



ARLINGTON CENTRAL SCHOOL DISTRICT

2019-2020 EDUCATIONAL PLAN

AND BUDGET

Vote Date: May 21, 2019

Submitted by:

Dr. Brendan Lyons
Superintendent of Schools

Dr. Jonathan Brown
Deputy Superintendent

Kevin Sheldon
Assistant Superintendent for Business

Mission Statement

Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

Arlington Central School District

LaGrangeville, NY 12540

BOARD OF EDUCATION

Pauline Herr, President
Christine Baxter, Vice President
Peter Bodnar
Jennifer Eraca, Ed. D.
Kerri Fasulo
Edward L. McCormick
Charles McLeod, Jr.
Mary Anne Meaden
Mark Tornatore

SUPERINTENDENT OF SCHOOLS

Brendan Lyons, Ed. D.

CENTRAL OFFICE:

Jonathan Brown, Ed. D.	Deputy Superintendent
Tina DeSa, Ed. D.	Assistant Superintendent for Pupil Personnel Services
Margaret Muenkel	Assistant Superintendent for Human Resources
Kevin Sheldon	Assistant Superintendent for Business

PRINCIPALS:

Paul Fanuele, Ed. D.	Arlington High School
Eric Schetter	LaGrange Middle School
Scott Wood	Union Vale Middle School
Sheri Primeaux	Arthur S. May School
Matthew Latvis	Beekman Elementary School
Heather Ogborn	Joseph D' Aquanni-West Road Intermediate School
Kelly Murray	Noxon Road Elementary School
Jessica Wheeler	Overlook Primary School
Richard Sutton	Titusville Intermediate School
Cara Conrad	Traver Road Primary School
Claudine Khare	Vail Farm Elementary School

DISTRICT DIRECTORS:

Michelle Bahn	Supervisor of Special Education
Lisa Barker	Business Administrator
Dana Brown	Director of English Language Arts and Social Studies
Robert Carroll	Director of Data Processing Services
Michael Cring	Director of Interscholastic Athletics
Carole Ann Davies	Supervisor of Special Education
Peggy Fitzgerald	Supervisor of Special Education
Erika Fuller	Supervisor of Human Resources
Dawn Galente	Director of Math, Science and Engineering
Mark Hicks	Food Service Director
Jo Ann Kraus	Director of Technology and Library Media Services
Ellen Marble	Director of Fiscal Operations
Daniel McNamara	Director of Transportation
Vanessa Weeks	Director of Special Education
John Wilson	Director of School Facilities and Operations
Maria Wrobel	Supervisor of Special Education

ARLINGTON CENTRAL SCHOOL DISTRICT

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ARLINGTON CENTRAL SCHOOL DISTRICT

April 2019

Dear Arlington School Community,

Our district mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and live passionate, purposeful lives. The 2019-2020 Educational Plan and Budget has been created with this mission in mind.

In developing the educational plan and budget, we sought to maintain the outstanding level of academic and extra-curricular programming that help our students to thrive academically and socially, while remaining acutely aware of the current financial realities facing our district and community. Toward that end, for the eighth consecutive year, we are proposing a budget that is below our allowable tax levy cap of 2.55%. The proposed tax levy increase is 2.15%. The proposed budget is \$216,161,000, a 2.99% increase from the current school year. This educational plan and budget maintains the following components for the 2019-2020 school year.

- Sustaining and strengthening programs for students, including those which address their social-emotional needs
- Putting money to work for the District by making repairs that have been deferred over time, while not increasing our debt service
- Generating building aid that will lower taxes and support future budgets

We encourage you to fully read through our 2019-2020 Educational Plan & Budget document and to please exercise your right to vote on May 21, 2019.

Finally, please note that this document is available on our district website at www.arlingtonschools.org, and in hard copy at each school. Please feel free to contact Dr. Lyons, Superintendent, or Mr. Sheldon, Assistant Superintendent for Business, at 486-4460 or by email if you have further questions.

On behalf of the Board of Education:

Pauline Herr, President
Board of Education

Brendan Lyons, Ed. D.
Superintendent of Schools

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ARLINGTON CENTRAL SCHOOL DISTRICT
2019-2020 Educational Plan and Budget

	2018-19	2019-20	Dollar Difference	% of Budget Increase
Budget				
Operational Budget	\$195,962,996	\$202,202,703	\$6,239,707	3.18%
Debt Service Budget	\$13,931,004	\$13,958,297	\$27,293	0.20%
Proposed Budget	\$209,894,000	\$216,161,000	\$6,267,000	2.99%
State Aid	\$61,084,165	\$63,089,980	\$2,005,815	3.28%
Other Revenue	\$3,598,914	\$3,599,814	\$900	0.03%
Assigned Fund Balance	\$5,743,000	\$5,743,000	\$0	0.00%
Interfund Transfer	\$0	\$1,260,366	\$1,260,366	N/A
Property Tax	\$139,467,921	\$142,467,840	\$2,999,919	2.15%
Total Revenue	\$209,894,000	\$216,161,000	\$6,267,000	2.99%

1. What does the 2019-20 Educational Plan and Budget Support?

1.1 Educational

Strategic Plan – OUR MISSION is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

- Increased English as a New Language Support
- Diversification of K-8 classroom libraries
- Focus On Independent Reading In Grades 6-12
- Expansion of Inquiry-based Instruction in Science and Mathematics
- Mental Health Training For Staff
- Addition of four (4) K-5 classroom teachers to maintain reasonable class size

1.2 Financial and Operational

- Tax levy cap is 2.55%
- Tax levy proposed is 2.15%
- Tax levy lower than cap for eighth year in a row
- Proposition #1 – Budget in the amount of \$216,161,000
- Proposition #2 – New Buses/Maintenance Vehicles \$1,975,500

ARLINGTON CENTRAL SCHOOL DISTRICT
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2. What were the financial planning goals that served as budget development parameters?

- Maintain academic and extra-curricular programs that support the District's Mission
- Provide a healthy and safe environment that is conducive to learning
- Options for cost savings should include consideration of efficiencies, service reductions, and personnel cost savings
- Ensure that budgetary decisions comply with all federal, state and local laws and policies.

3. What were the financial planning parameters used in building the budget?

2019-20 State Aid	\$63,089,980
Miscellaneous Revenues	\$3,599,814
Assigned Fund Balance	\$5,743,000
TRS Rate	8.86%
ERS Rate	15.70%
Health Insurance Rate	6.10%

ARLINGTON CENTRAL SCHOOL DISTRICT

2019-2020 Educational Plan and Budget

Key Budget Terms

School District Budgets: Glossary of Terms

Below are a few definitions to help you understand the school budget process in New York State.

Bond: Money borrowed to pay for school district expenditure. The money is often used for capital expenditures, such as the purchase of buses or the construction or renovation of a building. The goal in borrowing is to spread the cost out over a period of years, lessening the cost to taxpayers in any one year. By definition, a bond is a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

Budget: A plan of financial operation expressing the estimates of proposed expenditures for a fiscal year and the proposed means of financing them.

Budget calendar: The schedule of key dates that the board of education and administrators follow in the preparation, adoption and administration of the budget.

Capital outlay: An expenditure that is generally more than \$20,000 and results in the ownership of assets intended for continued use over long periods of time. These can include new buildings or building renovations and additions; new school buses; as well as new equipment (e.g. desks, computers, etc.) and library books purchased for a new or expanded school building.

Consumer Price Index (CPI): An index of prices used to measure the change in the cost of basic goods and services in comparison with a fixed base period. It is also called the cost-of-living index. However, the CPI does not take into account many of the items that cause school district budgets to rise, such as the increasing cost of health insurance, liability insurance and retirement contributions.

Employee benefits: Amounts paid by the district on behalf of employees. These amounts are not included in the gross salary. They are fringe benefits, and while not paid directly to employees, are parts of the cost of operating the school district. Employee benefits include the district's cost for health insurance, dental insurance, life and disability insurance, Medicare, retirement, social security and tuition reimbursement.

Expenditure: Payment of cash or transfer of property or services for the purpose of acquiring an asset or service.

Fiscal Year: A fiscal year is the accounting period on which a budget is based. The New York State fiscal year runs from April 1 through March 31. The fiscal year for all New York counties and towns and for most cities is the calendar year. School districts in the State operate on a July 1 through June 30th fiscal year.

Fund Balance: A fund balance is created when the school district has money left over at the end of its fiscal year from either under spending the budget or taking in additional revenue. Part of the fund balance (called the assigned fund balance) may be applied as revenues to the district's following year budget. A portion (called the unassigned fund balance)—up to four percent of the total budget—may also be set aside to pay for emergencies or other unforeseen expenses.

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Fundamental Operating Budget (FOB): The total amount of money required to pay for current-year programs, staffing and services at next year's prices ~ i.e., what the next year's budget would be if the current year's budget were simply "rolled over."

Property Tax Cap: The Property Tax Levy Cap was established under Chapter 97 of the Laws of 2011. It establishes a tax levy limit on all public municipalities and school districts (except the big five cities).

Revenue: Sources of income financing the operation of the school district, including property taxes and State Aid, grants and other non-tax sources.

Salary: The total amount paid to an individual, before deductions, for services rendered while on the payroll of the district.

Tax base: Assessed value of local real estate that a school district may tax for yearly operational monies.

Tax levy: Total sum to be raised by the school district after subtracting out all other revenues including State Aid. The tax levy is used to determine the tax rate for property owners in each of the cities, towns or villages that make up a school district.

Tax rate: The amount of tax paid for each \$1,000 of assessed value of property. In districts that cover just one municipality, the tax rate is figured simply by dividing the total assessed property value by 1,000 and then dividing that again into the tax levy (the amount of money to be raised locally). In districts that include more than one municipality, the formula for figuring the tax rate is more complicated. It involves assigning a share of the total tax levy to each municipality and applying equalization rates to take into account different assessment practices.

STAR: The New York State School Tax Relief (STAR) program. This program is CLOSED to new applicants. If you are a new applicant, you may receive the same benefit in the form of a check under STAR Credit Program. The following web address will take you to the NYS Department of Taxation and Finance registration website: <https://www.tax.ny.gov/pit/property/star/>

If you have an existing STAR exemption, you may need to reapply with your assessor for one of the following reasons:

- You are receiving the Enhanced STAR exemption and have not enrolled in the Income Verification Program.
- You are receiving the BASIC STAR exemption and wish to apply for the ENHANCED STAR exemption. See the eligibility web address below to learn if you qualify for the ENHANCED benefit.
- You are seeking to restore a STAR exemption that you received during the 2015-16 school year but that was subsequently discontinued due to failure to meet the income standard.
- You continue to own property but have filed a new deed due to: marriage, divorce, surrender of interest by a co-owner, survivorship, trusts, or life estates.

<https://www.tax.ny.gov/pit/property/star/eligibility.htm>

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Supplies: Consumable materials used in the operation of the school district including food, textbooks, paper, pencils, office supplies, custodial supplies, material used in maintenance activities and computer software.

Support services: The personnel, activities, and programs that enhance instruction. These include attendance, guidance, and health programs; library personnel and services; special education services; professional development programs; transportation; administration; buildings and grounds operations; and security.

Three-part budget: School districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget. A further definition of the three components is as follows:

Administrative Budget Component: These expenditures include office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

Capital Budget Component: This covers all school bus purchases, debt service on buildings, and leasing expenditures; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

Program Budget Component: This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; instructional costs such as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.



ARLINGTON CENTRAL SCHOOL DISTRICT

2019-2020 Educational Plan and Budget

Budget Detail

GENERAL SUPPORT

These categories detail the expenses for the Board of Education, Central Administration, Finance and all functions covering Operations, Maintenance and Strategic Planning. They are expenses that are exclusive of the classroom and inclusive of the actual operational costs of the District.

Board of Education

The nine member Board of Education is elected by the community. The Board is the policy making body of the School District and operates according to guidelines set forth in federal laws and regulations, state laws and regulations including the rules of the State Board of Regents, regulations and decisions of the commissioner of education. Expenses for the Board include materials and supplies for operating Board of Education meetings, the Annual District Meeting, and public votes. Costs for legal advertisements, attendance and travel to conferences as well as the salary for the District Clerk and election workers' salaries are also accounted for here.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 1010.424-00-0000	BOARD OF ED CONFERENCE TRAVEL	\$	4,044.40	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 1010.436-00-0000	BOARD OF ED OTHER EXPENSE	\$	6,074.64	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 1010.438-00-0000	BOARD OF ED POSTAGE	\$	-	\$	100.00	\$	100.00	\$	-	0.00%
A 1010.450-00-0000	BOARD OF ED MATERIALS AND SUPPLIES	\$	48.70	\$	700.00	\$	700.00	\$	-	0.00%
1010....BOARD OF EDUCATION		\$	10,167.74	\$	20,800.00	\$	20,800.00	\$	-	0.00%
A 1040.160-00-0000	DISTRICT CLK NONINST SALARY	\$	30,520.50	\$	31,743.00	\$	32,687.00	\$	944.00	2.97%
A 1040.442-00-0000	DISTRICT CLK TRAVEL IN DISTRICT	\$	420.86	\$	600.00	\$	600.00	\$	-	0.00%
1040....DISTRICT CLERK		\$	30,941.36	\$	32,343.00	\$	33,287.00	\$	944.00	2.92%
A 1060.160-00-0000	DISTRICT MTG NONINST SALARY	\$	8,992.12	\$	12,000.00	\$	12,000.00	\$	-	0.00%
A 1060.420-00-0000	DISTRICT MTG ADVERTISING	\$	2,454.67	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 1060.436-00-0000	DISTRICT MTG OTHER EXPENSE	\$	3,466.45	\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 1060.450-00-0000	DISTRICT MTG MATERIALS AND SUPPLIES	\$	6,987.16	\$	12,000.00	\$	12,000.00	\$	-	0.00%
1060....DISTRICT MEETING		\$	21,900.40	\$	30,000.00	\$	30,000.00	\$	-	0.00%

Central Office

Central Office expenses account for all anticipated salary, supply, contractual and other services for the Office of the Superintendent. The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education and instructional leader responsible for carrying out the Board's goals and policies.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 1240.150-00-0000	CS ADMIN INST SALARY	\$	216,145.80	\$	220,469.00	\$	224,674.00	\$	4,205.00	1.91%
A 1240.160-00-0000	CS ADMIN NONINST SALARY	\$	101,236.00	\$	102,882.00	\$	112,755.00	\$	9,873.00	9.60%
A 1240.164-00-0000	CS ADMIN SALARY/HOURLY	\$	237.20	\$	32,668.00	\$	32,668.00	\$	-	0.00%
A 1240.200-00-0000	CS ADMIN EQUIPMENT	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 1240.424-00-0000	CS ADMIN CONFERENCE TRAVEL	\$	2,128.57	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 1240.436-00-0000	CS ADMIN OTHER EXPENSE	\$	19,975.67	\$	19,000.00	\$	19,000.00	\$	-	0.00%
A 1240.438-00-0000	CS ADMIN POSTAGE	\$	1,863.93	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 1240.442-00-0000	CS ADMIN TRAVEL IN DISTRICT	\$	5,400.00	\$	5,400.00	\$	5,400.00	\$	-	0.00%
A 1240.450-00-0000	CS ADMIN MATERIALS AND SUPPLIES	\$	2,314.14	\$	3,600.00	\$	3,600.00	\$	-	0.00%
1240....CHIEF SCHOOL ADMINISTRATOR		\$	349,301.31	\$	388,019.00	\$	402,097.00	\$	14,078.00	3.63%

Finance and Operations

Expenses for the Assistant Superintendent for Business, the Business Administrator and support staff are reported here. Included here are expenses for District External Auditor, District Internal Auditor, Internal Claims Auditor, Bonding Insurances, Treasurer, Accounts Payable and Payroll.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 1310.150-00-0000	BSN ADMIN INST SALARY	\$	171,986.00	\$	169,235.00	\$	177,169.00	\$	7,934.00	4.69%
A 1310.160-00-0000	BSN ADMIN NONINST SALARY	\$	439,445.00	\$	462,768.00	\$	474,583.00	\$	11,815.00	2.55%
A 1310.164-00-0000	BSN ADMIN SALARY/HOURLY	\$	20,402.18	\$	16,442.00	\$	20,400.00	\$	3,958.00	24.07%
A 1310.165-00-0000	BSN ADMIN O/T NONINST SAL	\$	8,702.37	\$	4,900.00	\$	4,900.00	\$	-	0.00%
A 1310.200-00-0000	BSN ADMIN EQUIPMENT	\$	-	\$	2,000.00	\$	-	\$	(2,000.00)	-100.00%
A 1310.420-00-0000	BSN ADMIN ADVERTISING	\$	362.60	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 1310.424-00-0000	BSN ADMIN CONFERENCE TRAVEL	\$	2,396.85	\$	1,890.00	\$	1,890.00	\$	-	0.00%
A 1310.438-00-0000	BSN ADMIN POSTAGE	\$	14,996.41	\$	15,000.00	\$	15,000.00	\$	-	0.00%
A 1310.439-00-0000	BSN ADMIN PROFESSIONAL & TECH SERV	\$	28,733.04	\$	32,000.00	\$	32,000.00	\$	-	0.00%
A 1310.442-00-0000	BSN ADMIN TRAVEL IN DISTRICT	\$	1,526.12	\$	1,800.00	\$	1,800.00	\$	-	0.00%
A 1310.450-00-0000	BSN ADMIN MATERIALS AND SUPPLIES	\$	6,957.83	\$	12,000.00	\$	12,000.00	\$	-	0.00%
A 1310.490-00-0000	BUSINESS SERVICES FROM BOCES	\$	246,586.27	\$	240,000.00	\$	250,000.00	\$	10,000.00	4.17%
1310....BUSINESS ADMINISTRATION		\$	942,094.67	\$	959,035.00	\$	990,742.00	\$	31,707.00	3.31%
A 1320.160-00-0000	AUDITING NONINST SALARY	\$	25,956.33	\$	25,434.00	\$	27,434.00	\$	2,000.00	7.86%
A 1320.439-00-0000	AUDITING PROFESSIONAL & TECH SERV	\$	55,000.00	\$	45,000.00	\$	55,000.00	\$	10,000.00	22.22%
1320....AUDITING		\$	80,956.33	\$	70,434.00	\$	82,434.00	\$	12,000.00	17.04%
A 1325.160-00-0000	TREASURER NONINST SALARY	\$	103,780.12	\$	102,856.00	\$	77,250.00	\$	(25,606.00)	-24.89%
A 1325.436-00-0000	TREASURER OTHER EXPENSE	\$	-	\$	200.00	\$	200.00	\$	-	0.00%
A 1325.442-00-0000	TREASURER TRAVEL IN DISTRICT	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
1325....TREASURER		\$	103,780.12	\$	103,556.00	\$	77,950.00	\$	(25,606.00)	-24.73%
A 1330.160-00-0000	TAX COLLECTOR NONINST SALARY	\$	20,000.00	\$	21,650.00	\$	22,662.00	\$	1,012.00	4.67%
A 1330.164-00-0000	TAX COLLECTOR SALARY/HOURLY	\$	3,207.43	\$	4,628.00	\$	4,128.00	\$	(500.00)	-10.80%
A 1330.420-00-0000	TAX COLLECTOR ADVERTISING	\$	275.94	\$	400.00	\$	400.00	\$	-	0.00%
A 1330.438-00-0000	TAX COLLECTOR POSTAGE	\$	7,195.94	\$	10,000.00	\$	9,500.00	\$	(500.00)	-5.00%
A 1330.439-00-0000	TAX COLLECTOR PROFESSIONAL & TECH SERV	\$	14,766.81	\$	14,500.00	\$	15,000.00	\$	500.00	3.45%
A 1330.442-00-0000	TAX COLLECTOR TRAVEL IN DISTRICT	\$	447.88	\$	500.00	\$	500.00	\$	-	0.00%
A 1330.450-00-0000	TAX COLLECTOR MATERIALS/ SUPPLIES	\$	715.00	\$	1,500.00	\$	1,500.00	\$	-	0.00%
1330....TAX COLLECTOR		\$	46,609.00	\$	53,178.00	\$	53,690.00	\$	512.00	0.96%
A 1345.150-00-0000	PURCHASING INST SALARY	\$	113,672.47	\$	123,695.00	\$	123,695.00	\$	-	0.00%
A 1345.160-00-0000	PURCHASING NONINST SALARY	\$	157,976.00	\$	161,175.00	\$	168,713.00	\$	7,538.00	4.68%
1345....PURCHASING		\$	271,648.47	\$	284,870.00	\$	292,408.00	\$	7,538.00	2.65%
A 1380.444-00-0000	FISCAL AGENT FEE EXPENSE	\$	12,083.55	\$	20,000.00	\$	25,000.00	\$	5,000.00	25.00%
1380....FISCAL AGENT FEE		\$	12,083.55	\$	20,000.00	\$	25,000.00	\$	5,000.00	25.00%

