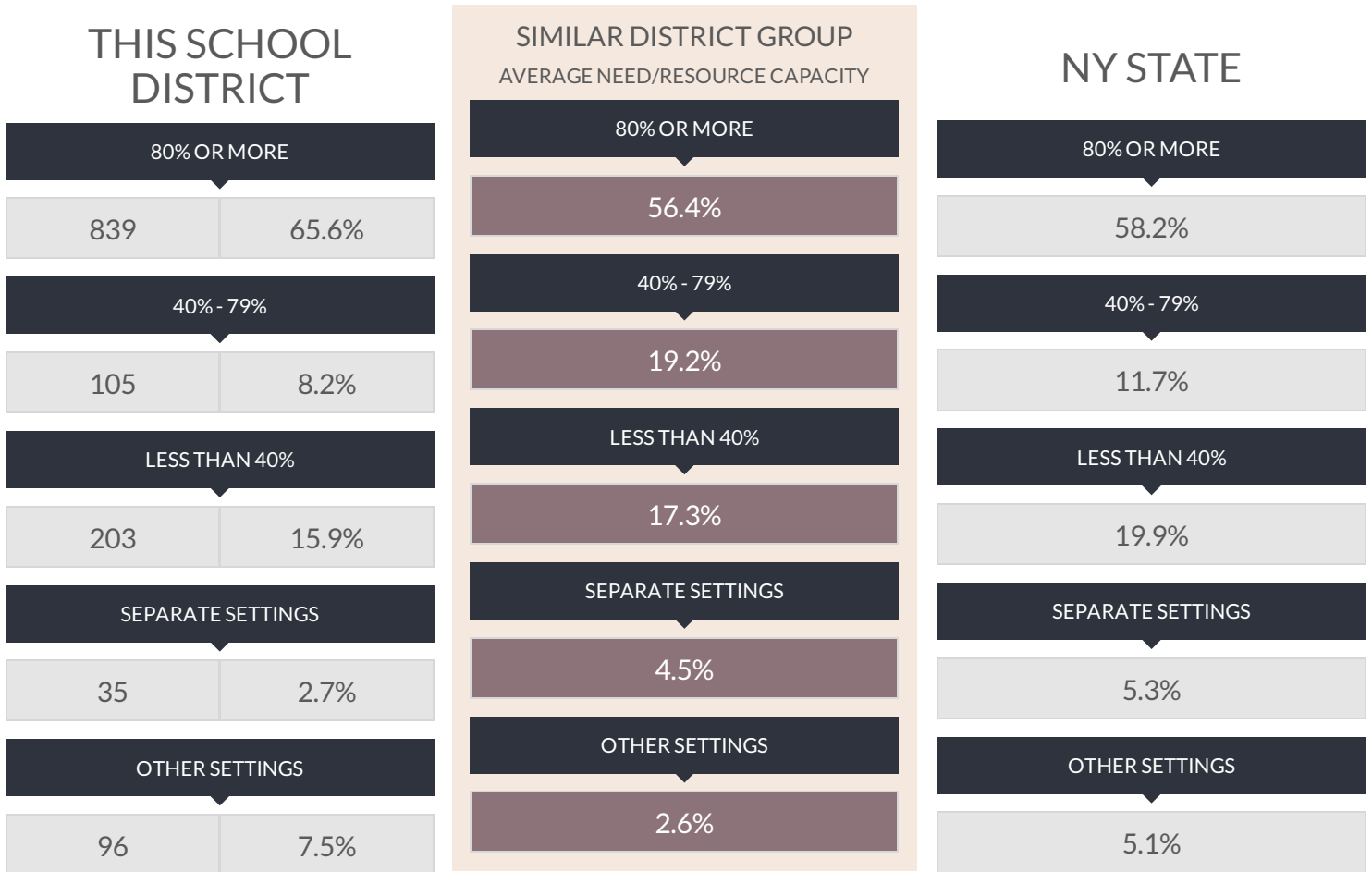
Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.



## INFORMATION ABOUT STUDENTS WITH DISABILITIES (2015 - 16)

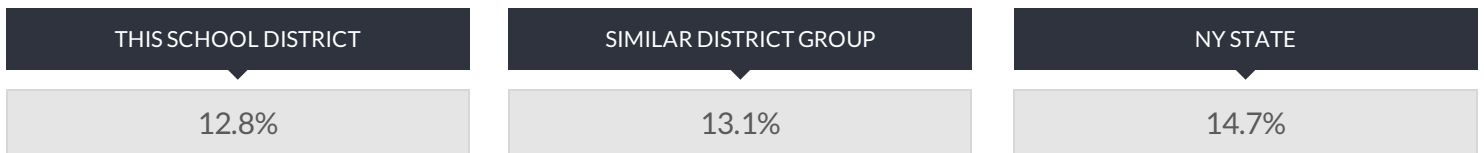
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

### STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

ARLINGTON CENTRAL SCHOOL DISTRICT  
2017-2018 Educational Plan and Budget

*Appendix I*

*S495 Reports*

Equalized Total Assessed Value 6,367,353,795

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	28	117,667,600	1.85
13100	CO - GENERALLY	RPTL 406(1)	10	24,727,900	0.39
13500	TOWN - GENERALLY	RPTL 406(1)	120	47,101,329	0.74
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,139,200	0.02
13800	SCHOOL DISTRICT	RPTL 408	18	285,398,200	4.48
13850	BOCES	RPTL 408	3	673,500	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	5,089,800	0.08
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	11	1,823,200	0.03
14100	USA - GENERALLY	RPTL 400(1)	23	17,079,667	0.27
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,368,500	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	2,959,000	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	41	68,714,928	1.08
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	62	220,094,500	3.46
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	255,500	0.00
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	9,965,000	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	24	15,672,430	0.25
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	27	14,191,000	0.22
26050	AGRICULTURAL SOCIETY	RPTL 450	1	760,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	5	788,300	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	8,827,900	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	27	3,605,200	0.06
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,500,000	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,724,800	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	5	7,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	1,518,704	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	206	65,962,581	1.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	24	7,003,696	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	232	23,857,088	0.37
41804	PERSONS AGE 65 OR OVER	RPTL 467	173	13,688,554	0.21
41806	PERSONS AGE 65 OR OVER	RPTL 467	57	5,887,858	0.09
41834	ENHANCED STAR	RPTL 425	2,114	176,312,786	2.77

Equalized Total Assessed Value 6,367,353,795

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	10,423	410,924,695	6.45
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,163,028	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	16	1,076,652	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	15	1,284,200	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	594,130	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	1,890,028	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	29	9,356,664	0.15
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	26,380	0.00
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	607,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	23	355,200	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>13,798</b>	<b>1,577,784,698</b>	<b>24.78</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>13,798</b>	<b>1,577,784,698</b>	<b>24.78</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,390,541,770

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	49,717,800	3.58
13100	CO - GENERALLY	RPTL 406(1)	2	587,500	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	19	7,294,100	0.52
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,139,200	0.08
13800	SCHOOL DISTRICT	RPTL 408	1	11,000,000	0.79
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	300	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	1,640,200	0.12
14100	USA - GENERALLY	RPTL 400(1)	11	14,988,900	1.08
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,368,500	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	5,273,228	0.38
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	255,500	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	704,600	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,582,100	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	466,200	0.03
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	375,200	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	41	21,405,200	1.54
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	1,045,600	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	59	6,789,000	0.49
41806	PERSONS AGE 65 OR OVER	RPTL 467	51	5,369,624	0.39
41834	ENHANCED STAR	RPTL 425	498	41,836,899	3.01
41854	BASIC STAR 1999-2000	RPTL 425	2,588	101,494,380	7.30
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	618,800	0.04
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	350,780	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	400,700	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	3,247,820	0.23

Equalized Total Assessed Value 1,390,541,770

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	26,380	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>3,349</b>	<b>280,980,011</b>	<b>20.21</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>3,349</b>	<b>280,980,011</b>	<b>20.21</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 260,143,721

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	261,400	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	6	275,100	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	343,600	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	414,913	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	844,300	0.32
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	143,450	0.06
41834	ENHANCED STAR	RPTL 425	82	6,881,780	2.65
41854	BASIC STAR 1999-2000	RPTL 425	499	19,251,420	7.40
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>603</b>	<b>28,415,963</b>	<b>10.92</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>603</b>	<b>28,415,963</b>	<b>10.92</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 7,268,376

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	209,306	2.88
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	261,129	3.59
41834	ENHANCED STAR	RPTL 425	2	167,936	2.31
41854	BASIC STAR 1999-2000	RPTL 425	3	115,743	1.59
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>11</b>	<b>754,114</b>	<b>10.38</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>11</b>	<b>754,114</b>	<b>10.38</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 1,995,887,182