Human Resources, Personnel and Public Information

The personnel and public information codes are operated by the Superintendent and Director of Human Resources. Allocations include expenses for clerical support, public relations, BOCES recruitment services, advertisements for job postings and office material and supplies. District legal counsel accounted for under 1420.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 1420.439-00-0000	LEGAL SERVICES/SCHOOL ATTN	\$	283,850.94	\$	290,000.00	\$	310,000.00	\$	20,000.00	6.90%
1420....LEGAL		\$	283,850.94	\$	290,000.00	\$	310,000.00	\$	20,000.00	6.90%
A 1430.150-00-0000	PERSONNEL INST SALARY	\$	299,284.55	\$	287,387.00	\$	300,138.00	\$	12,751.00	4.44%
A 1430.160-00-0000	PERSONNEL NONINST SALARY	\$	188,077.50	\$	191,840.00	\$	197,809.00	\$	5,969.00	3.11%
A 1430.165-00-0000	PERSONNEL O/T NONINST SALARY	\$	3,078.53	\$	2,500.00	\$	5,000.00	\$	2,500.00	100.00%
A 1430.200-00-0000	PERSONNEL EQUIPMENT	\$	-	\$	2,000.00	\$	5,000.00	\$	3,000.00	150.00%
A 1430.420-00-0000	PERSONNEL ADVERTISING	\$	13,823.80	\$	11,000.00	\$	11,000.00	\$	-	0.00%
A 1430.424-00-0000	PERSONNEL CONFERENCE TRAVEL	\$	1,934.77	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 1430.436-00-0000	PERSONNEL OTHER EXPENSE	\$	1,471.70	\$	3,000.00	\$	3,000.00	\$	-	0.00%
A 1430.438-00-0000	PERSONNEL POSTAGE	\$	1,104.74	\$	1,000.00	\$	1,500.00	\$	500.00	50.00%
A 1430.439-00-0000	PERSONNEL PROFESSIONAL & TECH SERV	\$	2,969.92	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 1430.442-00-0000	PERSONNEL TRAVEL IN DISTRICT	\$	2,391.31	\$	2,000.00	\$	3,000.00	\$	1,000.00	50.00%
A 1430.450-00-0000	PERSONNEL MATERIALS AND SUPPLIES	\$	4,411.21	\$	7,000.00	\$	4,000.00	\$	(3,000.00)	-42.86%
A 1430.490-00-0000	PERSONNEL SERVICES FROM BOCES	\$	84,171.75	\$	90,000.00	\$	90,000.00	\$	-	0.00%
1430....PERSONNEL		\$	602,719.78	\$	612,727.00	\$	635,447.00	\$	22,720.00	3.71%
A 1460.160-00-0000	RECORDS MANAGEMENT NONINST SALARY	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 1460.439-00-0000	RECORDS MANAGEMENT PROF/TECH SER	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
1460....RECORDS MANAGEMENT OFFICER		\$	1,000.00	\$	3,000.00	\$	3,000.00	\$	-	0.00%
A 1480.438-00-0000	PUB INFO POSTAGE	\$	4,059.09	\$	8,000.00	\$	8,000.00	\$	-	0.00%
A 1480.439-00-0000	PUB INFO PROFESSIONAL & TECH SERV	\$	7,503.81	\$	16,000.00	\$	16,000.00	\$	-	0.00%
A 1480.450-00-0000	PUB INFO MATERIALS AND SUPPLIES			\$	250.00	\$	250.00	\$	-	0.00%
A 1480.490-00-0000	PUB INFO SERVICES FROM BOCES			\$	7,000.00	\$	7,000.00	\$	-	0.00%
1480....PUBLIC INFORMATION & SERVICES		\$	11,562.90	\$	31,250.00	\$	31,250.00	\$	-	0.00%

Central Services

Expenses for Central Services are costs for maintenance and operations of District facilities and grounds. Salaries of the Director of School Facilities and Operations and the custodial and maintenance staff are reported here. Also reported here are Central Printing and other special items. Special items include expenses for District property, insurance including fire, theft, auto and liability. District security services are embedded under 1621.4 contractual expenses. All expenses for telephones, electricity, fuel and maintenance supplies are conversed. Xerox, postage and central copy room supplies are covered under 1670.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 1620.160-30-0000	OPER PLNT NONINST SALARY	\$	2,896,317.84	\$	3,226,822.00	\$	3,177,132.00	\$	(49,690.00)	-1.54%
A 1620.164-30-0000	OPER PLNT SALARY/HOURLY	\$	418,659.88	\$	455,886.00	\$	455,886.00	\$	-	0.00%
A 1620.165-30-0000	OPER PLNT O/T NONINST SAL	\$	191,298.16	\$	250,000.00	\$	250,000.00	\$	-	0.00%
A 1620.166-30-0000	OPER PLNT SUMMER WORKER	\$	87,906.12	\$	120,000.00	\$	120,000.00	\$	-	0.00%
A 1620.200-30-0000	OPER PLNT EQUIPMENT	\$	16,918.30	\$	95,000.00	\$	-	\$	(95,000.00)	-100.00%
A 1620.422-30-0000	OPER PLNT CARTAGE	\$	141,175.53	\$	182,070.00	\$	182,070.00	\$	-	0.00%
A 1620.424-30-0000	OPER PLNT CONFERENCE TRAVEL	\$	4,050.91	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 1620.425-30-0000	OPER PLNT ELECTRIC	\$	619,336.58	\$	865,840.00	\$	865,840.00	\$	-	0.00%
A 1620.426-30-0000	OPER PLNT EQUIPMENT RENTAL	\$	34,231.58	\$	46,132.00	\$	46,132.00	\$	-	0.00%
A 1620.427-30-0000	OPER PLNT EXTERMINATION	\$	8,463.00	\$	25,500.00	\$	25,500.00	\$	-	0.00%
A 1620.430-30-0000	OPER PLNT FUEL OIL	\$	278,583.16	\$	350,000.00	\$	350,000.00	\$	-	0.00%
A 1620.431-30-0000	OPER PLNT GAS	\$	417,041.48	\$	574,000.00	\$	574,000.00	\$	-	0.00%
A 1620.432-30-0000	OPER PLNT LAUNDRY DRY CLEANING	\$	10,645.06	\$	22,440.00	\$	22,440.00	\$	-	0.00%
A 1620.436-30-0000	OPER PLNT OTHER EXPENSE	\$	13,029.29	\$	19,500.00	\$	19,500.00	\$	-	0.00%
A 1620.438-30-0000	OPER PLNT POSTAGE	\$	1,522.11	\$	2,040.00	\$	2,040.00	\$	-	0.00%
A 1620.439-30-0000	OPER PLNT PROFESSIONAL & TECH SERV	\$	223,827.05	\$	282,500.00	\$	282,500.00	\$	-	0.00%
A 1620.440-30-0000	OPER PLNT RENTAL OF BUILDINGS	\$	68,186.16	\$	106,600.00	\$	106,600.00	\$	-	0.00%
A 1620.441-30-0000	OPER PLNT TELEPHONE	\$	32,821.60	\$	66,300.00	\$	66,300.00	\$	-	0.00%
A 1620.442-30-0000	OPER PLNT TRAVEL IN DISTRICT	\$	650.05	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 1620.443-30-0000	OPER PLNT WATER	\$	88,887.24	\$	130,000.00	\$	130,000.00	\$	-	0.00%
A 1620.452-30-0000	OPER PLNT CLEANING SUPPLIES	\$	216,770.92	\$	234,090.00	\$	234,090.00	\$	-	0.00%
A 1620.453-30-0000	OPER PLNT GAS & OIL	\$	118,324.28	\$	125,000.00	\$	125,000.00	\$	-	0.00%
A 1620.490-30-0000	OPER PLNT SERVICES FROM BOCES	\$	444,910.73	\$	420,000.00	\$	450,000.00	\$	30,000.00	7.14%
1620....OPERATION OF PLANT		\$	6,333,557.03	\$	7,610,720.00	\$	7,496,030.00	\$	(114,690.00)	-1.51%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 1621.160-30-0000	MAINT PLT NONINST SALARY	\$	1,448,874.43	\$	1,692,319.00	\$	1,692,319.00	\$	-	0.00%
A 1621.161-30-0000	MAINT PLT NONINST SUB			\$	26,517.00	\$	-	\$	(26,517.00)	-100.00%
A 1621.162-30-0000	MAINT PLT NONINST CLERICAL	\$	147,257.70	\$	121,483.00	\$	168,299.00	\$	46,816.00	38.54%
A 1621.164-30-0000	MAINT PLT SALARY/HOURLY	\$	2,214.87	\$	26,681.00	\$	26,681.00	\$	-	0.00%
A 1621.165-30-0000	MAINT PLT O/T NONINST SAL	\$	119,799.23	\$	250,000.00	\$	250,000.00	\$	-	0.00%
A 1621.167-30-0000	MAINT PLT NONINST ADMIN	\$	418,567.91	\$	405,372.00	\$	434,763.00	\$	29,391.00	7.25%
A 1621.200-30-0000	MAINT PLT EQUIPMENT	\$	31,369.10	\$	14,000.00	\$	-	\$	(14,000.00)	-100.00%
A 1621.434-30-0000	MAINT PLT MAINTENANCE REPAIRS	\$	514,249.34	\$	466,000.00	\$	466,000.00	\$	-	0.00%
A 1621.450-30-0000	MAINT PLT MATERIALS AND SUPPLIES	\$	4,822.92	\$	8,000.00	\$	8,000.00	\$	-	0.00%
A 1621.454-30-0000	MAINT PLT MAINTENANCE SUPPLIES	\$	526,234.58	\$	557,000.00	\$	557,000.00	\$	-	0.00%
1621....MAINTENANCE OF PLANT		\$	3,213,390.08	\$	3,567,372.00	\$	3,603,062.00	\$	35,690.00	1.00%
A 1670.160-00-0000	CNTL PRINT NONINST SALARY	\$	53,055.00	\$	56,065.00	\$	57,047.00	\$	982.00	1.75%
A 1670.165-00-0000	CNTL PRINT O/T NONINST SAL	\$	1,798.28	\$	750.00	\$	2,750.00	\$	2,000.00	266.67%
A 1670.439-00-0000	CNTL PRINT PROFESSIONAL & TECH SER	\$	8,785.15	\$	11,723.00	\$	9,723.00	\$	(2,000.00)	-17.06%
A 1670.450-00-0000	CNTL PRINT MATERIALS AND SUPPLIES	\$	13,192.26	\$	17,808.00	\$	17,808.00	\$	-	0.00%
A 1670.490-00-0000	CNTL PRINT SERVICES FROM BOCES	\$	20,955.71	\$	35,000.00	\$	25,000.00	\$	(10,000.00)	-28.57%
1670....CENTRAL PRINTING & MAILING		\$	97,786.40	\$	121,346.00	\$	112,328.00	\$	(9,018.00)	-7.43%
A 1680.490-00-0000	CNTL DATA SERVICES FROM BOCES	\$	87,026.33	\$	84,218.00	\$	89,000.00	\$	4,782.00	5.68%
1680....CENTRAL DATA PROCESSING		\$	87,026.33	\$	84,218.00	\$	89,000.00	\$	4,782.00	5.68%

SPECIAL ITEMS

These categories detail the expenses for general liability insurance, property damage, student accident insurance and school board legal liability; memberships in Dutchess County School Boards Association, Mid Hudson School Study Association, NYSSBA, and the National School Boards Association; water and sewer assessments from the Towns of Poughkeepsie and LaGrange

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 1910.433-00-0000	UNALLOCATED INSURANCE	\$	698,464.41	\$	760,000.00	\$	775,000.00	\$	15,000.00	1.97%
A 1920.435-00-0000	SCHOOL ASSOC DUES	\$	20,709.00	\$	24,000.00	\$	25,000.00	\$	1,000.00	4.17%
A 1930.436-00-0000	JUDGMENT & CLAIMS	\$	-	\$	-	\$	-	\$	-	0.00%
A 1950.436-00-0000	ASSESSMENTS OTHER EXPENSE	\$	16,572.11	\$	20,000.00	\$	20,000.00	\$	-	0.00%
A 1964.436-00-0000	REFUND REAL PROP TAXES	\$	52,894.08	\$	250,000.00	\$	250,000.00	\$	-	0.00%
A 1981.490-00-0000	BOCES ADMIN & OTHER BOCES	\$	888,566.00	\$	915,000.00	\$	915,000.00	\$	-	0.00%
A 1983.490-00-0000	BOCES ADMIN CAPITAL CONSTRUCTION	\$	310,600.00	\$	345,000.00	\$	1,302,600.00	\$	957,600.00	277.57%
1981....BOCES ADMINISTRATIVE COSTS		\$	1,199,166.00	\$	1,260,000.00	\$	2,217,600.00	\$	957,600.00	76.00%

INSTRUCTION

The Total Costs for Curriculum, Technology, Building Administration and all Instructional Services (Regular, Special, Library, Guidance, Health and Athletic Services) are reported here. Salaries for administrators, teaching staff, all non-instructional staff, and stipend positions are based on respective contracts.

Educational Services - Curriculum, Instruction and Assessment

The positions of instructional and support staff are included. The BOCES fee is for targeted staff development. Programs that are also under the supervision of the Deputy Superintendent are supervision of regular schools (2020); research and planning (2060); in-service training and supervision (2070) and teaching regular school (2110).

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2010.151-00-0000	CURR DEV ADMIN/SUPRV	\$	495,244.05	\$	507,932.00	\$	533,867.00	\$	25,935.00	5.11%
A 2010.160-00-0000	CURR DEV NONINST SALARY	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2010.424-00-0000	CURR DEV CONFERENCE TRAVEL			\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 2010.435-00-0000	CURR DEV MEMBERSHIP	\$	701.94	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2010.442-00-0000	CURR DEV TRAVEL IN DISTRICT	\$	2,495.05	\$	3,000.00	\$	3,000.00	\$	-	0.00%
A 2010.450-00-0000	CURR DEV MATERIALS AND SUPPLIES	\$	1,482.39	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2010.490-00-0000	CURR DEV SERVICES FROM BOCES	\$	14,542.00	\$	27,571.00	\$	27,571.00	\$	-	0.00%
2010....CURRICULUM DEVELOPMENT & SUPERVISION		\$	514,465.43	\$	546,003.00	\$	571,938.00	\$	25,935.00	4.75%

Deputy Superintendent

The position of the Deputy Superintendent and staff are included. The Deputy serves as the leader of and provides oversight for program quality and strategic planning for the K-12 curriculum, instruction, and assessment system.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2011.150-00-0000	DEPUTY SUPT INST SALARY	\$	181,753.20	\$	179,174.00	\$	194,052.00	\$	14,878.00	8.30%
A 2011.160-00-0000	DEPUTY SUPT NONINST SALARY	\$	55,694.00	\$	56,808.00	\$	60,712.00	\$	3,904.00	6.87%
A 2011.424-00-0000	DEPUTY SUPT CONFERENCE TRAVEL			\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.435-00-0000	DEPUTY SUPT MEMBERSHIP	\$	1,121.57	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.436-00-0000	DEPUTY SUPT OTHER EXPENSE	\$	772.10	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2011.439-00-0000	DEPUTY SUPT PROFESSIONAL & TECH SERV			\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.442-00-0000	DEPUTY SUPT TRAVEL IN DISTRICT	\$	1,010.53	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.450-00-0000	DEPUTY SUPT MATERIALS AND SUPPLIES	\$	3,151.34	\$	2,000.00	\$	2,000.00	\$	-	0.00%
2011...DEPUTY SUPERINTENDENT		\$	243,502.74	\$	246,982.00	\$	265,764.00	\$	18,782.00	0.00%

Building Administration

The salaries of all building administrators and clerical support staff are displayed here. Allocations for office supplies, postage, conference, and travel are included.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2020.151-00-0000	SUPRV SCH ADMIN/PRINCIPALS	\$	1,608,546.85	\$	1,709,495.00	\$	1,709,495.00	\$	-	0.00%
A 2020.152-00-0000	SUPRV SCH ASST PRINCIPALS	\$	1,777,505.22	\$	1,887,723.00	\$	1,887,723.00	\$	-	0.00%
A 2020.153-00-0000	SUPRV SCH STIPEND/ETAP	\$	142,072.50	\$	211,245.00	\$	211,245.00	\$	-	0.00%
A 2020.160-00-0000	SUPRV SCH NONINST SALARY	\$	1,738,096.51	\$	1,830,981.00	\$	1,830,981.00	\$	-	0.00%
A 2020.161-00-0000	SUPRV SCH NONINST SUB	\$	120,680.42	\$	130,000.00	\$	130,000.00	\$	-	0.00%
A 2020.164-00-0000	SUPRV SCH SALARY/HOURLY	\$	44,267.72	\$	21,565.00	\$	47,500.00	\$	25,935.00	120.26%
A 2020.165-00-0000	SUPRV SCH O/T NONINST SAL	\$	6,852.09	\$	11,000.00	\$	11,000.00	\$	-	0.00%
A 2020.424-00-0000	SUPRV SCH CONFERENCE TRAVEL	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2020.435-00-0000	SUPRV SCH MEMBERSHIP	\$	34,400.00	\$	30,396.00	\$	30,396.00	\$	-	0.00%
A 2020.435-24-0000	SUPRV SCH MEMBERSHIP	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 2020.435-26-0000	SUPRV SCH MEMBERSHIP	\$	2,696.94	\$	3,800.00	\$	3,000.00	\$	(800.00)	-21.05%
A 2020.438-00-0000	SUPRV SCH POSTAGE	\$	196.25	\$	2,100.00	\$	2,100.00	\$	-	0.00%
A 2020.438-11-0000	SUPRV SCH POSTAGE	\$	908.02	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2020.438-12-0000	SUPRV SCH POSTAGE	\$	1,054.40	\$	1,300.00	\$	1,300.00	\$	-	0.00%
A 2020.438-14-0000	SUPRV SCH POSTAGE	\$	868.56	\$	1,200.00	\$	1,200.00	\$	-	0.00%
A 2020.438-15-0000	SUPRV SCH POSTAGE	\$	1,007.07	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2020.438-16-0000	SUPRV SCH POSTAGE	\$	841.22	\$	1,100.00	\$	1,000.00	\$	(100.00)	-9.09%
A 2020.438-17-0000	SUPRV SCH POSTAGE	\$	1,042.18	\$	1,000.00	\$	800.00	\$	(200.00)	-20.00%
A 2020.438-18-0000	SUPRV SCH POSTAGE	\$	840.75	\$	1,000.00	\$	800.00	\$	(200.00)	-20.00%
A 2020.438-19-0000	SUPRV SCH POSTAGE	\$	1,526.49	\$	1,800.00	\$	1,800.00	\$	-	0.00%
A 2020.438-22-0000	SUPRV SCH POSTAGE	\$	3,649.48	\$	4,000.00	\$	3,000.00	\$	(1,000.00)	-25.00%
A 2020.438-24-0000	SUPRV SCH POSTAGE	\$	2,539.35	\$	2,200.00	\$	2,200.00	\$	-	0.00%
A 2020.438-26-0000	SUPRV SCH POSTAGE	\$	13,556.82	\$	32,500.00	\$	25,000.00	\$	(7,500.00)	-23.08%
A 2020.439-00-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$	-	\$	510.00	\$	510.00	\$	-	0.00%
A 2020.439-24-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$	399.50	\$	500.00	\$	500.00	\$	-	0.00%
A 2020.442-00-0000	SUPRV SCH TRAVEL IN DISTRICT	\$	7,115.29	\$	9,000.00	\$	9,000.00	\$	-	0.00%
A 2020.450-00-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	2,264.31	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2020.450-12-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	574.19	\$	900.00	\$	900.00	\$	-	0.00%
A 2020.450-14-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	1,215.11	\$	1,238.00	\$	1,238.00	\$	-	0.00%
A 2020.450-15-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	149.71	\$	475.00	\$	475.00	\$	-	0.00%
A 2020.450-17-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	366.09	\$	500.00	\$	500.00	\$	-	0.00%
A 2020.450-18-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	1,731.51	\$	2,000.00	\$	1,600.00	\$	(400.00)	-20.00%
A 2020.450-19-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	1,768.22	\$	1,800.00	\$	1,800.00	\$	-	0.00%
A 2020.450-22-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	8,493.69	\$	18,866.00	\$	17,581.00	\$	(1,285.00)	-6.81%
A 2020.450-24-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	5,398.48	\$	5,500.00	\$	4,500.00	\$	(1,000.00)	-18.18%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2020.450-26-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	267.75	\$	400.00	\$	400.00	\$	-	0.00%
A 2020.503-11-0000	SUPRV SCH STANDARDIZED TESTS	\$	-	\$	200.00	\$	200.00	\$	-	0.00%
A 2020.503-18-0000	SUPRV SCH STANDARDIZED TESTS	\$	-	\$	250.00	\$	-	\$	(250.00)	-100.00%
2020.....SUPERVISION-REGULAR SCHOOL		\$	5,532,892.69	\$	5,933,544.00	\$	5,946,744.00	\$	13,200.00	0.22%

Supervision Special Schools

Included in this account code are the salaries for the Arlington Summer School principal and clerical support. Also included here is the Adult Education Director and related clerical support for the program.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2040.150-00-0000	SUPRV SPEC INST SALARY	\$	9,868.00	\$	10,066.00	\$	10,066.00	\$	-	0.00%
A 2040.160-00-0000	SUPRV SPEC NONINST SALARY	\$	16,255.40	\$	55,031.00	\$	55,031.00	\$	-	0.00%
A 2040.160-00-0001	ADULT ED-- NONINST SALARY	\$	62,084.86	\$	54,586.00	\$	58,051.00	\$	3,465.00	6.35%
A 2040.164-00-0001	ADULT ED--SUPERVSN SAL/HR/MONITOR	\$	17,568.76	\$	22,500.00	\$	22,500.00	\$	-	0.00%
2040.....SUPERVISION-SPECIAL SCHOOLS		\$	105,777.02	\$	142,183.00	\$	145,648.00	\$	3,465.00	2.44%

Instructional Testing and Professional Development

The expenses for scoring District and State assessments are reported here. The District expenses for professional development and staff in-service and curriculum writing are also reported under 2070.

A 2060.160-00-0000	RES PLAN NONINST SALARY	\$	54,070.00	\$	55,151.00	\$	59,206.00	\$	4,055.00	7.35%
A 2060.424-00-0000	RES PLAN CONFERENCE TRAVEL	\$	520.55	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2060.435-00-0000	RES PLAN MEMBERSHIP	\$	827.94	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2060.438-00-0000	RES PLAN POSTAGE	\$	164.31	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2060.438-00-0004	CENTRAL REGISTRATION POSTAGE	\$	1,489.41	\$	300.00	\$	1,500.00	\$	1,200.00	400.00%
A 2060.439-00-0000	RES PLAN PROFESSIONAL & TECH SERV			\$	250.00	\$	250.00	\$	-	0.00%
A 2060.442-00-0000	RES PLAN TRAVEL IN DISTRICT	\$	645.31	\$	1,200.00	\$	1,200.00	\$	-	0.00%
A 2060.450-00-0000	RES PLAN MATERIALS AND SUPPLIES	\$	1,491.44	\$	2,400.00	\$	2,400.00	\$	-	0.00%
A 2060.450-00-0004	CENTRAL REGISTRATION MATERIALS	\$	45.04	\$	3,000.00	\$	3,000.00	\$	-	0.00%
A 2060.490-00-0000	RES PLAN BOCES (STRATEGIC PLAN)	\$	-	\$	-	\$	-	\$	-	#DIV/0!
2060.....RESEARCH, PLANNING & EVALUATION		\$	59,254.00	\$	66,301.00	\$	71,556.00	\$	5,255.00	7.93%

Curriculum Writing, In-Service, Instruction

A 2070.150-00-0000	INSV TRAINING PROF & TECH--INST SALARY	\$	-	\$	-	\$	-	\$	-	0.00%
A 2070.436-00-0000	INSV TRAINING OTHER EXPENSE	\$	4,807.00					\$	-	0.00%
A 2070.439-00-0000	INSV TRAINING PROF & TECH	\$	14,608.60	\$	100,000.00	\$	100,000.00	\$	-	0.00%
A 2070.450-00-0000	INSV TRAINING MATERIALS & SUPPLIES	\$	1,830.37	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2070.490-00-0000	INSV TRAINING BOCES SERVICES	\$	20,695.73	\$	19,834.00	\$	19,834.00	\$	-	0.00%
2070.....INSERVICE TRAINING-INSTRUCT		\$	41,941.70	\$	120,834.00	\$	120,834.00	\$	-	0.00%

Regular Instruction

FTE and projected salaries for teachers, aides, substitutes, and support staff in all buildings are coded here. BOCES expenses cover students attending the cultural arts and alternate school programs. Expenses for the Performing and Fine Arts are included here. Under contractual services are expenses for all building handbooks and guides for students and parents.

BUDGET ACCOUNT	DESCRIPTION	2017-18 ACTUAL	2018-19 BUDGET	2019-20 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.120-00-0000	REG SCHOOL TEACHER SAL K-6	\$ 18,990,421.58	\$ 19,874,251.00	\$ 20,543,241.00	\$ 668,990.00	3.37%
A 2110.120-00-2124	REG SCHOOL INST SALARY/SPEECH	\$ 378,977.34	\$ 393,101.00	\$ 438,904.00	\$ 45,803.00	11.65%
A 2110.122-00-0000	REG SCHOOL SUB ON CONTRACT	\$ 274,103.41	\$ 496,479.00	\$ 496,479.00	-	0.00%
A 2110.124-00-0000	REG SCHOOL TCHR ASST-ELEM	\$ 1,317,389.11	\$ 1,357,555.00	\$ 1,342,555.00	\$ (15,000.00)	-1.10%
A 2110.125-00-0000	REG SCHOOL HOME TEACHING	\$ 9,048.00	\$ 25,000.00	\$ 25,000.00	-	0.00%
A 2110.130-00-0000	REG SCHOOL TEACHER SAL 7-12	\$ 25,664,564.31	\$ 26,599,322.00	\$ 27,369,818.00	\$ 770,496.00	2.90%
A 2110.130-00-2124	REG SCHOOL INST SALARY/SPEECH	\$ 152,409.40	\$ 170,818.00	\$ 175,818.00	\$ 5,000.00	2.93%
A 2110.130-00-6000	REG SCHOOL TEACHER SAL 6th	\$ 3,246,025.51	\$ 3,383,591.00	\$ 3,483,591.00	\$ 100,000.00	2.96%
A 2110.132-00-0000	REG SCHOOL SUB ON CONTRACT	\$ 160,442.17	\$ 260,000.00	\$ 260,000.00	-	0.00%
A 2110.133-00-0000	REG SCHOOL STIPEND ETC.	\$ 113,905.00	\$ 160,000.00	\$ 160,000.00	-	0.00%
A 2110.134-00-0000	REG SCHOOL TCHR ASST-SEC	\$ 537,439.37	\$ 696,996.00	\$ 686,996.00	\$ (10,000.00)	-1.43%
A 2110.135-00-0000	REG SCHOOL HOME TEACHING	\$ 109,781.44	\$ 100,000.00	\$ 100,000.00	-	0.00%
A 2110.140-00-0000	REG SCHOOL SUBSTITUTE SALARIES	\$ 631,042.50	\$ 700,000.00	\$ 700,000.00	-	0.00%
A 2110.141-00-0000	REG SCHOOL TA	\$ 182,854.00	\$ 150,000.00	\$ 200,000.00	\$ 50,000.00	33.33%
A 2110.150-00-0000	REG SCHOOL INST SALARY	\$ 5,000.00	\$ -	\$ -	-	#DIV/0!
A 2110.153-00-0000	REG SCHOOL STIPEND ETC.	\$ 63,398.00	\$ 100,000.00	\$ 100,000.00	-	0.00%
A 2110.160-00-0000	REG SCHOOL NONINST SALARY	\$ 274,186.94	\$ 397,465.00	\$ 397,465.00	-	0.00%
A 2110.163-00-0000	REG SCHOOL HOURLY MONITOR SUBS	\$ 7,594.23	\$ -	\$ -	-	#DIV/0!
A 2110.164-00-0000	REG SCHOOL HOURLY MONITORS	\$ 553,159.52	\$ 450,000.00	\$ 550,000.00	\$ 100,000.00	22.22%
A 2110.165-00-0000	REG SCHOOL O/T NONINST SAL	\$ 14,593.92	\$ 7,000.00	\$ 15,000.00	\$ 8,000.00	114.29%
A 2110.200-00-0000	REG SCHOOL EQUIPMENT	\$ -	\$ 17,000.00	\$ 17,000.00	-	0.00%
A 2110.200-00-3201	REG SCHOOL EQUIP PROJECT LEAD THE WAY	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	#DIV/0!
A 2110.200-12-0000	REG SCHOOL EQUIPMENT - BEEKMAN	\$ -	\$ 8,975.00	\$ -	\$ (8,975.00)	-100.00%
A 2110.200-22-2121	REG SCHOOL EQUIPMENT - LMS	\$ 3,499.00	\$ -	\$ -	-	#DIV/0!
A 2110.200-24-2138	REG SCHOOL EQUIPMENT - UVMS Music	\$ -	\$ -	\$ 5,700.00	\$ 5,700.00	#DIV/0!
A 2110.200-26-2121	REG SCHOOL EQUIPMENT - AHS	\$ -	\$ 110,000.00	\$ -	\$ (110,000.00)	-100.00%
A 2110.200-26-2138	REG SCHOOL EQUIPMENT - AHS Music	\$ -	\$ 52,980.00	\$ -	\$ (52,980.00)	-100.00%
A 2110.200-26-2149	REG SCHOOL EQUIPMENT - AHS Industrial Arts	\$ 9,079.31	\$ 22,759.00	\$ 22,827.00	\$ 68.00	0.30%
A 2110.200-26-3201	REG SCHOOL EQUIPMENT - AHS Project Lead the Way	\$ 17,000.00	\$ -	\$ -	-	#DIV/0!
A 2110.424-00-0000	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 2110.424-00-2123	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 765.00	\$ 765.00	-	0.00%
A 2110.424-00-2124	REG SCHOOL CONFERENCE TRAVEL	\$ 837.98	\$ 1,500.00	\$ 1,500.00	-	0.00%
A 2110.424-11-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 611.81	\$ 500.00	\$ 1,500.00	\$ 1,000.00	200.00%
A 2110.424-12-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 1,028.93	\$ 2,084.00	\$ 2,088.00	\$ 4.00	0.19%
A 2110.424-14-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 180.38	\$ 2,000.00	\$ 2,000.00	-	0.00%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2110.424-15-0000	REG SCHOOL CONFERENCE TRAVEL	\$	460.00	\$	752.00	\$	752.00	\$	-	0.00%
A 2110.424-16-0000	REG SCHOOL CONFERENCE TRAVEL	\$	-	\$	800.00	\$	800.00	\$	-	0.00%
A 2110.424-17-0000	REG SCHOOL CONFERENCE TRAVEL	\$	275.00	\$	500.00	\$	925.00	\$	425.00	85.00%
A 2110.424-18-0000	REG SCHOOL CONFERENCE TRAVEL	\$	-	\$	1,000.00	\$	800.00	\$	(200.00)	-20.00%
A 2110.424-19-0000	REG SCHOOL CONFERENCE TRAVEL	\$	372.33	\$	1,440.00	\$	1,440.00	\$	-	0.00%
A 2110.424-22-0000	REG SCHOOL CONFERENCE TRAVEL	\$	2,098.20	\$	4,000.00	\$	5,000.00	\$	1,000.00	25.00%
A 2110.424-24-0000	REG SCHOOL CONFERENCE TRAVEL	\$	1,154.03	\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 2110.424-26-0000	REG SCHOOL CONFERENCE TRAVEL	\$	9,266.06	\$	12,000.00	\$	12,000.00	\$	-	0.00%
A 2110.426-00-0000	REG SCHOOL EQUIPMENT RENTAL	\$	-	\$	103,000.00	\$	103,000.00	\$	-	0.00%
A 2110.426-26-0000	REG SCHOOL EQUIPMENT RENTAL - AHS	\$	7,495.73	\$	12,000.00	\$	10,500.00	\$	(1,500.00)	-12.50%
A 2110.436-00-0000	REG SCHOOL OTHER EXPENSE	\$	155,641.14	\$	94,825.00	\$	94,825.00	\$	-	0.00%
A 2110.436-11-0000	REG SCHOOL OTHER EXPENSE - Arthur S. May	\$	109.50	\$	170.00	\$	170.00	\$	-	0.00%
A 2110.436-14-0000	REG SCHOOL OTHER EXPENSE - Overlook	\$	585.00	\$	1,200.00	\$	1,200.00	\$	-	0.00%
A 2110.436-16-0000	REG SCHOOL OTHER EXPENSE - Titusville	\$	-	\$	500.00	\$	525.00	\$	25.00	5.00%
A 2110.436-22-0000	REG SCHOOL OTHER EXPENSE - LMS	\$	845.50	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2110.436-24-2121	REG SCHOOL OTHER EXPENSE - UMS	\$	46.46	\$	5,000.00	\$	1,200.00	\$	(3,800.00)	-76.00%
A 2110.436-26-0000	REG SCHOOL OTHER EXPENSE - AHS	\$	18,006.27	\$	21,500.00	\$	27,000.00	\$	5,500.00	25.58%
A 2110.439-00-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	19,823.00	\$	34,680.00	\$	34,680.00	\$	-	0.00%
A 2110.439-00-2122	REG SCHOOL PROFESSIONAL & TECH SERV	\$	616,799.85	\$	618,500.00	\$	680,000.00	\$	61,500.00	9.94%
A 2110.439-00-2136	REG SCHOOL PROFESSIONAL & TECH SERV	\$	39,725.50	\$	90,000.00	\$	90,000.00	\$	-	0.00%
A 2110.439-00-3202	FIRST LEGO LEAGUE PROF & TECH SERV	\$	-	\$	500.00	\$	4,200.00	\$	3,700.00	740.00%
A 2110.439-11-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	118.99	\$	800.00	\$	800.00	\$	-	0.00%
A 2110.439-12-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	469.45	\$	700.00	\$	700.00	\$	-	0.00%
A 2110.439-14-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	870.00	\$	-	\$	(870.00)	-100.00%
A 2110.439-15-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	279.22	\$	500.00	\$	500.00	\$	-	0.00%
A 2110.439-16-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,229.99	\$	2,000.00	\$	2,250.00	\$	250.00	12.50%
A 2110.439-17-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	125.00	\$	150.00	\$	400.00	\$	250.00	166.67%
A 2110.439-18-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	150.00	\$	500.00	\$	400.00	\$	(100.00)	-20.00%
A 2110.439-19-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	157.75	\$	500.00	\$	500.00	\$	-	0.00%
A 2110.439-22-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$	416.72	\$	500.00	\$	500.00	\$	-	0.00%
A 2110.439-22-2128	REG SCHOOL PROFESSIONAL & TECH SERV	\$	529.50	\$	500.00	\$	1,000.00	\$	500.00	100.00%
A 2110.439-22-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$	5,975.00	\$	7,000.00	\$	7,000.00	\$	-	0.00%
A 2110.439-22-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	1,000.00	\$	1,000.00	\$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2110.439-22-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	196.95	\$	200.00	\$	200.00	\$	-	0.00%
A 2110.439-24-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$	325.00	\$	3,000.00	\$	2,500.00	\$	(500.00)	-16.67%
A 2110.439-24-2135	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	800.00	\$	500.00	\$	(300.00)	-37.50%
A 2110.439-24-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$	3,015.00	\$	4,200.00	\$	5,200.00	\$	1,000.00	23.81%
A 2110.439-24-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	500.00	\$	400.00	\$	(100.00)	-20.00%
A 2110.439-24-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	1,000.00	\$	800.00	\$	(200.00)	-20.00%
A 2110.439-26-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	2,332.71	\$	3,500.00	\$	3,500.00	\$	-	0.00%
A 2110.439-26-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$	3,315.16	\$	3,500.00	\$	3,500.00	\$	-	0.00%
A 2110.439-26-2128	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,220.00	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2110.439-26-2130	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	300.00	\$	-	\$	(300.00)	-100.00%
A 2110.439-26-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$	13,369.55	\$	14,000.00	\$	14,000.00	\$	-	0.00%
A 2110.439-26-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$	6,692.77	\$	9,400.00	\$	8,600.00	\$	(800.00)	-8.51%
A 2110.439-26-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	300.00	\$	300.00	\$	-	0.00%
A 2110.439-26-2149	REG SCHOOL PROFESSIONAL & TECH SERV	\$	3,736.02	\$	4,500.00	\$	4,500.00	\$	-	0.00%
A 2110.442-00-0000	REG SCHOOL TRAVEL IN DISTRICT	\$	7,997.18	\$	15,300.00	\$	15,300.00	\$	-	0.00%
A 2110.442-00-2124	REG SCHOOL TRAVEL IN DISTRICT	\$	905.40	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2110.450-00-0000	REG SCHOOL MATERIALS AND SUPPLIES	\$	246,113.40	\$	288,160.00	\$	288,160.00	\$	-	0.00%
A 2110.450-00-2122	REG SCHOOL MATERIALS AND SUPPLIES	\$	734.90	\$	8,000.00	\$	8,000.00	\$	-	0.00%
A 2110.450-00-2123	REG SCHOOL MATERIALS AND SUPPLIES	\$	-	\$	510.00	\$	510.00	\$	-	0.00%
A 2110.450-00-2124	REG SCHOOL MATERIALS AND SUPPLIES	\$	14,560.29	\$	20,400.00	\$	20,400.00	\$	-	0.00%
A 2110.450-00-2125	REG SCHOOL MATLS & SUPP--ENGLISH	\$	-	\$	1,100.00	\$	1,100.00	\$	-	0.00%
A 2110.450-00-2128	REG SCHOOL MATLS & SUPP--SCIENCE	\$	3,600.00	\$	3,600.00	\$	3,600.00	\$	-	0.00%
A 2110.450-00-2129	REG SCHOOL MATLS & SUPP--SCIENCE	\$	6,192.23	\$	8,300.00	\$	8,300.00	\$	-	0.00%
A 2110.450-00-2136	REG SCHOOL MATERIALS AND SUPPLIES	\$	-	\$	400.00	\$	400.00	\$	-	0.00%
A 2110.450-00-3201	PROJ LEAD THE WAY MATLS/SUPP	\$	1,958.90	\$	2,000.00	\$	13,000.00	\$	11,000.00	550.00%
A 2110.450-00-3202	FIRST LEGO LEAGUE MATERIALS & SUPPLIES	\$	5,872.38	\$	5,900.00	\$	2,600.00	\$	(3,300.00)	-55.93%
A 2110.450-11-0000	REG SCHOOL MATERIALS AND SUPPLIES - ASM	\$	16,111.93	\$	25,954.00	\$	26,863.00	\$	909.00	3.50%
A 2110.450-12-0000	REG SCHOOL MATERIALS AND SUPPLIES - Beekman	\$	26,147.43	\$	27,700.00	\$	27,700.00	\$	-	0.00%
A 2110.450-14-0000	REG SCHOOL MATERIALS AND SUPPLIES - Overlook	\$	24,866.05	\$	22,221.00	\$	24,047.00	\$	1,826.00	8.22%
A 2110.450-15-0000	REG SCHOOL MATERIALS AND SUPPLIES - Traver	\$	24,389.41	\$	21,312.00	\$	18,739.00	\$	(2,573.00)	-12.07%
A 2110.450-16-0000	REG SCHOOL MATERIALS AND SUPPLIES - Titusville	\$	26,456.67	\$	22,190.00	\$	23,160.00	\$	970.00	4.37%
A 2110.450-17-0000	REG SCHOOL MATERIALS AND SUPPLIES - West	\$	27,317.10	\$	23,313.00	\$	24,000.00	\$	687.00	2.95%
A 2110.450-18-0000	REG SCHOOL MATERIALS AND SUPPLIES - Noxon	\$	19,400.16	\$	17,459.00	\$	17,348.00	\$	(111.00)	-0.64%
A 2110.450-19-0000	REG SCHOOL MATERIALS AND SUPPLIES - Vail Farn	\$	34,011.95	\$	35,478.00	\$	34,233.00	\$	(1,245.00)	-3.51%
A 2110.450-22-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	5,662.82	\$	8,000.00	\$	10,000.00	\$	2,000.00	25.00%
A 2110.450-22-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,818.09	\$	2,400.00	\$	2,500.00	\$	100.00	4.17%
A 2110.450-22-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	923.53	\$	1,200.00	\$	2,000.00	\$	800.00	66.67%
A 2110.450-22-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,755.67	\$	2,800.00	\$	2,800.00	\$	-	0.00%
A 2110.450-22-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,868.71	\$	3,000.00	\$	6,000.00	\$	3,000.00	100.00%
A 2110.450-22-2129	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,090.46	\$	1,900.00	\$	3,300.00	\$	1,400.00	73.68%
A 2110.450-22-2130	REG SCHOOL MATERIALS AND SUPPLIES	\$	6,485.32	\$	6,600.00	\$	6,600.00	\$	-	0.00%
A 2110.450-22-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	4,424.28	\$	5,000.00	\$	6,500.00	\$	1,500.00	30.00%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2110.450-22-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	6,863.19	\$	7,000.00	\$	7,000.00	\$	-	0.00%
A 2110.450-22-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,700.96	\$	3,500.00	\$	4,000.00	\$	500.00	14.29%
A 2110.450-22-2149	REG SCHOOL MATERIALS AND SUPPLIES	\$	9,269.50	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2110.450-22-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,405.54	\$	2,500.00	\$	2,500.00	\$	-	0.00%
A 2110.450-24-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	21,941.34	\$	24,743.00	\$	20,704.00	\$	(4,039.00)	-16.32%
A 2110.450-24-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,319.76	\$	5,050.00	\$	4,850.00	\$	(200.00)	-3.96%
A 2110.450-24-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,368.67	\$	3,100.00	\$	2,975.00	\$	(125.00)	-4.03%
A 2110.450-24-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,124.20	\$	3,900.00	\$	3,745.00	\$	(155.00)	-3.97%
A 2110.450-24-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	4,328.60	\$	5,100.00	\$	4,900.00	\$	(200.00)	-3.92%
A 2110.450-24-2129	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,499.04	\$	4,300.00	\$	4,130.00	\$	(170.00)	-3.95%
A 2110.450-24-2130	REG SCHOOL MATERIALS AND SUPPLIES	\$	7,195.14	\$	8,300.00	\$	8,000.00	\$	(300.00)	-3.61%
A 2110.450-24-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,496.44	\$	2,200.00	\$	2,110.00	\$	(90.00)	-4.09%
A 2110.450-24-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	4,243.75	\$	6,600.00	\$	6,335.00	\$	(265.00)	-4.02%
A 2110.450-24-2143	REG SCHOOL MATERIALS AND SUPPLIES	\$	-	\$	1,500.00	\$	600.00	\$	(900.00)	-60.00%
A 2110.450-24-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,617.51	\$	4,700.00	\$	4,535.00	\$	(165.00)	-3.51%
A 2110.450-24-2149	REG SCHOOL MATERIALS AND SUPPLIES	\$	10,724.19	\$	12,000.00	\$	11,570.00	\$	(430.00)	-3.58%
A 2110.450-24-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	501.09	\$	700.00	\$	675.00	\$	(25.00)	-3.57%
A 2110.450-26-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	32,384.31	\$	49,000.00	\$	55,000.00	\$	6,000.00	12.24%
A 2110.450-26-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,176.14	\$	1,490.00	\$	1,500.00	\$	10.00	0.67%
A 2110.450-26-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,513.20	\$	1,520.00	\$	1,500.00	\$	(20.00)	-1.32%
A 2110.450-26-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	4,927.56	\$	4,930.00	\$	4,900.00	\$	(30.00)	-0.61%
A 2110.450-26-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	17,784.65	\$	14,200.00	\$	18,300.00	\$	4,100.00	28.87%
A 2110.450-26-2129	REG SCHOOL M&S--SOC STUD WASH DC TRIP	\$	5,054.00	\$	4,850.00	\$	4,800.00	\$	(50.00)	-1.03%
A 2110.450-26-2130	REG SCHOOL M&S-- ART CLASS SUPPLIES	\$	17,392.00	\$	18,650.00	\$	18,600.00	\$	(50.00)	-0.27%
A 2110.450-26-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	35,678.05	\$	16,290.00	\$	16,000.00	\$	(290.00)	-1.78%
A 2110.450-26-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	16,894.05	\$	17,800.00	\$	17,500.00	\$	(300.00)	-1.69%
A 2110.450-26-2143	REG SCHOOL MATERIALS AND SUPPLIES	\$	15,295.28	\$	21,000.00	\$	19,000.00	\$	(2,000.00)	-9.52%
A 2110.450-26-2147	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,149.75	\$	1,450.00	\$	1,450.00	\$	-	0.00%
A 2110.450-26-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	13,654.46	\$	15,250.00	\$	19,000.00	\$	3,750.00	24.59%
A 2110.450-26-2149	REG SCHOOL M&S--SAUTTER LAB & TECH	\$	50,209.04	\$	43,500.00	\$	53,500.00	\$	10,000.00	22.99%
A 2110.450-26-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,685.09	\$	2,700.00	\$	2,600.00	\$	(100.00)	-3.70%
A 2110.450-26-3201	PROJ LEAD THE WAY AHS MATLS/SUPPLIES	\$	3,565.22	\$	3,400.00	\$	3,200.00	\$	(200.00)	-5.88%
A 2110.472-26-0000	REG SCHOOL TUITION	\$	540,965.35	\$	517,500.00	\$	590,000.00	\$	72,500.00	14.01%
A 2110.480-00-0000	SCHL TEXTBKS K-6 PRIV & PAROCH	\$	18,211.33	\$	37,000.00	\$	37,000.00	\$	-	0.00%
A 2110.480-00-0001	SCHL TEXTBKS 6-K CURRIC DEVEL	\$	30,549.12	\$	230,000.00	\$	230,000.00	\$	-	0.00%
A 2110.480-11-0000	REG SCHOOL TEXTBOOKS K-6 - Arthur S. May	\$	46,284.70	\$	-	\$	-	\$	-	0.00%
A 2110.480-12-0000	REG SCHOOL TEXTBOOKS K-6 - Beekman	\$	20,499.28	\$	-	\$	-	\$	-	0.00%
A 2110.480-14-0000	REG SCHOOL TEXTBOOKS K-6 - Overlook	\$	19,789.43	\$	-	\$	-	\$	-	0.00%
A 2110.480-15-0000	REG SCHOOL TEXTBOOKS K-6 - Traver	\$	27,259.26	\$	-	\$	-	\$	-	0.00%
A 2110.480-16-0000	REG SCHOOL TEXTBOOKS K-6 - Titusville	\$	51,066.75	\$	-	\$	-	\$	-	0.00%
A 2110.480-17-0000	REG SCHOOL TEXTBOOKS K-6 - West	\$	16,911.44	\$	-	\$	-	\$	-	0.00%
A 2110.480-18-0000	REG SCHOOL TEXTBOOKS K-6 - Noxon	\$	19,750.71	\$	-	\$	-	\$	-	0.00%
A 2110.480-19-0000	REG SCHOOL TEXTBOOKS K-6 - Vail Farm	\$	33,646.12	\$	-	\$	-	\$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2110.485-00-0000	SCHL TEXTBKS 7-12 PRIV & PAROCH	\$	25,432.38	\$	30,000.00	\$	30,000.00	\$	-	0.00%
A 2110.485-00-0001	SCHL TEXTBKS 7-12 CURRIC DEVEL	\$	10,167.13	\$	230,000.00	\$	230,000.00	\$	-	0.00%
A 2110.485-22-2125	REG SCHOOL TEXTBOOKS 7-12 - LMS English	\$	12,143.02	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2127	REG SCHOOL TEXTBOOKS 7-12 - LMS Math	\$	1,394.96	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2128	REG SCHOOL TEXTBOOKS 7-12 - LMS Science	\$	1,801.80	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2129	REG SCHOOL TEXTBOOKS 7-12 - LMS Soc Stu	\$	1,309.65	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2250	SPECIAL ED TEXTBOOKS 7-12 - LMS	\$	496.42	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2125	REG SCHOOL TEXTBOOKS 7-12 - UMS English	\$	13,649.87	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2126	REG SCHOOL TEXTBOOKS 7-12 - UMS For Lang	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2127	REG SCHOOL TEXTBOOKS 7-12 - UMS Math	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2128	REG SCHOOL TEXTBOOKS 7-12 - UMS Science	\$	1,675.80	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2129	REG SCHOOL TEXTBOOKS 7-12 - UMS Soc Stu	\$	494.40	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2138	REG SCHOOL TEXTBOOKS 7-12 - UMS Music	\$	2,979.70	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2250	REG SCHOOL TEXTBOOKS 7-12 - UMS Special Ed	\$	1,264.96	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2125	REG SCHOOL TEXTBOOKS 7-12 - AHS English	\$	29,493.10	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2126	REG SCHOOL TEXTBOOKS 7-12 - AHS For Lang	\$	3,310.82	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2127	REG SCHOOL TEXTBOOKS 7-12 - AHS Math	\$	11,143.04	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2128	REG SCHOOL TEXTBOOKS 7-12 - AHS Science	\$	17,464.10	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2129	REG SCHOOL TEXTBOOKS 7-12 - AHS Soc Stu	\$	38,387.51	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2130	REG SCHOOL TEXTBOOKS 7-12--AHS ART	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2138	REG SCHOOL TEXTBOOKS 7-12 - AHS Music	\$	1,604.00	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2147	REG SCHOOL TEXTBOOKS 7-12 - AHS Bus. Ed	\$	5,396.65	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2148	REG SCHOOL TEXTBOOKS 7-12 - AHS Home Ec	\$	7,040.05	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2149	REG SCHOOL TEXTBOOKS 7-12 - AHS Ind. Arts	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.490-00-0000	REG SCHOOL SERVICES FROM BOCES	\$	1,236,055.18	\$	1,050,000.00	\$	1,100,000.00	\$	50,000.00	4.76%
2110....TEACHING-REGULAR SCHOOL		\$	56,703,195.52	\$	59,608,148.00	\$	61,400,453.00	\$	1,792,305.00	3.01%