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	11,726,900	0.59
13100	CO - GENERALLY	RPTL 406(1)	5	18,805,400	0.94
13500	TOWN - GENERALLY	RPTL 406(1)	39	11,668,929	0.58
13800	SCHOOL DISTRICT	RPTL 408	8	183,003,500	9.17
13850	BOCES	RPTL 408	3	673,500	0.03
14100	USA - GENERALLY	RPTL 400(1)	1	302,900	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	2,165,000	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	31,983,600	1.60
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	7,775,830	0.39
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,294,100	0.11
26050	AGRICULTURAL SOCIETY	RPTL 450	1	760,000	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,835,700	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	614,000	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,724,800	0.29
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	93,200	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	79	27,218,108	1.36
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	3,242,133	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	67	7,506,828	0.38
41804	PERSONS AGE 65 OR OVER	RPTL 467	75	6,485,319	0.32
41834	ENHANCED STAR	RPTL 425	640	53,354,929	2.67
41854	BASIC STAR 1999-2000	RPTL 425	3,200	124,712,986	6.25
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	503,978	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	441,177	0.02

Equalized Total Assessed Value 1,995,887,182

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,336,044	0.07
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>4,194</b>	<b>506,370,361</b>	<b>25.37</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>4,194</b>	<b>506,370,361</b>	<b>25.37</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 7,470,834

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
14100	USA - GENERALLY	RPTL 400(1)	11	1,787,867	23.93
41854	BASIC STAR 1999-2000	RPTL 425	4	156,136	2.09
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>15</b>	<b>1,944,003</b>	<b>26.02</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>15</b>	<b>1,944,003</b>	<b>26.02</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 859,674,416

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	8,248,000	0.96
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,987,700	0.23
13800	SCHOOL DISTRICT	RPTL 408	3	6,639,200	0.77
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	5	183,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,503,000	0.64
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	438,000	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,892,600	0.57
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	24	10,652,900	1.24
26100	VETERANS ORGANIZATION	RPTL 452	4	235,300	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,560,100	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	60,700	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	368,960	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	43	8,075,050	0.94
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	563,200	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	2,086,330	0.24
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	603,425	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	425,034	0.05
41834	ENHANCED STAR	RPTL 425	294	25,269,450	2.94
41854	BASIC STAR 1999-2000	RPTL 425	1,471	61,366,332	7.14
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	40,250	0.00
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	63,240	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	301,200	0.04
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	868,928	0.10

Equalized Total Assessed Value 859,674,416

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,051,280	0.12
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,934</b>	<b>141,483,179</b>	<b>16.46</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,934</b>	<b>141,483,179</b>	<b>16.46</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,427,005,499

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	47,713,500	3.34
13100	CO - GENERALLY	RPTL 406(1)	3	5,335,000	0.37
13500	TOWN - GENERALLY	RPTL 406(1)	30	15,671,500	1.10
13800	SCHOOL DISTRICT	RPTL 408	4	14,755,500	1.03
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	5,089,500	0.36
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	221,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	24,061,500	1.69
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	61	219,656,500	15.39
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	9,965,000	0.70
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,439,500	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,244,000	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	553,000	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	2,050,500	0.14
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,500,000	0.11
41400	CLERGY	RPTL 460	3	4,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	530,630	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	254,670	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	63	4,957,500	0.35
41804	PERSONS AGE 65 OR OVER	RPTL 467	73	4,955,900	0.35
41834	ENHANCED STAR	RPTL 425	478	38,758,372	2.72
41854	BASIC STAR 1999-2000	RPTL 425	2,042	80,062,418	5.61
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	367,300	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	983,000	0.07
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	607,500	0.04

Equalized Total Assessed Value 1,427,005,499

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	16	90,000	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,835</b>	<b>480,827,790</b>	<b>33.69</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,835</b>	<b>480,827,790</b>	<b>33.69</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 367,291,232

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	13	10,044,000	2.73
13800	SCHOOL DISTRICT	RPTL 408	2	70,000,000	19.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	573,000	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,550,000	0.42
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	859,900	0.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	850,000	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	413,800	0.11
41700	AGRICULTURAL BUILDING	RPTL 483	2	681,344	0.19
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	25	7,122,094	1.94
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	1,636,964	0.45
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	1,543,880	0.42
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	1,317,375	0.36
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	93,200	0.03
41834	ENHANCED STAR	RPTL 425	104	8,699,740	2.37
41854	BASIC STAR 1999-2000	RPTL 425	526	20,293,080	5.53
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	204,935	0.06
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	243,350	0.07
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	3	620,400	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	3,721,520	1.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>733</b>	<b>130,468,582</b>	<b>35.52</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>733</b>	<b>130,468,582</b>	<b>35.52</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 52,070,765

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	160,000	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	987,280	1.90
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	129,250	0.25
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	183,085	0.35
41834	ENHANCED STAR	RPTL 425	16	1,343,680	2.58
41854	BASIC STAR 1999-2000	RPTL 425	90	3,472,200	6.67
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	265,200	0.51
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>124</b>	<b>6,540,695</b>	<b>12.56</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>124</b>	<b>6,540,695</b>	<b>12.56</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_