Special Education

These expenses describe costs for the salaries of the Assistant Superintendent for PPS, special education supervisors and teachers, teacher aides, and secretaries. Also included are appropriations for supplies, materials, equipment, and private school placements. The contractual and BOCES allocations pay for specialized services and programs.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2250.150-00-0000	HC CHILD INST SALARY	\$	8,248,974.63	\$	9,073,451.00	\$	9,233,124.00	\$	159,673.00	1.76%
A 2250.150-00-2124	SPEECH THERAPISTS INST SALARY	\$	721,853.97	\$	747,887.00	\$	772,887.00	\$	25,000.00	3.34%
A 2250.150-00-2820	PSYCHOLOGISTS INST SALARY	\$	-	\$	47,164.00	\$	-	\$	(47,164.00)	-100.00%
A 2250.151-00-0000	HC CHILD ADMIN/SUPRV	\$	764,856.30	\$	724,392.00	\$	784,404.00	\$	60,012.00	8.28%
A 2250.152-00-0000	HC CHILD SUB ON CONTRACT	\$	285,407.13	\$	60,000.00	\$	60,000.00	\$	-	0.00%
A 2250.153-00-0000	HC CHILD HRLY STIPEND	\$	29,048.16	\$	70,000.00	\$	70,000.00	\$	-	0.00%
A 2250.154-00-0000	HC CHILD TCHR ASST-SE	\$	2,253,615.36	\$	2,250,639.00	\$	2,401,779.00	\$	151,140.00	6.72%
A 2250.160-00-0000	HC CHILD NONINST SALARY	\$	300,066.96	\$	454,440.00	\$	352,955.00	\$	(101,485.00)	-22.33%
A 2250.165-00-0000	HC CHILD O/T NONINST SAL	\$	477.90	\$	-	\$	-	\$	-	#DIV/0!
A 2250.168-00-0000	HC CHILD PHYS & OCCUP THERAPY	\$	772,896.75	\$	975,324.00	\$	1,012,463.00	\$	37,139.00	3.81%
A 2250.200-00-0000	HC CHILD EQUIPMENT	\$	-	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2250.424-00-0000	HC CHILD CONFERENCE TRAVEL	\$	1,286.97	\$	1,500.00	\$	3,700.00	\$	2,200.00	146.67%
A 2250.436-00-0000	HC CHILD OTHER EXPENSE	\$	89.00	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2250.438-00-0000	HC CHILD POSTAGE	\$	11,829.13	\$	16,000.00	\$	16,000.00	\$	-	0.00%
A 2250.439-00-0000	HC CHILD PROFESSIONAL & TECH SERV	\$	453,017.32	\$	425,000.00	\$	490,000.00	\$	65,000.00	15.29%
A 2250.442-00-0000	HC CHILD TRAVEL IN DISTRICT	\$	6,877.90	\$	7,500.00	\$	7,500.00	\$	-	0.00%
A 2250.450-00-0000	HC CHILD MATERIALS AND SUPPLIES	\$	30,628.89	\$	45,000.00	\$	45,000.00	\$	-	0.00%
A 2250.450-11-0000	HC CHILD MATERIALS AND SUPPLIES	\$	327.13	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2250.450-16-0000	HC CHILD MATERIALS AND SUPPLIES	\$	-	\$	400.00	\$	400.00	\$	-	0.00%
A 2250.450-17-0000	HC CHILD MATERIALS AND SUPPLIES	\$	387.92	\$	500.00	\$	500.00	\$	-	0.00%
A 2250.450-18-0000	HC CHILD MATERIALS AND SUPPLIES	\$	991.66	\$	1,850.00	\$	1,650.00	\$	(200.00)	-10.81%
A 2250.450-19-0000	HC CHILD MATERIALS AND SUPPLIES	\$	1,188.19	\$	2,450.00	\$	2,450.00	\$	-	0.00%
A 2250.450-22-0000	HC CHILD MATERIALS AND SUPPLIES	\$	1,646.32	\$	1,750.00	\$	3,000.00	\$	1,250.00	71.43%
A 2250.450-24-0000	HC CHILD MATERIALS AND SUPPLIES	\$	2,979.37	\$	4,100.00	\$	3,935.00	\$	(165.00)	-4.02%
A 2250.450-26-0000	HC CHILD MATERIALS AND SUPPLIES	\$	3,432.97	\$	3,650.00	\$	3,500.00	\$	(150.00)	-4.11%
A 2250.471-00-0000	HC CHILD TUIT NYPUB	\$	89,602.60	\$	190,000.00	\$	140,000.00	\$	(50,000.00)	-26.32%
A 2250.472-00-0000	HC CHILD TUIT OTHER	\$	2,917,001.79	\$	2,817,743.00	\$	3,070,526.00	\$	252,783.00	8.97%
A 2250.490-00-0000	HC CHILD SERVICES FROM BOCES	\$	8,075,349.40	\$	8,153,827.00	\$	8,153,827.00	\$	-	0.00%
2250....PROGRAMS-STUDENTS W/ DISABILITIES		\$	24,973,833.72	\$	26,086,567.00	\$	26,641,600.00	\$	555,033.00	2.13%

Occupational Education

This category includes expenses for the District Occupational and Technology Education/Business programs and for those students attending BOCES vocational programs.

A 2280.490-00-0000	OCC ED SERVICES FROM BOCES	\$	1,184,499.99	\$	1,251,000.00	\$	1,251,000.00	\$	-	0.00%
2280....OCCUPATIONAL EDUCATION		\$	1,184,499.99	\$	1,251,000.00	\$	1,251,000.00	\$	-	0.00%

Adult Education and Summer Programs

The Adult Education and Continuing Education programs are self-funded.

A 2330.150-00-0000	SP SCH INST SALARY	\$	-	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2330.150-00-0001	ADULT/CONTINUING ED INST SALARY	\$	49,319.50	\$	70,000.00	\$	70,000.00	\$	-	0.00%
A 2330.151-00-0000	SUMMER SCHOOL INST SALARY	\$	187,655.50	\$	190,000.00	\$	200,000.00	\$	10,000.00	5.26%
A 2330.436-00-0000	SP SCH OTHER EXPENSE	\$	3,653.12	\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 2330.436-00-0001	ADULT/CONTINUING ED OTHER EXPENSE	\$	178,212.83	\$	352,000.00	\$	352,000.00	\$	-	0.00%
A 2330.450-00-0000	SP SCH MATERIAL & SUPPLIES	\$	3,298.94	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 2330.450-00-0001	ADULT/CONTINUING ED MATERIAL & SUPPLIES	\$	19,145.53	\$	22,000.00	\$	22,000.00	\$	-	0.00%
2330....TEACHING-SPECIAL SCHOOLS		\$	441,285.42	\$	653,000.00	\$	663,000.00	\$	10,000.00	1.53%

Instructional Media Program

Includes all projected expenses for staff and other expenses relative to the K-12 Library, AudioVisual, and Computer Assisted Instruction programs. Under 2630 computer software generates State Aid back to the District.

A 2610.150-00-2611	LIB AUDIO INST SALARY	\$	855,689.24	\$	949,979.00	\$	979,979.00	\$	30,000.00	3.16%
A 2610.153-00-0000	LIB AUDIO HRLY STIPEND	\$	27,344.00	\$	30,000.00	\$	-	\$	(30,000.00)	-100.00%
A 2610.154-00-2611	LIB AUDIO TCHR ASST	\$	100,914.27	\$	82,533.00	\$	82,533.00	\$	-	0.00%
A 2610.160-00-0000	LIB AUDIO NONINST SALARY A/V	\$	52,579.09	\$	51,136.00	\$	54,486.00	\$	3,350.00	6.55%
A 2610.160-00-2611	LIB AUDIO NONINST SALARY LIBRARY	\$	68,586.35	\$	91,011.00	\$	77,574.00	\$	(13,437.00)	-14.76%
A 2610.162-00-2611	LIB AUDIO NONINST CLER	\$	114,528.43	\$	121,800.00	\$	121,800.00	\$	-	0.00%
A 2610.166-00-0000	LIB AUDIO STUDENT WORKER	\$	8,679.08	\$	20,202.00	\$	20,202.00	\$	-	0.00%
A 2610.200-00-0000	LIB AUDIO EQUIPMENT	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2610.421-00-2611	LIB AUDIO BOOKBINDING	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2610.421-26-2611	LIB AUDIO BOOKBINDING	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2610.424-00-2611	LIB AUDIO CONFERENCE TRAVEL	\$	221.00	\$	1,224.00	\$	1,224.00	\$	-	0.00%
A 2610.436-00-0003	LIB AUDIO NONELECTIVE CONTRIBUTION	\$	18,000.00	\$	-	\$	-	\$	-	#DIV/0!
A 2610.438-00-2611	LIB AUDIO POSTAGE	\$	8.59	\$	600.00	\$	600.00	\$	-	0.00%
A 2610.439-00-0000	LIB AUDIO PROFESSIONAL & TECH SERV	\$	848.00	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2610.439-00-2611	LIB AUDIO PROFESSIONAL & TECH SERV	\$	8,250.00	\$	13,000.00	\$	13,000.00	\$	-	0.00%
A 2610.439-26-2611	LIB AUDIO PROFESSIONAL & TECH SERV	\$	4,455.15	\$	4,678.00	\$	-	\$	(4,678.00)	-100.00%
A 2610.442-00-0000	LIB AUDIO TRAVEL IN DISTRICT	\$	4,317.44	\$	6,000.00	\$	6,000.00	\$	-	0.00%
A 2610.442-00-2611	LIB AUDIO TRAVEL IN DISTRICT	\$	541.42	\$	1,200.00	\$	1,200.00	\$	-	0.00%
A 2610.450-00-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	5,588.50	\$	6,000.00	\$	6,000.00	\$	-	0.00%
A 2610.450-00-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$	7,228.34	\$	17,000.00	\$	18,000.00	\$	1,000.00	5.88%
A 2610.450-11-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	499.42	\$	1,000.00	\$	-	\$	(1,000.00)	-100.00%
A 2610.450-12-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	989.41	\$	1,000.00	\$	-	\$	(1,000.00)	-100.00%
A 2610.450-14-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	749.91	\$	750.00	\$	-	\$	(750.00)	-100.00%
A 2610.450-15-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	617.43	\$	618.00	\$	-	\$	(618.00)	-100.00%
A 2610.450-16-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	1,115.81	\$	950.00	\$	-	\$	(950.00)	-100.00%
A 2610.450-17-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	500.00	\$	500.00	\$	-	\$	(500.00)	-100.00%
A 2610.450-18-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	499.91	\$	500.00	\$	-	\$	(500.00)	-100.00%
A 2610.450-19-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	929.72	\$	1,500.00	\$	-	\$	(1,500.00)	-100.00%
A 2610.450-22-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	3,453.90	\$	2,300.00	\$	-	\$	(2,300.00)	-100.00%
A 2610.450-24-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	399.95	\$	950.00	\$	-	\$	(950.00)	-100.00%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2610.450-24-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2610.450-26-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	4,138.59	\$	4,500.00	\$	-	\$	(4,500.00)	-100.00%
A 2610.490-00-0000	LIB AUDIO SERVICES FROM BOCES	\$	62,282.95	\$	67,930.00	\$	68,866.00	\$	936.00	1.38%
A 2610.504-00-2611	LIB AUDIO LIBRARY SUPPLIES	\$	825.60	\$	835.00	\$	835.00	\$	-	0.00%
A 2610.504-11-2611	LIB AUDIO LIBRARY SUPPLIES	\$	929.75	\$	1,035.00	\$	1,235.00	\$	200.00	19.32%
A 2610.504-12-2611	LIB AUDIO LIBRARY SUPPLIES	\$	1,271.20	\$	1,275.00	\$	1,275.00	\$	-	0.00%
A 2610.504-14-2611	LIB AUDIO LIBRARY SUPPLIES	\$	686.74	\$	550.00	\$	1,550.00	\$	1,000.00	181.82%
A 2610.504-15-2611	LIB AUDIO LIBRARY SUPPLIES	\$	995.34	\$	1,000.00	\$	800.00	\$	(200.00)	-20.00%
A 2610.504-16-2611	LIB AUDIO LIBRARY SUPPLIES	\$	493.54	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2610.504-17-2611	LIB AUDIO LIBRARY SUPPLIES	\$	1,346.94	\$	1,300.00	\$	1,300.00	\$	-	0.00%
A 2610.504-18-2611	LIB AUDIO LIBRARY SUPPLIES	\$	1,023.25	\$	1,050.00	\$	1,050.00	\$	-	0.00%
A 2610.504-19-2611	LIB AUDIO LIBRARY SUPPLIES	\$	2,109.43	\$	1,070.00	\$	2,070.00	\$	1,000.00	93.46%
A 2610.504-22-2611	LIB AUDIO LIBRARY SUPPLIES	\$	2,492.16	\$	2,495.00	\$	3,495.00	\$	1,000.00	40.08%
A 2610.504-24-2611	LIB AUDIO LIBRARY SUPPLIES	\$	5,637.20	\$	6,398.00	\$	4,398.00	\$	(2,000.00)	-31.26%
A 2610.504-26-2611	LIB AUDIO LIBRARY SUPPLIES	\$	3,523.94	\$	6,408.00	\$	6,408.00	\$	-	0.00%
A 2610.505-00-2611	LIB AUDIO LIBRARY BOOKS	\$	3,856.85	\$	11,000.00	\$	11,000.00	\$	-	0.00%
A 2610.505-11-2611	LIB AUDIO LIBRARY BOOKS	\$	5,926.24	\$	5,700.00	\$	5,800.00	\$	100.00	1.75%
A 2610.505-12-2611	LIB AUDIO LIBRARY BOOKS	\$	6,486.02	\$	6,500.00	\$	6,450.00	\$	(50.00)	-0.77%
A 2610.505-14-2611	LIB AUDIO LIBRARY BOOKS	\$	4,463.08	\$	4,525.00	\$	5,425.00	\$	900.00	19.89%
A 2610.505-15-2611	LIB AUDIO LIBRARY BOOKS	\$	4,849.01	\$	4,965.00	\$	4,765.00	\$	(200.00)	-4.03%
A 2610.505-16-2611	LIB AUDIO LIBRARY BOOKS	\$	5,644.54	\$	4,175.00	\$	5,075.00	\$	900.00	21.56%
A 2610.505-17-2611	LIB AUDIO LIBRARY BOOKS	\$	5,083.14	\$	5,000.00	\$	5,300.00	\$	300.00	6.00%
A 2610.505-18-2611	LIB AUDIO LIBRARY BOOKS	\$	5,355.97	\$	4,990.00	\$	4,740.00	\$	(250.00)	-5.01%
A 2610.505-19-2611	LIB AUDIO LIBRARY BOOKS	\$	9,090.16	\$	9,100.00	\$	7,600.00	\$	(1,500.00)	-16.48%
A 2610.505-22-2611	LIB AUDIO LIBRARY BOOKS	\$	14,599.25	\$	17,600.00	\$	18,600.00	\$	1,000.00	5.68%
A 2610.505-24-2611	LIB AUDIO LIBRARY BOOKS	\$	19,997.80	\$	17,464.00	\$	17,464.00	\$	-	0.00%
A 2610.505-26-2611	LIB AUDIO LIBRARY BOOKS	\$	37,794.39	\$	35,860.00	\$	32,410.00	\$	(3,450.00)	-9.62%
A 2610.506-00-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	13,871.95	\$	10,500.00	\$	10,500.00	\$	-	0.00%
A 2610.506-11-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	1,743.99	\$	1,900.00	\$	1,700.00	\$	(200.00)	-10.53%
A 2610.506-12-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	832.35	\$	851.00	\$	851.00	\$	-	0.00%
A 2610.506-14-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	320.06	\$	540.00	\$	540.00	\$	-	0.00%
A 2610.506-15-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	493.20	\$	400.00	\$	400.00	\$	-	0.00%
A 2610.506-16-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	1,748.35	\$	2,300.00	\$	1,300.00	\$	(1,000.00)	-43.48%
A 2610.506-17-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	609.63	\$	710.00	\$	710.00	\$	-	0.00%
A 2610.506-18-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	66.69	\$	400.00	\$	400.00	\$	-	0.00%
A 2610.506-19-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	1,445.84	\$	2,500.00	\$	1,500.00	\$	(1,000.00)	-40.00%
A 2610.506-22-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	1,295.89	\$	1,300.00	\$	1,300.00	\$	-	0.00%
A 2610.506-24-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	5,034.06	\$	1,072.00	\$	1,072.00	\$	-	0.00%
A 2610.506-26-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	2,749.51	\$	1,550.00	\$	5,000.00	\$	3,450.00	222.58%
2610....SCHOOL LIBRARY & AUDIOVISUAL		\$	1,528,648.96	\$	1,656,179.00	\$	1,628,782.00	\$	(27,397.00)	-1.65%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2630.153-00-0000	COMP INST NONINST SALARY TECH LEADERS	\$	-	\$	-	\$	35,000.00	\$	35,000.00	#DIV/0!
A 2630.160-00-0000	COMP INST NONINST SALARY	\$	672,074.41	\$	742,344.00	\$	770,073.00	\$	27,729.00	3.74%
A 2630.165-00-0000	COMP INST NON INST O/T	\$	4,310.89	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2630.220-00-0000	COMP INST COMPUTER HARDWARE	\$	121,858.45	\$	122,000.00	\$	122,000.00	\$	-	0.00%
A 2630.220-00-0001	COMP INST - ADDL COMPUTER HARDWARE	\$	22,008.65	\$	24,000.00	\$	24,000.00	\$	-	0.00%
A 2630.436-00-0000	COMP INST OTHER EXPENSE	\$	16,464.45	\$	41,000.00	\$	43,000.00	\$	2,000.00	4.88%
A 2630.439-00-0000	COMP INST PROFESSIONAL & TECH SERV	\$	14,692.00	\$	18,000.00	\$	18,000.00	\$	-	0.00%
A 2630.450-00-0000	COMP INST MATERIALS AND SUPPLIES	\$	29,326.55	\$	27,000.00	\$	30,000.00	\$	3,000.00	11.11%
A 2630.450-11-0000	COMP INST MATERIALS AND SUPPLIES	\$	4,549.51	\$	5,900.00	\$	6,900.00	\$	1,000.00	16.95%
A 2630.450-12-0000	COMP INST MATERIALS AND SUPPLIES	\$	5,031.38	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 2630.450-14-0000	COMP INST MATERIALS AND SUPPLIES	\$	3,276.97	\$	3,100.00	\$	4,100.00	\$	1,000.00	32.26%
A 2630.450-15-0000	COMP INST MATERIALS AND SUPPLIES	\$	2,942.00	\$	3,100.00	\$	3,850.00	\$	750.00	24.19%
A 2630.450-16-0000	COMP INST MATERIALS AND SUPPLIES	\$	4,392.99	\$	3,700.00	\$	4,650.00	\$	950.00	25.68%
A 2630.450-17-0000	COMP INST MATERIALS AND SUPPLIES	\$	3,545.28	\$	4,000.00	\$	4,500.00	\$	500.00	12.50%
A 2630.450-18-0000	COMP INST MATERIALS AND SUPPLIES	\$	2,749.92	\$	2,750.00	\$	3,400.00	\$	650.00	23.64%
A 2630.450-19-0000	COMP INST MATERIALS AND SUPPLIES	\$	5,763.75	\$	6,000.00	\$	7,500.00	\$	1,500.00	25.00%
A 2630.450-22-0000	COMP INST MATERIALS AND SUPPLIES	\$	11,910.27	\$	17,000.00	\$	16,300.00	\$	(700.00)	-4.12%
A 2630.450-24-0000	COMP INST MATERIALS AND SUPPLIES	\$	11,923.46	\$	13,700.00	\$	14,110.00	\$	410.00	2.99%
A 2630.450-26-0000	COMP INST MATERIALS AND SUPPLIES	\$	17,412.21	\$	25,000.00	\$	28,500.00	\$	3,500.00	14.00%
A 2630.461-00-0000	COMP INST ST AIDED COMP SFTWARE	\$	197,853.95	\$	208,000.00	\$	215,000.00	\$	7,000.00	3.37%
A 2630.490-00-0000	COMP INST SERVICES FROM BOCES	\$	1,957,892.22	\$	1,825,883.00	\$	1,885,440.00	\$	59,557.00	3.26%
2630....COMPUTER ASSISTED INSTRUCTION		\$	3,109,979.31	\$	3,107,477.00	\$	3,251,323.00	\$	143,846.00	4.63%

Attendance

This code reflects a full-time secretary to track and report student attendance, as well as an allocation for an hourly residency investigator.

A 2805.160-00-0000	ATTENDANCE NONINST SALARY	\$	54,536.00	\$	55,636.00	\$	57,287.00	\$	1,651.00	2.97%
A 2805.439-00-0000	ATTENDANCE PROFESSIONAL & TECH SERV	\$	-	\$	1,020.00	\$	1,020.00	\$	-	0.00%
A 2805.490-00-0000	ATTENDANCE SERVICES FROM BOCES	\$	270,817.50	\$	260,863.00	\$	260,863.00	\$	-	0.00%
2805.....ATTENDANCE-REGULAR SCHOOL		\$	325,353.50	\$	317,519.00	\$	319,170.00	\$	1,651.00	0.52%

Guidance Services

The guidance portion of the budget includes guidance counselors, secretaries, contractual, materials and supplies to support their work with students.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2810.150-00-0000	GUIDANCE INST SALARY	\$	2,139,634.94	\$	2,228,811.00	\$	2,309,168.00	\$	80,357.00	3.61%
A 2810.151-00-0000	GUIDANCE SUMMER SALARY	\$	220,601.64	\$	195,000.00	\$	210,000.00	\$	15,000.00	7.69%
A 2810.160-00-0000	GUIDANCE NONINST SALARY	\$	332,461.99	\$	422,268.00	\$	380,484.00	\$	(41,784.00)	-9.90%
A 2810.161-00-0000	GUIDANCE NONINST SUB	\$	-	\$	6,000.00	\$	6,000.00	\$	-	0.00%
A 2810.424-00-0000	GUIDANCE CONF/TRAVEL	\$	199.00	\$	1,200.00	\$	700.00	\$	(500.00)	-41.67%
A 2810.450-00-0000	GUIDANCE MATERIALS AND SUPPLIES	\$	6,199.99	\$	8,300.00	\$	8,300.00	\$	-	0.00%
A 2810.450-22-0000	GUIDANCE MATERIALS AND SUPPLIES	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2810.450-24-0000	GUIDANCE MATERIALS AND SUPPLIES	\$	726.86	\$	850.00	\$	850.00	\$	-	0.00%
A 2810.450-26-0000	GUIDANCE MATERIALS AND SUPPLIES	\$	10,727.54	\$	10,700.00	\$	10,500.00	\$	(200.00)	-1.87%
A 2810.490-00-0000	GUIDANCE SERVICES FROM BOCES	\$	40,760.09	\$	55,000.00	\$	45,000.00	\$	(10,000.00)	-18.18%
2810....GUIDANCE-REGULAR SCHOOL		\$	2,751,312.05	\$	2,928,129.00	\$	2,971,002.00	\$	42,873.00	1.46%

Health Services

This section provides allocations for health services for Arlington students attending district schools, including the school physician's services. Funds are also included to provide required Hepatitis B vaccinations and supplies to meet infection control guidelines. Health services, which we are required to provide to Arlington students who attend private and parochial schools in this and other districts, are also in this section of the budget.

A 2815.160-00-0000	HEALTH SERV NONINST SALARY	\$	912,729.00	\$	1,032,866.00	\$	1,034,014.00	\$	1,148.00	0.11%
A 2815.161-00-0000	HEALTH SERV NONINST SUBS	\$	37,176.25	\$	15,000.00	\$	40,000.00	\$	25,000.00	166.67%
A 2815.165-00-0000	HEALTH SERV O/T NONINST SAL	\$	30,267.03	\$	40,800.00	\$	40,800.00	\$	-	0.00%
A 2815.200-00-0000	HEALTH SERV EQUIPMENT	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2815.424-00-0000	HEALTH SERV CONFERENCE TRAVEL	\$	240.00	\$	3,600.00	\$	3,600.00	\$	-	0.00%
A 2815.439-00-0000	HEALTH SERV PROFESSIONAL & TECH SERV	\$	343,097.07	\$	418,245.00	\$	418,245.00	\$	-	0.00%
A 2815.442-00-0000	HEALTH SERV TRAVEL IN DISTRICT	\$	368.78	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2815.445-00-0000	HEALTH SERVICES OTHER DISTRICTS	\$	148,484.53	\$	198,000.00	\$	198,000.00	\$	-	0.00%
A 2815.450-00-0000	HEALTH SERV MATERIALS AND SUPPLIES	\$	17,290.80	\$	21,850.00	\$	21,850.00	\$	-	0.00%
A 2815.490-00-0000	HEALTH SERV BOCES CHARGES	\$	-	\$	-	\$	-	\$	-	#DIV/0!
2815....HEALTH SERVICE-REGULAR SCHOOL		\$	1,489,653.46	\$	1,731,361.00	\$	1,757,509.00	\$	26,148.00	1.51%

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
Psychological Services										
This code reflects the portion of psychological services provided to students who are not classified by the Committee on Special Education, as well as to students with disabilities.										
A 2820.150-00-0000	PSYCH INST SALARY	\$	1,257,526.21	\$	1,365,546.00	\$	1,452,710.00	\$	87,164.00	6.38%
A 2820.152-00-0000	PSYCH ASST PRNCPL	\$	-	\$	11,473.00	\$	-	\$	(11,473.00)	-100.00%
A 2820.153-00-0000	PSYCH INST SUMM SAL	\$	-	\$	13,650.00	\$	13,650.00	\$	-	0.00%
A 2820.424-00-0000	PSYCH CONFERENCE TRAVEL	\$	365.90	\$	1,200.00	\$	700.00	\$	(500.00)	-41.67%
A 2820.442-00-0000	PSYCH TRAVEL IN DISTRICT	\$	2,077.86	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2820.450-00-0000	PSYCH MATERIALS AND SUPPLIES	\$	-	\$	650.00	\$	650.00	\$	-	0.00%
A 2820.503-00-0000	PSYCH STANDARDIZED TESTS	\$	12,656.86	\$	20,000.00	\$	20,000.00	\$	-	0.00%
2820....PSYCHOLOGY SERVICE-REGULAR SCHOOL		\$	1,272,626.83	\$	1,414,519.00	\$	1,489,710.00	\$	75,191.00	5.32%

SOCIAL WORKER SERVICES

This code reflects services to students provided by school social workers.

A 2825.150-00-0000	SOCIAL WORK INST SALARY	\$	938,503.00	\$	1,083,142.00	\$	1,163,718.00	\$	80,576.00	7.44%
A 2825.424-00-0000	SOCIAL WORK CONFERENCE TRAVEL	\$	897.99	\$	1,200.00	\$	1,000.00	\$	(200.00)	-16.67%
A 2825.442-00-0000	SOCIAL WORK TRAVEL IN DISTRICT	\$	-	\$	300.00	\$	300.00	\$	-	0.00%
A 2825.450-00-0000	SOCIAL WORK MATERIALS AND SUPPLIES	\$	36.94	\$	450.00	\$	450.00	\$	-	0.00%
2825....SOCIAL WORK SERVICE-REGULAR SCHOOL		\$	939,437.93	\$	1,085,092.00	\$	1,165,468.00	\$	80,376.00	7.41%

CO-CURRICULAR

Included in this section are the funds to operate all after school clubs and activities. These activities take place after regular school hours and serve a large number of students on the middle and high school level.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 2850.153-00-0000	COCURR STIPEND	\$	61,958.50	\$	25,000.00	\$	65,000.00	\$	40,000.00	160.00%
A 2850.153-22-0000	COCURR STIPEND--LMS	\$	44,349.00	\$	40,374.00	\$	40,374.00	\$	-	0.00%
A 2850.153-24-0000	COCURR STIPEND--UVMS	\$	39,233.00	\$	40,374.00	\$	40,374.00	\$	-	0.00%
A 2850.153-26-0000	COCURR STIPEND--AHS	\$	96,020.50	\$	127,000.00	\$	121,000.00	\$	(6,000.00)	-4.72%
A 2850.161-00-0000	COCURR NONINST SUB	\$	10,531.48	\$	9,000.00	\$	15,000.00	\$	6,000.00	66.67%
A 2850.436-22-0000	COCURR OTHER EXPENSE--LMS	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2850.436-24-0000	COCURR OTHER EXPENSE--UVMS	\$	858.00	\$	-	\$	-	\$	-	#DIV/0!
A 2850.436-26-0000	COCURR OTHER EXPENSE--AHS	\$	8,388.50	\$	3,500.00	\$	3,500.00	\$	-	0.00%
A 2850.450-26-0000	COCURR MATLS & SUPP--AHS	\$	1,107.20	\$	3,000.00	\$	3,000.00	\$	-	0.00%
2850....CO-CURRICULAR ACTIVITIES-REGULAR SCHOOL		\$	262,446.18	\$	248,248.00	\$	288,248.00	\$	40,000.00	16.11%

INTERSCHOLASTIC ATHLETICS

Included here are coaching salaries and stipends paid for the coaching of both boys and girls sports activities such as baseball, basketball, bowling, crew, cross country, field hockey, football, golf, lacrosse, soccer, softball, swimming, tennis, track, wrestling and volleyball. Appropriations are also allocated for stipends to chaperones for supervising students on away and overnight trips. Appropriations are established for the purchase of equipment, contractual services, materials and supplies to support our Interscholastic Athletics programs.

A 2855.153-22-0000	INT SCHOL STIPEND--LMS	\$	55,577.00	\$	84,000.00	\$	84,000.00	\$	-	0.00%
A 2855.153-24-0000	INT SCHOL STIPEND--UVMS	\$	81,441.00	\$	84,000.00	\$	84,000.00	\$	-	0.00%
A 2855.153-26-0000	INT SCHOL STIPEND--AHS	\$	234,935.00	\$	249,279.00	\$	249,279.00	\$	-	0.00%
A 2855.160-00-0000	INT SCHOL NONINST SALARY	\$	26,788.38	\$	22,000.00	\$	22,000.00	\$	-	0.00%
A 2855.161-00-0000	INT SCHOL NONINST SUB	\$	-	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2855.200-22-0000	INT SCHOL EQUIPMENT	\$	768.94	\$	-	\$	-	\$	-	#DIV/0!
A 2855.200-24-0000	INT SCHOL EQUIPMENT	\$	8,108.78	\$	-	\$	-	\$	-	#DIV/0!
A 2855.200-26-0000	INT SCHOL EQUIPMENT	\$	18,182.50	\$	16,400.00	\$	34,100.00	\$	17,700.00	107.93%
A 2855.432-22-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.432-24-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	178.20	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.432-26-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	23,334.62	\$	20,000.00	\$	21,000.00	\$	1,000.00	5.00%
A 2855.436-00-0000	INT SCHOL OTHER EXPENSE	\$	80,000.00	\$	90,000.00	\$	90,000.00	\$	-	0.00%
A 2855.436-22-0000	INT SCHOL OTHER EXPENSE	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.436-24-0000	INT SCHOL OTHER EXPENSE	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.436-26-0000	INT SCHOL OTHER EXPENSE	\$	174,212.03	\$	152,084.00	\$	165,309.00	\$	13,225.00	8.70%
A 2855.450-00-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	-	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 2855.450-22-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	7,409.86	\$	11,470.00	\$	10,166.00	\$	(1,304.00)	-11.37%
A 2855.450-24-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	7,626.85	\$	10,670.00	\$	10,693.00	\$	23.00	0.22%
A 2855.450-26-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	52,472.49	\$	59,153.00	\$	91,126.00	\$	31,973.00	54.05%
A 2855.490-00-0000	ATHLETIC COORD SERVICES FROM BOCES	\$	134,585.02	\$	140,000.00	\$	145,000.00	\$	5,000.00	3.57%
2855....INTERSCHOLASTIC ATHLETICS-REGULAR SCHOOL		\$	905,620.67	\$	947,056.00	\$	1,014,673.00	\$	67,617.00	7.14%

Pupil Transportation

Includes salaries for the Director of Transportation, two Assistant Directors of Transportation, two dispatchers, a training safety coordinator, clerical and support staff members, bus drivers and mechanics to maintain the District's fleet of buses and vans. In addition, expenses for equipment, conference and travel, fire & liability insurance, postage, contractual services, supplies, auto parts, gasoline, oil, and tires are included here.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 5510.160-00-0000	TRANSPORTATION NONINST SALARY	\$	2,029,101.57	\$	2,300,104.00	\$	2,050,104.00	\$	(250,000.00)	-10.87%
A 5510.161-00-0000	TRANSPORTATION NONINST SUB	\$	980,634.87	\$	700,000.00	\$	1,000,000.00	\$	300,000.00	42.86%
A 5510.162-00-0000	TRANSPORTATION NONINST CLER	\$	121,505.03	\$	167,847.00	\$	141,089.00	\$	(26,758.00)	-15.94%
A 5510.163-00-0000	TRANSPORTATION PT DRIVERS	\$	2,788,713.75	\$	2,800,000.00	\$	2,800,000.00	\$	-	0.00%
A 5510.164-00-0000	TRANSPORTATION SAL/MONITORS	\$	709,164.74	\$	654,436.00	\$	710,436.00	\$	56,000.00	8.56%
A 5510.165-00-0000	TRANSPORTATION O/T NONINST SAL	\$	682,798.26	\$	718,422.00	\$	700,000.00	\$	(18,422.00)	-2.56%
A 5510.167-00-0000	TRANSPORTATION NONINST ADMN/SUPRV	\$	295,407.52	\$	349,752.00	\$	349,752.00	\$	-	0.00%
A 5510.168-00-0000	TRANSPORTATION EXTRA TIME/NONINST SAL	\$	583,144.52	\$	600,000.00	\$	600,000.00	\$	-	0.00%
A 5510.200-31-0000	TRANSPORTATION EQUIPMENT	\$	49,789.02	\$	-	\$	268,000.00	\$	268,000.00	#DIV/0!
A 5510.210-31-0000	TRANSPORTATION PURCHASE OF BUSES	\$	117,399.12	\$	-	\$	-	\$	-	#DIV/0!
A 5510.420-31-0000	TRANSPORTATION ADVERTISING	\$	2,500.00	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 5510.423-31-0000	TRANSPORTATION COMPENSATION INSURANCE	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 5510.424-31-0000	TRANSPORTATION CONFERENCE TRAVEL	\$	5,355.52	\$	3,468.00	\$	4,000.00	\$	532.00	15.34%
A 5510.429-31-0000	TRANSPORTATION FIRE INSURANCE	\$	2,750.00	\$	2,750.00	\$	2,750.00	\$	-	0.00%
A 5510.432-31-0000	TRANSPORTATION LAUNDRY DRY CLEAN RECO	\$	16,622.23	\$	10,200.00	\$	10,200.00	\$	-	0.00%
A 5510.433-31-0000	TRANSPORTATION UNALLOCATED INSURANCE	\$	220,707.41	\$	230,000.00	\$	230,000.00	\$	-	0.00%
A 5510.438-31-0000	TRANSPORTATION POSTAGE	\$	4,346.86	\$	5,500.00	\$	5,500.00	\$	-	0.00%
A 5510.439-31-0000	TRANSPORTATION PROFESSIONAL & TECH SERV	\$	106,982.90	\$	100,000.00	\$	120,000.00	\$	20,000.00	20.00%
A 5510.442-31-0000	TRANSPORTATION TRAVEL IN DISTRICT	\$	10,001.64	\$	5,000.00	\$	10,500.00	\$	5,500.00	110.00%
A 5510.450-31-0000	TRANSPORTATION MATERIALS AND SUPPLIES	\$	26,955.76	\$	21,000.00	\$	35,000.00	\$	14,000.00	66.67%
A 5510.451-31-0000	TRANSPORTATION AUTO PARTS	\$	476,966.16	\$	475,000.00	\$	480,000.00	\$	5,000.00	1.05%
A 5510.453-31-0000	TRANSPORTATION GAS, AUTOGAS, & OIL	\$	907,735.25	\$	1,011,000.00	\$	1,051,350.00	\$	40,350.00	3.99%
A 5510.502-31-0000	TRANSPORTATION OIL LUB AND ANTIFREEZE	\$	16,832.51	\$	60,000.00	\$	55,000.00	\$	(5,000.00)	-8.33%
A 5510.507-31-0000	TRANSPORTATION TIRES & CHAINS	\$	76,793.54	\$	80,000.00	\$	80,000.00	\$	-	0.00%
5510....DISTRICT TRANSPORTATION		\$	10,232,208.18	\$	10,295,979.00	\$	10,705,181.00	\$	409,202.00	3.97%

Bus Garage Building

This category includes expenses for the maintenance and operations of the Arlington Bus Garage located on Dutchess Turnpike in Poughkeepsie, and the LaGrange Bus Garage located on Todd Hill Road in LaGrangeville.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 5530.200-31-0000	GARAGE EQUIPMENT	\$	15,827.91	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 5530.425-31-0000	GARAGE ELECTRIC	\$	32,006.53	\$	35,000.00	\$	35,000.00	\$	-	0.00%
A 5530.426-31-0000	GARAGE EQUIPMENT RENTAL	\$	20,237.50	\$	30,000.00	\$	30,000.00	\$	-	0.00%
A 5530.429-31-0000	GARAGE FIRE INSURANCE	\$	4,000.00	\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 5530.430-31-0000	GARAGE FUEL OIL	\$	21,303.76	\$	20,000.00	\$	20,000.00	\$	-	0.00%
A 5530.439-31-0000	GARAGE PROFESSIONAL & TECH SERV	\$	15,090.01	\$	12,000.00	\$	12,000.00	\$	-	0.00%
A 5530.441-31-0000	GARAGE TELEPHONE	\$	21,864.17	\$	18,000.00	\$	18,000.00	\$	-	0.00%
A 5530.450-31-0000	GARAGE MATERIALS AND SUPPLIES	\$	20,798.93	\$	15,000.00	\$	15,000.00	\$	-	0.00%
5530....GARAGE BUILDING		\$	151,128.81	\$	144,000.00	\$	144,000.00	\$	-	0.00%
A 5581.490-00-0000	BOCES TRANSPORTATION SERVICES	\$	315,980.36	\$	345,000.00	\$	345,000.00	\$	-	0.00%
5581....TRANSPORTATION FROM BOCES		\$	315,980.36	\$	345,000.00	\$	345,000.00	\$	-	0.00%

UNDISTRIBUTED EXPENSES**Employee Benefits**

This portion of the budget includes appropriations for contributions to the New York State Retirement plans for certified and classified staff, social security, worker's compensation, life insurance, unemployment insurance, health insurance, dental insurance and benefits. New York State establishes the rate for retirement contributions.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 9010.800-00-0000	STATE RETIREMENT	\$	2,860,327.61	\$	3,069,000.00	\$	2,860,000.00	\$	(209,000.00)	-6.81%
A 9020.800-00-0000	TEACHERS' RETIREMENT	\$	7,393,581.76	\$	8,629,097.00	\$	7,065,425.00	\$	(1,563,672.00)	-18.12%
A 9030.800-00-0000	SOCIAL SECURITY	\$	7,258,379.27	\$	7,414,241.00	\$	7,768,386.00	\$	354,145.00	4.78%
A 9040.800-00-0000	WORKERS' COMPENSATION	\$	1,516,872.16	\$	1,401,852.00	\$	1,291,627.00	\$	(110,225.00)	-7.86%
A 9045.800-00-0000	LIFE INSURANCE	\$	43,876.63	\$	76,000.00	\$	76,000.00	\$	-	0.00%
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	\$	13,744.73	\$	150,000.00	\$	150,000.00	\$	-	0.00%
A 9060.800-00-0000	HEALTH INSURANCE	\$	33,335,624.25	\$	36,852,455.00	\$	39,200,706.00	\$	2,348,251.00	6.37%
A 9089.800-00-0000	DENTAL / BENEFIT FUNDS	\$	2,133,289.09	\$	2,258,362.00	\$	2,447,431.00	\$	189,069.00	8.37%

DEBT SERVICE

Debt Service represents District "mortgages." School District mortgages are typically issued in the form of Bonds or Notes.

BUDGET ACCOUNT	DESCRIPTION		2017-18 ACTUAL		2018-19 BUDGET		2019-20 PROPOSED BUDGET		Dollar Change	Percent Change
A 9711.610-00-0000	SCHOOL CONSTRUCTION DEBT PRINCIPAL	\$	7,560,000.00	\$	6,487,495.00	\$	6,645,000.00	\$	157,505.00	2.43%
A 9711.710-00-0000	SCHOOL CONSTRUCTION DEBT INTEREST	\$	3,070,887.50	\$	2,857,558.00	\$	2,477,738.00	\$	(379,820.00)	-13.29%
	9711....SERIAL BONDS-CONSTRUCTION	\$	10,630,887.50	\$	9,345,053.00	\$	9,122,738.00	\$	(222,315.00)	-2.38%
A 9732.610-00-0000	BUS & EQUIPMENT B.A.N. DEBT PRINCIPAL	\$	2,235,300.00	\$	2,993,700.00	\$	3,019,500.00	\$	25,800.00	0.86%
A 9732.710-00-0000	BUS & EQUIPMENT B.A.N. DEBT INTEREST	\$	113,796.68	\$	116,847.00	\$	126,240.00	\$	9,393.00	8.04%
	9732....BOND ANTICIPATION NOTE - BUS & EQUIP. PURCHASE	\$	2,349,096.68	\$	3,110,547.00	\$	3,145,740.00	\$	35,193.00	1.13%
A 9789.610-00-0000	ENERGY PERFORMANCE CONTRACT PRINCIPAL	\$	1,155,784.64	\$	1,065,415.00	\$	1,220,966.00	\$	155,551.00	14.60%
A 9789.710-00-0000	ENERGY PERFORMANCE CONTRACT INTEREST	\$	534,034.47	\$	409,989.00	\$	468,853.00	\$	58,864.00	14.36%
	9789....DEBT SERVICE - ENERGY PERFORMANCE CONTRACT	\$	1,689,819.11	\$	1,475,404.00	\$	1,689,819.00	\$	214,415.00	14.53%
A 9901.900-00-0000	INTERFUND TRANSFER TO SPECIAL AID	\$	284,468.73	\$	290,000.00	\$	310,000.00	\$	20,000.00	6.90%
	9901....TRANSFER TO SPECIAL AID	\$	284,468.73	\$	290,000.00	\$	310,000.00	\$	20,000.00	6.90%
A 9950.900-00-0000	INTERFUND TRANSFER TO CAPITAL FUND	\$	2,604,000.00	\$	350,000.00	\$	1,298,400.00	\$	948,400.00	270.97%
	9950....TRANSFER TO CAPITAL	\$	2,604,000.00	\$	350,000.00	\$	1,298,400.00	\$	948,400.00	0.00%
GRAND TOTALS		\$	199,687,194.00	\$	209,894,000.00	\$	216,161,000.00	\$	6,267,000.00	2.99%



ARLINGTON CENTRAL SCHOOL DISTRICT

2019-2020 Educational Plan and Budget

3-Part Component Budget

The Administrative Component shall include, but need not be limited to, office and central administrative expenses, traveling expenses and salaries and benefits of all certified school administrators and supervisors who spend a majority of their time performing administrative or supervisory duties, any and all expenditures associated with the operation of the office of trustee or board of trustees, the office of the superintendent of schools, general administration, the school business office, consulting costs not directly related to direct student services and programs, planning and all other administrative activities.

The Program Component shall include, but need not be limited to, all program expenditures of the school district, including the salaries and benefits of teachers and any school administrators or supervisors who spend a majority of their time performing teaching duties, and all transportation operating expenses.

The Capital Component shall include, but need not be limited to, all transportation capital, debt service, and lease expenditures; costs resulting from judgments in tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims; and all facilities costs of the school district, including facilities lease expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the school district, and the costs of construction, acquisition, reconstruction, rehabilitation or improvement of school buildings, provided that such budget shall include a rental, operations and maintenance section that includes base rent costs, total rent costs, operation and maintenance charges, cost per square foot for each facility leased by the school district, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repairs of school facilities.

BUDGET BY ADMINISTRATIVE, PROGRAM AND CAPITAL COMPONENTS

ADMINISTRATIVE COMPONENT	2018-19 APPROVED BUDGET	2019-20 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1010....BOARD OF EDUCATION	\$ 20,800.00	\$ 20,800.00	\$ -	0.0%
1040....DISTRICT CLERK	\$ 32,343.00	\$ 33,287.00	\$ 944	2.9%
1060....DISTRICT MEETING	\$ 30,000.00	\$ 30,000.00	\$ -	0.0%
1240....CHIEF SCHOOL ADMINISTRATION	\$ 388,019.00	\$ 402,097.00	\$ 14,078	3.6%
1310....BUSINESS ADMINISTRATION	\$ 959,035.00	\$ 990,742.00	\$ 31,707	3.3%
1320....AUDITING	\$ 70,434.00	\$ 82,434.00	\$ 12,000	17.0%
1325....TREASURER	\$ 103,556.00	\$ 77,950.00	\$ (25,606)	-24.7%
1330....TAX COLLECTOR	\$ 53,178.00	\$ 53,690.00	\$ 512	1.0%
1345....PURCHASING	\$ 284,870.00	\$ 292,408.00	\$ 7,538	2.6%
1380....FISCAL AGENT FEE	\$ 20,000.00	\$ 25,000.00	\$ 5,000	25.0%
1420....LEGAL	\$ 290,000.00	\$ 310,000.00	\$ 20,000	6.9%
1430....PERSONNEL	\$ 612,727.00	\$ 635,447.00	\$ 22,720	3.7%
1460....RECORDS MANAGEMENT OFFICE	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%
1480....PUBLIC INFORMATION & SERVICES	\$ 31,250.00	\$ 31,250.00	\$ -	0.0%
1670....CENTRAL PRINTING & MAILING	\$ 121,346.00	\$ 112,328.00	\$ (9,018)	-7.4%
1680....CENTRAL DATA PROCESSING	\$ 84,218.00	\$ 89,000.00	\$ 4,782	5.7%
1910....UNALLOCATED INSURANCE	\$ 760,000.00	\$ 775,000.00	\$ 15,000	2.0%
1920....SCHOOL ASSOCIATION DUES	\$ 24,000.00	\$ 25,000.00	\$ 1,000	4.2%
1950....ASSESSMENTS ON SCHOOL PROPERTY	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
1981....BOCES ADMINISTRATIVE COSTS	\$ 1,260,000.00	\$ 2,217,600.00	\$ 957,600	76.0%
2010....CURRICULUM DEVELOPMENT & SUPERVISION	\$ 546,003.00	\$ 571,938.00	\$ 25,935	4.7%
2011....DEPUTY SUPERINTENDENT	\$ 246,982.00	\$ 265,764.00	\$ 18,782	7.6%
2020....SUPERVISION - REGULAR SCHOOL	\$ 5,933,544.00	\$ 5,946,744.00	\$ 13,200	0.2%
2040....SUPERVISION - SPECIAL SCHOOLS	\$ 142,183.00	\$ 145,648.00	\$ 3,465	2.4%
2060....RESEARCH, PLANNING & EVALUATION	\$ 66,301.00	\$ 71,556.00	\$ 5,255	7.9%
9099....EMPLOYEE BENEFITS	\$ 5,160,900.63	\$ 5,224,041.15	\$ 63,141	1.2%
ADMINISTRATIVE COMPONENT SUBTOTAL	\$ 17,264,689.63	\$ 18,452,724.15	\$ 1,188,035	6.9%

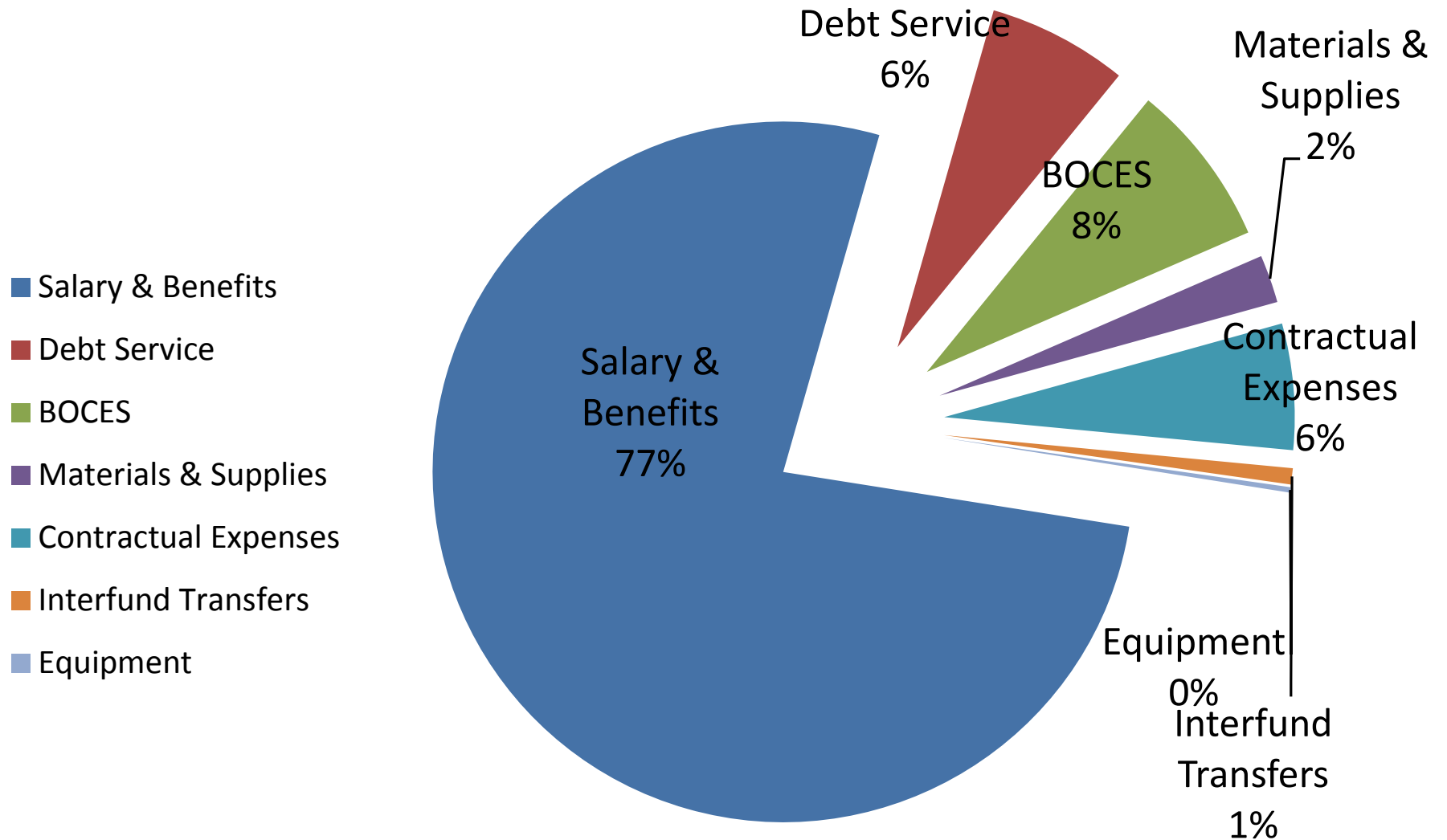
PROGRAM COMPONENT	2018-19 APPROVED BUDGET	2019-20 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
2070....INSERVICE TRAINING - INSTRUCTION	\$ 120,834.00	\$ 120,834.00	\$ -	0.0%
2110....TEACHING - REGULAR SCHOOL	\$ 59,608,148.00	\$ 61,400,453.00	\$ 1,792,305	3.0%
2250....PROGRAMS - STUDENTS WITH DISABILITIES	\$ 26,086,567.00	\$ 26,641,600.00	\$ 555,033	2.1%
2280....OCCUPATIONAL EDUCATION	\$ 1,251,000.00	\$ 1,251,000.00	\$ -	0.0%
2330....TEACHING - SPECIAL SCHOOLS	\$ 653,000.00	\$ 663,000.00	\$ 10,000	1.5%
2610....SCHOOL LIBRARY & AUDIOVISUAL	\$ 1,656,179.00	\$ 1,628,782.00	\$ (27,397)	-1.7%
2630....COMPUTER ASSISTED INSTRUCTION	\$ 3,107,477.00	\$ 3,251,323.00	\$ 143,846	4.6%
2805....ATTENDANCE - REGULAR SCHOOL	\$ 317,519.00	\$ 319,170.00	\$ 1,651	0.5%
2810....GUIDANCE - REGULAR SCHOOL	\$ 2,928,129.00	\$ 2,971,002.00	\$ 42,873	1.5%
2815....HEALTH SERVICES - REGULAR SCHOOL	\$ 1,731,361.00	\$ 1,757,509.00	\$ 26,148	1.5%
2820....PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	\$ 1,414,519.00	\$ 1,489,710.00	\$ 75,191	5.3%
2825....SOCIAL WORK SERVICES - REGULAR SCHOOL	\$ 1,085,092.00	\$ 1,165,468.00	\$ 80,376	7.4%
2850....CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	\$ 248,248.00	\$ 288,248.00	\$ 40,000	16.1%
2855....INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	\$ 947,056.00	\$ 1,014,673.00	\$ 67,617	7.1%
5510....DISTRICT TRANSPORTATION SERVICES	\$ 10,295,979.00	\$ 10,705,181.00	\$ 409,202	4.0%
5530....GARAGE BUILDING	\$ 144,000.00	\$ 144,000.00	\$ -	0.0%
5581....TRANSPORTATION FROM BOCES	\$ 345,000.00	\$ 345,000.00	\$ -	0.0%
9099....EMPLOYEE BENEFITS	\$ 50,731,322.73	\$ 51,643,256.34	\$ 911,934	1.8%
9901....TRANSFER TO SPECIAL AID FUND	\$ 290,000.00	\$ 310,000.00	\$ 20,000	6.9%
PROGRAM COMPONENT SUBTOTAL	\$ 162,961,430.73	\$ 167,110,209.34	\$ 4,148,779	2.5%

CAPITAL COMPONENT	2018-19 APPROVED BUDGET	2019-20 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1620....OPERATION OF PLANT	\$ 7,610,720.00	\$ 7,496,030.00	\$ (114,690)	-1.5%
1621....MAINTENANCE OF PLANT	\$ 3,567,372.00	\$ 3,603,062.00	\$ 35,690	1.0%
1964....REFUND ON REAL PROPERTY TAXES	\$ 250,000.00	\$ 250,000.00	\$ -	0.0%
5510....DISTRICT TRANSPORTATION	\$ -	\$ -	\$ -	0.0%
9099....EMPLOYEE BENEFITS	\$ 3,958,783.65	\$ 3,992,277.51	\$ 33,494	0.8%
9711....SERIAL BONDS - CONSTRUCTION	\$ 9,345,053.00	\$ 9,122,738.00	\$ (222,315)	-2.4%
9731....BAN - SCHOOL CONSTRUCTION	\$ -	\$ -	\$ -	0.0%
9732....BAN - BUS PURCHASES	\$ 3,110,547.00	\$ 3,145,740.00	\$ 35,193	1.1%
9760....TAX ANTICIPATION NOTES	\$ -	\$ -	\$ -	0.0%
9789....ENERGY PERFORMANCE CONTRACT	\$ 1,475,404.00	\$ 1,689,819.00	\$ 214,415	14.5%
9950....TRANSFER TO CAPITAL FUND	\$ 350,000.00	\$ 1,298,400.00	\$ 948,400	271.0%
CAPITAL COMPONENT SUBTOTAL	\$ 29,667,879.65	\$ 30,598,066.51	\$ 930,187	3.1%
GRAND TOTAL BUDGET	\$ 209,894,000.00	\$ 216,161,000.00	\$ 6,267,000	2.99%

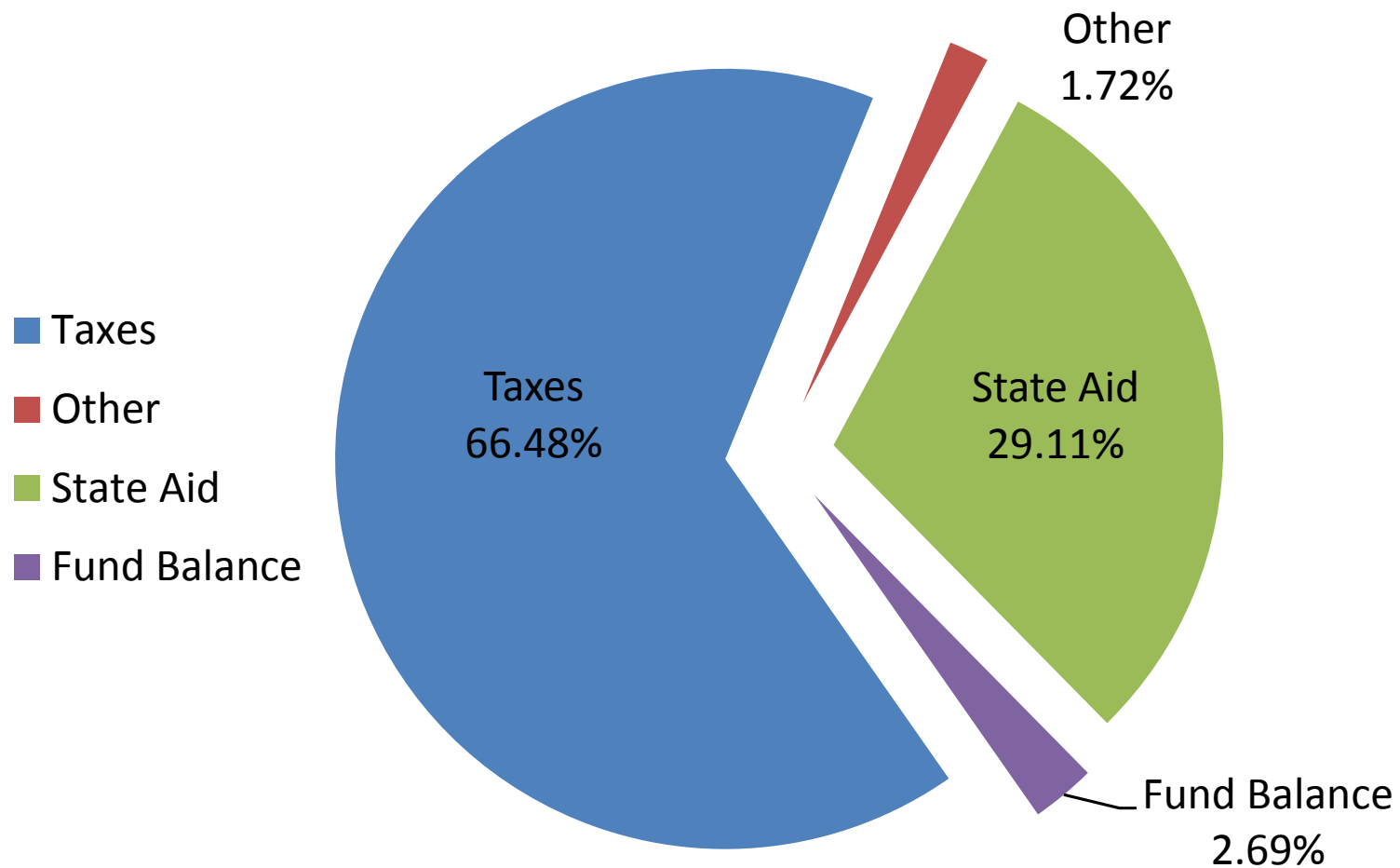
ARLINGTON CENTRAL SCHOOL DISTRICT
2019-2020 Educational Plan and Budget

**How is your
tax dollar spent?**

Expenditure Distribution 2019-20



Revenue Distribution 2019-20





ARLINGTON CENTRAL SCHOOL DISTRICT

2019-2020 Educational Plan and Budget

Appendix A

Educational Planning Summary

Arlington Central School District

Strategic Plan

Adopted by BOE 1/8/13

OUR MISSION

is to empower all students to be self-directed,
lifelong learners, who willingly contribute to their community,
and lead passionate, purposeful lives.

Core Values

We believe that:

- All people have inherent value.
- Lifelong learning is essential for growth.
- A community thrives when all members embrace their interdependence with compassion and empathy.
- Potential can only be attained through commitment, resilience, and high expectations.
- All people can learn.
- Change is essential for progress.
- All people are responsible for their choices and actions.

Strategies

We will:

- Develop systems that are clear and consistently applied across the organization that promote interdependence, efficiency, and trust in order to support and contribute to our strategic objectives and mission.
- Develop trusting, collaborative, interdependent relationships and empower all employees to understand, support, and contribute to our strategic objectives and mission.

Strategic Objectives

By 2018:

- Each student will continually pursue new knowledge, deeper understanding, or skill in a topic of their interest.
- Each student will continually and willingly contribute to their community.
- Each student will demonstrate initiative, responsibility, and action toward a goal of their choosing.

Strategic Delimiters

We will not:

- Adopt any new program or service unless it is:
 - aligned with and contributes to our mission
 - accompanied by the resources needed for its effective implementation.
- Allow past experience or tradition to prevent consideration of new ideas.



ARLINGTON CENTRAL SCHOOL DISTRICT

2019-2020 Educational Plan and Budget

Appendix B

Proposition #2 – Purchase of School Buses

PROPOSITION #2

RESOLVED:

- (a) That the Board of Education of the Arlington Central School District, in the County of Dutchess, New York (the “District”), is hereby authorized to purchase various buses, vehicles and equipment for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$1,975,500;
- (b) that a tax is hereby voted in the amount of not to exceed \$1,975,500 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and
- (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$1,975,500 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Proposed Transportation Proposition

2019 - 2020

Quantity	Type	Size	Cost per Vehicle	Total
14	Bus	66	\$ 81,393	\$ 1,139,502
4	Van	30	\$ 57,933	\$ 231,732
3	Van	20	\$ 54,363	\$ 163,089
6	Minivan	7	\$ 34,363	\$ 206,178
27	Total Buses			\$ 1,740,501
Maintenance	Equipment			
3	(1) Pickup Truck, (1) Transit Van, (1) Transportation Service Vehicle			\$ 144,999
2	28' Transport Trailers			\$ 70,000
2	Floor Scrubbers			\$ 20,000
	Grand Total			\$ 1,975,500

ARLINGTON CENTRAL SCHOOL DISTRICT
2019-2020 Educational Plan and Budget

Appendix C

Equipment Requests

Arlington Central School District
Budget Development Detail Report
Fiscal Year: 2019-20
EQUIPMENT REQUESTS

ACCOUNT	DESCRIPTION	2018-2019 Budget	2019-2020 Proposed Budget
A 1310.200-00-0000	BUSNESS ADMINISTRATOR	\$2,000.00	\$0.00
A 1430.200-00-0000	PERSONNEL	\$2,000.00	\$5,000.00
A 1620.200-30-0000	OPERATIONS OF PLANT	\$95,000.00	\$0.00
A 1621.200-30-0000	MAINTENANCE OF PLANT	\$14,000.00	\$0.00
A 2110.200-00-0000	REGULAR SCHOOL	\$17,000.00	\$17,000.00
A 2110.200-00-3201	REGULAR SCHOOL PROJECT LEAD THE WAY	\$0.00	\$15,000.00
A 2110.200-12-0000	BEEKMAN ELEMENTARY	\$8,975.00	\$0.00
A 2110.200-24-2138	UNION VALE MIDDLE SCHOOL - MUSIC	\$0.00	\$5,700.00
A 2110.200-26-2121	ARLINGTON HIGH SCHOOL	\$110,000.00	\$0.00
A 2110.200-26-2138	ARLINGTON HIGH SCHOOL - MUSIC	\$52,980.00	\$0.00
A 2110.200-26-2149	ARLINGTON HIGH SCHOOL - INDUSTRIAL ARTS	\$22,759.00	\$22,827.00
A 2250.200-00-0000	SPECIAL EDUCATION	\$10,000.00	\$10,000.00
A 2630.220-00-0000	COMPUTER ASSISTED INSTRUCTION (HARDWARE)	\$122,000.00	\$122,000.00
A 2630.220-00-0001	COMPUTER ASSISTED INSTRUCTION (ADDITIONAL HARDWARE)	\$24,000.00	\$24,000.00
A 2855.200-26-0000	INTERSCHOLASTIC ATHLETICS - HIGH SCHOOL	\$16,400.00	\$34,100.00
A 5510.200-31-0000	TRANSPORTATION	\$0.00	\$268,000.00
A 5530.200-31-0000	TRANSPORTATION GARAGE	\$10,000.00	\$10,000.00
TOTAL OF EQUIPMENT REQUESTS		\$507,114.00	\$533,627.00



ARLINGTON CENTRAL SCHOOL DISTRICT

2019-2020 Educational Plan and Budget

APPENDIX D

District Personnel and Salary Disclosure Information

NY State School Administrator Salary Information

Arlington Administrators' Association Salary Schedule

Arlington Teachers' Association Salary Schedule

Arlington Teaching Assistants' Salary Schedule

Arlington Directors/Supervisors Association Salary Schedule

Arlington Educational Secretaries Association Salary Schedules

Civil Service Employees Association Salary Schedules

Arlington Nurses Association Salary Schedule

Food Service Workers of the Communication Workers of America Salary Schedules



ARLINGTON CENTRAL SCHOOL DISTRICT

2019-2020 Educational Plan and Budget

COMPENSATION DISCLOSURE STATEMENT

Chapter 474 of the Laws of 1996 includes a provision for the publication of district administrator compensation in excess of \$138,000 as part of the annual school district budget process. The information listed below responds to the statutory requirement of the law.

	Superintendent	Deputy Superintendent	Asst Supt for Business	Asst Supt for Pupil Pers Svcs	Asst Supt for Human Resources
Salary	\$212,687	\$180,208	\$164,530	\$163,659	\$158,375
TRS	18,844	15,966	14,577	14,500	14,032
Social Security	8,420	8,420	8,420	8,420	8,420
Medicare	3,084	2,613	2,386	2,373	2,296
Health Insurance	21,504	25,536	2,500	26,074	26,467
Dental Insurance	53	53	53	53	53
Life Insurance	555	282	282	282	282
Disability Insurance	-	-	-	-	-
Workers Compensation	1,574	1,334	1,281	1,211	1,172
Car Allowance	5,400				
Non-elective 403(b) contribution	10,000				
Employee Benefits Total	69,254	54,024	29,255	52,733	52,542

ARLINGTON CENTRAL SCHOOL DISTRICT
2019-2020 Educational Plan and Budget

<u>Administrator</u>	<u>Position</u>	<u>Annual Salary</u>
Dr. Paul Fanuele	Executive Principal, Arlington High School	\$202,313
Eric Schetter	Principal, LaGrange Middle School	\$173,019
Dr. Richard Carroll	House Principal, Arlington High School	\$168,733
Heather Ogborn	Principal, Joseph D'Aquinni West Road Elementary School	\$168,409
Scott Wood	Principal, Union Vale Middle School	\$167,943
Paul Hackett	Assistant Principal, Union Vale Middle School	\$152,120
Lynn LeFevre	House Principal, Arlington High School	\$148,576
Todd Richard	House Principal, Arlington High School	\$146,381
Sharon LaDue	Assistant Principal, LaGrange Middle School	\$145,475
Jeanne Desire	Assistant Principal, Arlington High School	\$141,207
Cara Conrad	Principal, Traver Road Primary School	\$141,170
Matthew Latvis	Principal, Beekman Elementary School	\$141,170

**ELEMENTARY PRINCIPAL
"A" SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1a	\$113,486	\$116,323	\$118,068	\$119,839
2a	\$115,188	\$118,068	\$119,839	\$121,637
3a	\$116,916	\$119,839	\$121,637	\$123,461
4a	\$118,670	\$121,637	\$123,461	\$125,313
5a	\$120,450	\$123,461	\$125,313	\$127,193
6a	\$122,257	\$125,313	\$127,193	\$129,101
7a	\$124,091	\$127,193	\$129,101	\$131,037
8a	\$125,952	\$129,101	\$131,037	\$133,003
9a	\$127,841	\$131,037	\$133,003	\$134,998
10a	\$129,759	\$133,003	\$134,998	\$137,023
11a	\$131,705	\$134,998	\$137,023	\$139,078
12a	\$133,681	\$137,023	\$139,078	\$141,164

**ELEMENTARY PRINCIPAL
"B" SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1b	\$127,846	\$131,042	\$133,008	\$135,003
2b	\$129,764	\$133,008	\$135,003	\$137,028
3b	\$131,710	\$135,003	\$137,028	\$139,083
4b	\$133,686	\$137,028	\$139,083	\$141,170
5b	\$135,691	\$139,083	\$141,170	\$143,287
6b	\$137,726	\$141,170	\$143,287	\$145,436
7b	\$139,792	\$143,287	\$145,436	\$147,618
8b	\$141,889	\$145,436	\$147,618	\$149,832
9b	\$144,018	\$147,618	\$149,832	\$152,080
10b	\$146,178	\$149,832	\$152,080	\$154,361
11b	\$148,371	\$152,080	\$154,361	\$156,676
12b	\$150,596	\$154,361	\$156,676	\$159,027

**ELEMENTARY PRINCIPAL
"C" SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1c	\$157,124	\$161,052	\$163,468	\$165,920
2c	\$159,481	\$163,468	\$165,920	\$168,409
3c	\$161,873	\$165,920	\$168,409	\$170,935
4c	\$164,301	\$168,409	\$170,935	\$173,499
5c	\$166,766	\$170,935	\$173,499	\$176,101
6c	\$169,267	\$173,499	\$176,101	\$178,743
7c	\$171,806	\$176,101	\$178,743	\$181,424
8c	\$174,383	\$178,743	\$181,424	\$184,145
9c	\$176,999	\$181,424	\$184,145	\$186,908
10c	\$179,654	\$184,145	\$186,908	\$189,711
11c	\$182,349	\$186,908	\$189,711	\$192,557
12c	\$185,084	\$189,711	\$192,557	\$195,445

**ASSISTANT PRINCIPAL
"A" SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1a	\$98,032	\$100,483	\$101,990	\$103,520
2a	\$99,502	\$101,990	\$103,520	\$105,073
3a	\$100,995	\$103,520	\$105,073	\$106,649
4a	\$102,510	\$105,073	\$106,649	\$108,249
5a	\$104,048	\$106,649	\$108,249	\$109,872
6a	\$105,608	\$108,249	\$109,872	\$111,520
7a	\$107,192	\$109,872	\$111,520	\$113,193
8a	\$108,800	\$111,520	\$113,193	\$114,891
9a	\$110,432	\$113,193	\$114,891	\$116,614
10a	\$112,089	\$114,891	\$116,614	\$118,364
11a	\$113,770	\$116,614	\$118,364	\$120,139
12a	\$115,477	\$118,364	\$120,139	\$121,941

**ASSISTANT PRINCIPAL
"B" SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1b	\$105,515	\$108,153	\$109,775	\$111,422
2b	\$107,098	\$109,775	\$111,422	\$113,093
3b	\$108,704	\$111,422	\$113,093	\$114,790
4b	\$110,335	\$113,093	\$114,790	\$116,511
5b	\$111,990	\$114,790	\$116,511	\$118,259
6b	\$113,670	\$116,511	\$118,259	\$120,033
7b	\$115,375	\$118,259	\$120,033	\$121,833
8b	\$117,105	\$120,033	\$121,833	\$123,661
9b	\$118,862	\$121,833	\$123,661	\$125,516
10b	\$120,645	\$123,661	\$125,516	\$127,399
11b	\$122,454	\$125,516	\$127,399	\$129,310
12b	\$124,291	\$127,399	\$129,310	\$131,249

**ASSISTANT PRINCIPAL
"C" SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1c	\$129,798	\$133,043	\$135,039	\$137,064
2c	\$131,745	\$135,039	\$137,064	\$139,120
3c	\$133,721	\$137,064	\$139,120	\$141,207
4c	\$135,727	\$139,120	\$141,207	\$143,325
5c	\$137,763	\$141,207	\$143,325	\$145,475
6c	\$139,829	\$143,325	\$145,475	\$147,657
7c	\$141,927	\$145,475	\$147,657	\$149,872
8c	\$144,056	\$147,657	\$149,872	\$152,120
9c	\$146,216	\$149,872	\$152,120	\$154,402
10c	\$148,410	\$152,120	\$154,402	\$156,718
11c	\$150,636	\$154,402	\$156,718	\$159,069
12c	\$152,895	\$156,718	\$159,069	\$161,455

**MIDDLE SCHOOL PRINCIPAL
“A” SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1a	\$122,529	\$125,592	\$127,476	\$129,388
2a	\$124,367	\$127,476	\$129,388	\$131,329
3a	\$126,232	\$129,388	\$131,329	\$133,299
4a	\$128,126	\$131,329	\$133,299	\$135,298
5a	\$130,048	\$133,299	\$135,298	\$137,328
6a	\$131,999	\$135,298	\$137,328	\$139,388
7a	\$133,979	\$137,328	\$139,388	\$141,479
8a	\$135,988	\$139,388	\$141,479	\$143,601
9a	\$138,028	\$141,479	\$143,601	\$145,755
10a	\$140,098	\$143,601	\$145,755	\$147,941
11a	\$142,200	\$145,755	\$147,941	\$150,160
12a	\$144,333	\$147,941	\$150,160	\$152,413

**EXECUTIVE PRINCIPAL
“A” SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1a	\$137,000	\$140,425	\$142,531	\$144,669
2a	\$139,055	\$142,531	\$144,669	\$146,839
3a	\$141,141	\$144,669	\$146,839	\$149,042
4a	\$143,258	\$146,839	\$149,042	\$151,278
5a	\$145,407	\$149,042	\$151,278	\$153,547
6a	\$147,588	\$151,278	\$153,547	\$155,850
7a	\$149,802	\$153,547	\$155,850	\$158,188
8a	\$152,049	\$155,850	\$158,188	\$160,561
9a	\$154,329	\$158,188	\$160,561	\$162,969
10a	\$156,644	\$160,561	\$162,969	\$165,413
11a	\$158,994	\$162,969	\$165,413	\$167,895
12a	\$161,379	\$165,413	\$167,895	\$170,413

**MIDDLE SCHOOL PRINCIPAL
“B” SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1b	\$149,845	\$153,591	\$155,895	\$158,233
2b	\$152,093	\$155,895	\$158,233	\$160,607
3b	\$154,374	\$158,233	\$160,607	\$163,016
4b	\$156,690	\$160,607	\$163,016	\$165,461
5b	\$159,040	\$163,016	\$165,461	\$167,943
6b	\$161,426	\$165,461	\$167,943	\$170,462
7b	\$163,847	\$167,943	\$170,462	\$173,019
8b	\$166,305	\$170,462	\$173,019	\$175,615
9b	\$168,799	\$173,019	\$175,615	\$178,249
10b	\$171,331	\$175,615	\$178,249	\$180,923
11b	\$173,901	\$178,249	\$180,923	\$183,636
12b	\$176,510	\$180,923	\$183,636	\$186,391

**EXECUTIVE PRINCIPAL
“B” SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1b	\$161,333	\$165,366	\$167,847	\$170,365
2b	\$163,753	\$167,847	\$170,365	\$172,920
3b	\$166,209	\$170,365	\$172,920	\$175,514
4b	\$168,702	\$172,920	\$175,514	\$178,146
5b	\$171,233	\$175,514	\$178,146	\$180,819
6b	\$173,801	\$178,146	\$180,819	\$183,531
7b	\$176,408	\$180,819	\$183,531	\$186,284
8b	\$179,055	\$183,531	\$186,284	\$189,078
9b	\$181,740	\$186,284	\$189,078	\$191,914
10b	\$184,467	\$189,078	\$191,914	\$194,793
11b	\$187,234	\$191,914	\$194,793	\$197,715
12b	\$190,042	\$194,793	\$197,715	\$200,681

**HOUSE PRINCIPAL
“A” SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1a	\$119,548	\$122,537	\$124,375	\$126,240
2a	\$121,341	\$124,375	\$126,240	\$128,134
3a	\$123,161	\$126,240	\$128,134	\$130,056
4a	\$125,009	\$128,134	\$130,056	\$132,007
5a	\$126,884	\$130,056	\$132,007	\$133,987
6a	\$128,787	\$132,007	\$133,987	\$135,997
7a	\$130,719	\$133,987	\$135,997	\$138,037
8a	\$132,680	\$135,997	\$138,037	\$140,107
9a	\$134,670	\$138,037	\$140,107	\$142,209
10a	\$136,690	\$140,107	\$142,209	\$144,342
11a	\$138,740	\$142,209	\$144,342	\$146,507
12a	\$140,821	\$144,342	\$146,507	\$148,705

**HOUSE PRINCIPAL
“B” SALARY SCHEDULE**

Step	2018-19	2019-20	2020-21	2021-22
1b	\$140,700	\$144,218	\$146,381	\$148,576
2b	\$142,811	\$146,381	\$148,576	\$150,805
3b	\$144,953	\$148,576	\$150,805	\$153,067
4b	\$147,127	\$150,805	\$153,067	\$155,363
5b	\$149,334	\$153,067	\$155,363	\$157,694
6b	\$151,574	\$155,363	\$157,694	\$160,059
7b	\$153,847	\$157,694	\$160,059	\$162,460
8b	\$156,155	\$160,059	\$162,460	\$164,897
9b	\$158,498	\$162,460	\$164,897	\$167,370
10b	\$160,875	\$164,897	\$167,370	\$169,881
11b	\$163,288	\$167,370	\$169,881	\$172,429
12b	\$165,737	\$169,881	\$172,429	\$175,015

SCHEDULE "A"

BACHELORS DEGREE SCHEDULE

Degree/ Step	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
B 01	\$55,421	\$56,252	\$57,096	\$57,953
B 02	\$56,829	\$57,681	\$58,546	\$59,425
B 03	\$57,732	\$58,598	\$59,477	\$60,369
B 04	\$61,681	\$62,606	\$63,545	\$64,498
B 05	\$62,831	\$63,773	\$64,730	\$65,701
B 06	\$64,146	\$65,108	\$66,085	\$67,076
B 07	\$65,759	\$66,745	\$67,746	\$68,763
B 08	\$67,452	\$68,464	\$69,491	\$70,533
B 09	\$69,861	\$70,909	\$71,973	\$73,053
B 10	\$72,281	\$73,365	\$74,466	\$75,583
B 11	\$74,696	\$75,816	\$76,954	\$78,108
B 12	\$77,099	\$78,256	\$79,430	\$80,621
B 13	\$79,469	\$80,661	\$81,871	\$83,099
B 14	\$81,208	\$82,426	\$83,663	\$84,918
B 15	\$83,026	\$84,271	\$85,535	\$86,818
B 16	\$84,950	\$86,225	\$87,518	\$88,831
B 17	\$86,117	\$87,408	\$88,720	\$90,050
B 18	\$87,433	\$88,745	\$90,076	\$91,427
B 19	\$90,050	\$91,401	\$92,772	\$94,163
B 19a	NA	\$95,059	\$96,485	\$97,932
B 19b	NA	\$98,717	\$100,198	\$101,701
B 20	\$100,863	\$102,376	\$103,911	\$105,470

Teachers moving on either the Bachelors or Masters Salary Schedule [from Step 19] to Step 20 shall have a maximum increase of \$7,000.00 effective July 1, 2007. [Effective the following year they shall be paid the full Step 20 amount.]

Effective July 1, 2018 teachers moving on either the Bachelors or Masters Salary Schedule from Step 19 to Step 20 shall receive one third of the allotted increase each year over a three-year period.

Longevity pay shall be conferred upon unit members on a cumulative basis upon reaching the following years of credited service in the District:

Effective date:	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
Year 23	\$3,000	\$3,000	\$3,100	\$3,200
Year 26	\$3,600	\$3,600	\$3,700	\$3,800
Year 29	\$1,550	\$1,850	\$2,250	\$2,650

SCHEDULE "A"

MASTERS DEGREE SCHEDULE

Degree/ Step	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
M 01	\$59,381	\$60,271	\$61,175	\$62,093
M 02	\$60,244	\$61,148	\$62,065	\$62,996
M 03	\$61,082	\$61,998	\$62,928	\$63,872
M 04	\$64,865	\$65,838	\$66,825	\$67,827
M 05	\$65,976	\$66,966	\$67,970	\$68,990
M 06	\$67,454	\$68,466	\$69,493	\$70,535
M 07	\$69,319	\$70,359	\$71,415	\$72,486
M 08	\$71,391	\$72,462	\$73,549	\$74,652
M 09	\$73,876	\$74,984	\$76,109	\$77,250
M 10	\$76,421	\$77,568	\$78,731	\$79,912
M 11	\$78,967	\$80,152	\$81,354	\$82,574
M 12	\$81,479	\$82,701	\$83,942	\$85,201
M 13	\$84,055	\$85,316	\$86,596	\$87,895
M 14	\$86,591	\$87,890	\$89,208	\$90,546
M 15	\$89,094	\$90,430	\$91,787	\$93,163
M 16	\$91,597	\$92,971	\$94,365	\$95,781
M 17	\$92,973	\$94,368	\$95,783	\$97,220
M 18	\$94,417	\$95,834	\$97,271	\$98,730
M 19	\$97,607	\$99,072	\$100,558	\$102,066
M 19a	NA	\$103,246	\$104,794	\$106,366
M 19b	NA	\$107,419	\$109,030	\$110,666
M 20	\$109,944	\$111,593	\$113,267	\$114,966

Teachers moving on either the Bachelors or Masters Salary Schedule [from Step 19] to Step 20 shall have a maximum increase of \$7,000.00 effective July 1, 2007. [Effective the following year they shall be paid the full Step 20 amount.]

Effective July 1, 2018 teachers moving on either the Bachelors or Masters Salary Schedule from Step 19 to Step 20 shall receive one third of the allotted increase each year over a three-year period.

Longevity pay shall be conferred upon unit members on a cumulative basis upon reaching the following years of credited service in the District:

Effective date:	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
Year 23	\$3,000	\$3,000	\$3,100	\$3,200
Year 26	\$3,600	\$3,600	\$3,700	\$3,800
Year 29	\$1,550	\$1,850	\$2,250	\$2,650

Arlington Teaching Assistants' Salary Schedules

Hourly TA Schedule (Hired on or before 6/30/14)

Step	2017-18	2018-19	2019-20	2020-21	2021-22
H 1	\$18,431	\$18,931	\$19,431	\$19,931	\$20,431
H 2	\$18,910	\$19,410	\$19,910	\$20,410	\$20,910
H 3	\$19,466	\$19,966	\$20,466	\$20,966	\$21,466
H 4	\$20,041	\$20,541	\$21,041	\$21,541	\$22,041
H 5	\$20,612	\$21,112	\$21,612	\$22,112	\$22,612
H 6	\$21,211	\$21,711	\$22,211	\$22,711	\$23,211
H 7	\$21,826	\$22,326	\$22,826	\$23,326	\$23,826
H 8	\$22,458	\$22,958	\$23,458	\$23,958	\$24,458
H 9	\$23,110	\$23,610	\$24,110	\$24,610	\$25,110
H 10	\$23,737	\$24,237	\$24,737	\$25,237	\$25,737
H 11	\$24,342	\$24,842	\$25,342	\$25,842	\$26,342
H 12	\$24,926	\$25,426	\$25,926	\$26,426	\$26,926

Senior Stipend: \$250

Longevity	2017-18	2018-19	2019-20	2020-21	2021-22
*After 13 Years:	1,075	1,075	1,075	1,075	1,075
After 15 Years:	1,075	1,075	1,075	1,075	1,075
Health Aide	1,200	1,250	1,300	1,350	1,400

***Effective September 1, 2017, part time unit members assigned to positions of 32.5 hours per week or greater shall be entitled to an additional \$50 per year of longevity pay, effective only with the first longevity level.**

Arlington Teaching Assistants' Salary Schedules

Salaried TA Schedule (Hired on or before 6/30/14)

Step	2017-18	2018-19	2019-20	2020-21	2021-22
S 1	\$22,713	\$23,213	\$23,713	\$24,213	\$24,713
S 2	\$23,294	\$23,794	\$24,294	\$24,794	\$25,294
S 3	\$23,873	\$24,373	\$24,873	\$25,373	\$25,873
S 4	\$24,455	\$24,955	\$25,455	\$25,955	\$26,455
S 5	\$25,034	\$25,534	\$26,034	\$26,534	\$27,034
S 6	\$25,615	\$26,115	\$26,615	\$27,115	\$27,615
S 7	\$27,069	\$27,569	\$28,069	\$28,569	\$29,069
S 8	\$27,628	\$28,128	\$28,628	\$29,128	\$29,628
S 9	\$28,192	\$28,692	\$29,192	\$29,692	\$30,192
S 10	\$28,753	\$29,253	\$29,753	\$30,253	\$30,753
S 11	\$29,315	\$29,815	\$30,315	\$30,815	\$31,315
S 12	\$29,876	\$30,376	\$30,876	\$31,376	\$31,876

Senior Stipend: \$250

Longevity	2017-18	2018-19	2019-20	2020-21	2021-22
After 15 Years:	1,075	1,075	1,075	1,075	1,075
After 20 Years:	1,075	1,075	1,075	1,075	1,075

Arlington Teaching Assistants' Salary Schedules

ATAA New Hire Salary Schedule

Part Time Contractual TA

Step	2017-18	2018-19	2019-20	2020-21	2021-22
H 1	\$17,995	\$18,495	\$18,995	\$19,495	\$19,995
H 2	\$18,170	\$18,670	\$19,170	\$19,670	\$20,170
H 3	\$18,346	\$18,846	\$19,346	\$19,846	\$20,346
H 4	\$18,525	\$19,025	\$19,525	\$20,025	\$20,525
H 5	\$18,705	\$19,205	\$19,705	\$20,205	\$20,705
H 6	\$18,887	\$19,387	\$19,887	\$20,387	\$20,887
H 7	\$19,071	\$19,571	\$20,071	\$20,571	\$21,071
H 8	\$19,257	\$19,757	\$20,257	\$20,757	\$21,257
H 9	\$19,444	\$19,944	\$20,444	\$20,944	\$21,444
H 10	\$19,634	\$20,134	\$20,634	\$21,134	\$21,634
H 11	\$19,825	\$20,325	\$20,825	\$21,325	\$21,825
H 12	\$20,018	\$20,518	\$21,018	\$21,518	\$22,018
H 13	\$20,213	\$20,713	\$21,213	\$21,713	\$22,213

Salaried TA

Step	2017-18	2018-19	2019-20	2020-21	2021-22
S 1	\$21,922	\$22,422	\$22,922	\$23,422	\$23,922
S 2	\$22,136	\$22,636	\$23,136	\$23,636	\$24,136
S 3	\$22,353	\$22,853	\$23,353	\$23,853	\$24,353
S 4	\$22,571	\$23,071	\$23,571	\$24,071	\$24,571
S 5	\$22,792	\$23,292	\$23,792	\$24,292	\$24,792
S 6	\$23,015	\$23,515	\$24,015	\$24,515	\$25,015
S 7	\$23,240	\$23,740	\$24,240	\$24,740	\$25,240
S 8	\$23,467	\$23,967	\$24,467	\$24,967	\$25,467
S 9	\$23,697	\$24,197	\$24,697	\$25,197	\$25,697
S 10	\$23,929	\$24,429	\$24,929	\$25,429	\$25,929
S 11	\$24,163	\$24,663	\$25,163	\$25,663	\$26,163
S 12	\$24,400	\$24,900	\$25,400	\$25,900	\$26,400
S 13	\$24,639	\$25,139	\$25,639	\$26,139	\$26,639

ARLINGTON DIRECTORS/SUPERVISORS ASSOCIATION
SALARY SCHEDULE

In each year of the contract, each member's salary shall be increased as follows:

2018-19	2019-20	2020-21	2021-22
3.5%	3.0%	2.0%	2.0%

TYPIST/LIBRARY CLERK

10 MONTH

Salary Schedule A

Step	18/19	19/20	20/21	21/22
1	\$28,220	\$29,020	\$29,820	\$30,620
2	\$28,592	\$29,392	\$30,192	\$30,992
3	\$28,958	\$29,758	\$30,558	\$31,358
4	\$29,407	\$30,207	\$31,007	\$31,807
5	\$29,855	\$30,655	\$31,455	\$32,255
6	\$30,301	\$31,101	\$31,901	\$32,701
7	\$30,903	\$31,703	\$32,503	\$33,303
8	\$31,778	\$32,578	\$33,378	\$34,178
9	\$32,366	\$33,166	\$33,966	\$34,766
10	\$33,037	\$33,837	\$34,637	\$35,437
11	\$33,707	\$34,507	\$35,307	\$36,107
12	\$38,351	\$39,151	\$39,951	\$40,751

After Year 12	\$1,200	\$1,200	\$1,300	\$1,300
After Year 15	\$2,400	\$2,400	\$2,600	\$2,600
After Year 20	\$3,600	\$3,600	\$3,900	\$3,900
After Year 25	\$4,800	\$4,800	\$5,200	\$5,200

Salary Schedule B

Step	18/19	19/20	20/21	21/22
1	\$29,738	\$30,538	\$31,338	\$32,138
2	\$30,002	\$30,802	\$31,602	\$32,402
3	\$30,269	\$31,069	\$31,869	\$32,669
4	\$30,539	\$31,339	\$32,139	\$32,939
5	\$30,811	\$31,611	\$32,411	\$33,211
6	\$31,086	\$31,886	\$32,686	\$33,486
7	\$31,364	\$32,164	\$32,964	\$33,764
8	\$31,645	\$32,445	\$33,245	\$34,045
9	\$31,928	\$32,728	\$33,528	\$34,328
10	\$32,214	\$33,014	\$33,814	\$34,614
11	\$32,504	\$33,304	\$34,104	\$34,904
12	\$32,796	\$33,596	\$34,396	\$35,196

After Year 12	\$1,200	\$1,200	\$1,300	\$1,300
After Year 15	\$2,400	\$2,400	\$2,600	\$2,600
After Year 20	\$3,600	\$3,600	\$3,900	\$3,900
After Year 25	\$4,800	\$4,800	\$5,200	\$5,200

TYPIST/LIBRARY CLERK

12 MONTH

Salary Schedule A

Step	18/19	19/20	20/21	21/22
1	\$33,886	\$34,886	\$35,886	\$36,886
2	\$34,331	\$35,331	\$36,331	\$37,331
3	\$34,778	\$35,778	\$36,778	\$37,778
4	\$35,316	\$36,316	\$37,316	\$38,316
5	\$35,850	\$36,850	\$37,850	\$38,850
6	\$36,387	\$37,387	\$38,387	\$39,387
7	\$37,105	\$38,105	\$39,105	\$40,105
8	\$38,096	\$39,096	\$40,096	\$41,096
9	\$38,813	\$39,813	\$40,813	\$41,813
10	\$39,617	\$40,617	\$41,617	\$42,617
11	\$40,420	\$41,420	\$42,420	\$43,420
12	\$46,055	\$47,055	\$48,055	\$49,055

After Year 12	\$1,200	\$1,200	\$1,300	\$1,300
After Year 15	\$2,400	\$2,400	\$2,600	\$2,600
After Year 20	\$3,600	\$3,600	\$3,900	\$3,900
After Year 25	\$4,800	\$4,800	\$5,200	\$5,200

Salary Schedule B

Step	18/19	19/20	20/21	21/22
1	\$35,775	\$36,775	\$37,775	\$38,775
2	\$36,092	\$37,092	\$38,092	\$39,092
3	\$36,413	\$37,413	\$38,413	\$39,413
4	\$36,736	\$37,736	\$38,736	\$39,736
5	\$37,063	\$38,063	\$39,063	\$40,063
6	\$37,393	\$38,393	\$39,393	\$40,393
7	\$37,727	\$38,727	\$39,727	\$40,727
8	\$38,064	\$39,064	\$40,064	\$41,064
9	\$38,404	\$39,404	\$40,404	\$41,404
10	\$38,747	\$39,747	\$40,747	\$41,747
11	\$39,094	\$40,094	\$41,094	\$42,094
12	\$39,445	\$40,445	\$41,445	\$42,445

After Year 12	\$1,200	\$1,200	\$1,300	\$1,300
After Year 15	\$2,400	\$2,400	\$2,600	\$2,600
After Year 20	\$3,600	\$3,600	\$3,900	\$3,900
After Year 25	\$4,800	\$4,800	\$5,200	\$5,200

STENOGRAPHER/SR. TYPIST/DATA ENTRY

12 MONTH

Salary Schedule A

Step	18/19	19/20	20/21	21/22
1	\$35,584	\$36,584	\$37,584	\$38,584
2	\$36,031	\$37,031	\$38,031	\$39,031
3	\$36,476	\$37,476	\$38,476	\$39,476
4	\$37,013	\$38,013	\$39,013	\$40,013
5	\$37,637	\$38,637	\$39,637	\$40,637
6	\$38,263	\$39,263	\$40,263	\$41,263
7	\$38,933	\$39,933	\$40,933	\$41,933
8	\$39,883	\$40,883	\$41,883	\$42,883
9	\$40,599	\$41,599	\$42,599	\$43,599
10	\$41,314	\$42,314	\$43,314	\$44,314
11	\$42,117	\$43,117	\$44,117	\$45,117
12	\$48,258	\$49,258	\$50,258	\$51,258

Salary Schedule B

Step	18/19	19/20	20/21	21/22
1	\$37,481	\$38,481	\$39,481	\$40,481
2	\$37,815	\$38,815	\$39,815	\$40,815
3	\$38,153	\$39,153	\$40,153	\$41,153
4	\$38,494	\$39,494	\$40,494	\$41,494
5	\$38,838	\$39,838	\$40,838	\$41,838
6	\$39,186	\$40,186	\$41,186	\$42,186
7	\$39,538	\$40,538	\$41,538	\$42,538
8	\$39,893	\$40,893	\$41,893	\$42,893
9	\$40,251	\$41,251	\$42,251	\$43,251
10	\$40,613	\$41,613	\$42,613	\$43,613
11	\$40,979	\$41,979	\$42,979	\$43,979
12	\$41,348	\$42,348	\$43,348	\$44,348

Senior Diff	\$1,700	\$1,800	\$1,900	\$2,000	Senior Diff	\$1,700	\$1,800	\$1,900	\$2,000
After Year 12	\$1,200	\$1,200	\$1,300	\$1,300	After Year 12	\$1,200	\$1,200	\$1,300	\$1,300
After Year 15	\$2,400	\$2,400	\$2,600	\$2,600	After Year 15	\$2,400	\$2,400	\$2,600	\$2,600
After Year 20	\$3,600	\$3,600	\$3,900	\$3,900	After Year 20	\$3,600	\$3,600	\$3,900	\$3,900
After Year 25	\$4,800	\$4,800	\$5,200	\$5,200	After Year 25	\$4,800	\$4,800	\$5,200	\$5,200

ACCOUNT CLERK/ACCOUNT CLERK TYPIST

12 MONTH

Salary Schedule A

Step	18/19	19/20	20/21	21/22
1	\$36,031	\$37,031	\$38,031	\$39,031
2	\$36,476	\$37,476	\$38,476	\$39,476
3	\$37,013	\$38,013	\$39,013	\$40,013
4	\$37,548	\$38,548	\$39,548	\$40,548
5	\$38,177	\$39,177	\$40,177	\$41,177
6	\$38,802	\$39,802	\$40,802	\$41,802
7	\$39,516	\$40,516	\$41,516	\$42,516
8	\$40,508	\$41,508	\$42,508	\$43,508
9	\$41,314	\$42,314	\$43,314	\$44,314
10	\$42,117	\$43,117	\$44,117	\$45,117
11	\$43,013	\$44,013	\$45,013	\$46,013
12	\$49,187	\$50,187	\$51,187	\$52,187

Salary Schedule B

Step	18/19	19/20	20/21	21/22
1	\$38,042	\$39,042	\$40,042	\$41,042
2	\$38,381	\$39,381	\$40,381	\$41,381
3	\$38,725	\$39,725	\$40,725	\$41,725
4	\$39,072	\$40,072	\$41,072	\$42,072
5	\$39,422	\$40,422	\$41,422	\$42,422
6	\$39,775	\$40,775	\$41,775	\$42,775
7	\$40,133	\$41,133	\$42,133	\$43,133
8	\$40,494	\$41,494	\$42,494	\$43,494
9	\$40,858	\$41,858	\$42,858	\$43,858
10	\$41,226	\$42,226	\$43,226	\$44,226
11	\$41,598	\$42,598	\$43,598	\$44,598
12	\$41,973	\$42,973	\$43,973	\$44,973

After Year 12	\$1,200	\$1,200	\$1,300	\$1,300	After Year 12	\$1,200	\$1,200	\$1,300	\$1,300
After Year 15	\$2,400	\$2,400	\$2,600	\$2,600	After Year 15	\$2,400	\$2,400	\$2,600	\$2,600
After Year 20	\$3,600	\$3,600	\$3,900	\$3,900	After Year 20	\$3,600	\$3,600	\$3,900	\$3,900
After Year 25	\$4,800	\$4,800	\$5,200	\$5,200	After Year 25	\$4,800	\$4,800	\$5,200	\$5,200

LIBRARY CLERK/TYPIST

HOURLY

Salary Schedule A

Step	18/19	19/20	20/21	21/22
1	\$16.29	\$16.77	\$17.25	\$17.73
2	\$16.51	\$16.99	\$17.47	\$17.95
3	\$16.72	\$17.20	\$17.68	\$18.16
4	\$16.98	\$17.46	\$17.94	\$18.42
5	\$17.24	\$17.72	\$18.20	\$18.68
6	\$17.49	\$17.97	\$18.46	\$18.94
7	\$17.84	\$18.32	\$18.80	\$19.28
8	\$18.32	\$18.80	\$19.28	\$19.76
9	\$18.66	\$19.14	\$19.62	\$20.10
10	\$19.05	\$19.53	\$20.01	\$20.49
11	\$19.43	\$19.91	\$20.39	\$20.88
12	\$22.14	\$22.62	\$23.10	\$23.58

Salary Schedule B

Step	18/19	19/20	20/21	21/22
1	\$17.20	\$17.68	\$18.16	\$18.64
2	\$17.35	\$17.83	\$18.31	\$18.79
3	\$17.51	\$17.99	\$18.47	\$18.95
4	\$17.66	\$18.14	\$18.62	\$19.10
5	\$17.82	\$18.30	\$18.78	\$19.26
6	\$17.98	\$18.46	\$18.94	\$19.42
7	\$18.14	\$18.62	\$19.10	\$19.58
8	\$18.30	\$18.78	\$19.26	\$19.74
9	\$18.46	\$18.94	\$19.43	\$19.91
10	\$18.63	\$19.11	\$19.59	\$20.07
11	\$18.80	\$19.28	\$19.76	\$20.24
12	\$18.96	\$19.44	\$19.93	\$20.41

Appendix A
CSEA SALARY SCHEDULE

	TITLE	STEP	15-16 SCHEDULE		16-17 SCHEDULE		17-18 SCHEDULE		18-19 SCHEDULE	
			A	B	A	B	A	B	A	B
A	OFFSET PRINTER	1	38,077	37,893	38,577	38,393	39,077	38,893	39,577	39,393
	SR AUTO MECHANIC	2	39,329	38,641	39,829	39,141	40,329	39,641	40,829	40,141
	HEAD CUSTODIAN	3	39,595	39,404	40,095	39,904	40,595	40,404	41,095	40,904
	HEAD GROUNDSMAN	4	40,377	40,182	40,877	40,682	41,377	41,182	41,877	41,682
	ROUTE DISPATCHER -	5	41,175	40,976	41,675	41,476	42,175	41,976	42,675	42,476
	BUS DRIVER	6	41,988	41,785	42,488	42,285	42,988	42,785	43,488	43,285
		7	42,818	42,611	43,318	43,111	43,818	43,611	44,318	44,111
		8	43,664	43,453	44,164	43,953	44,664	44,453	45,164	44,953
		9	44,528	44,312	45,028	44,812	45,528	45,312	46,028	45,812
		10	45,408	45,188	45,908	45,688	46,408	46,188	46,908	46,688
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
B	MAINTENANCE	1	36,833	36,470	37,233	36,870	37,633	37,270	38,033	37,670
	- CARPENTER	2	37,561	37,192	37,961	37,592	38,361	37,992	38,761	38,392
	- ELECTRICIAN	3	38,305	37,927	38,705	38,327	39,105	38,727	39,505	39,127
	- PLUMBER	4	39,063	38,678	39,463	39,078	39,863	39,478	40,263	39,878
	- MECHANIC - PLB & HTG	5	39,836	39,443	40,236	39,843	40,636	40,243	41,036	40,643
	AUTO MECHANIC	6	40,625	40,224	41,025	40,624	41,425	41,024	41,825	41,424
		7	41,429	41,021	41,829	41,421	42,229	41,821	42,629	42,221
		8	42,250	41,833	42,650	42,233	43,050	42,633	43,450	43,033
		9	43,087	42,662	43,487	43,062	43,887	43,462	44,287	43,862
		10	43,940	43,507	44,340	43,907	44,740	44,307	45,140	44,707
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
C	CUSTODIAN	1	36,525	35,944	36,925	36,344	37,325	36,744	37,225	37,144
	BUS DRIVER - ASST PRINTER	2	37,247	36,655	37,647	37,055	38,047	37,455	38,447	37,855
	BUS DRIVER - AUTO MECHANIC	3	37,984	37,380	38,384	37,780	38,784	38,180	39,184	38,580
	MAINTENANCE WORKER	4	38,736	38,119	39,136	38,519	39,536	38,919	39,936	39,319
	RECEIVING CLERK	5	39,503	38,874	39,903	39,274	40,303	39,674	40,703	40,074
	BUS DRIVER/OFFICE ASST.	6	40,285	39,643	40,685	40,043	41,085	40,443	41,485	40,843
	BUS DRIVER/19A EXAMINER	7	41,082	40,104	41,482	40,504	41,882	40,904	42,282	41,304
		8	41,896	41,374	42,296	41,774	42,696	42,174	43,096	42,574
		9	42,726	42,214	43,126	42,614	43,526	43,014	43,926	43,414
		10	43,572	42,687	43,972	43,087	44,372	43,487	44,772	43,887
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
D	BUS DRIVER - AUTO MECH HLP	1	35,265		35,665		\$36,065		36,465	
	MAINTENANCE HELPER	2	35,963		36,363		\$36,763		37,163	
	RELIEF DRIVER	3	36,674		37,074		\$37,474		37,874	
	BUS DRIVER CUSTODIAN	4	37,399		37,799		\$38,199		38,599	
	BUS DRIVER - ASST. ROUTE	5	38,139		38,539		\$38,939		39,339	
	DISPATCHER	6	38,894		39,294		\$39,694		40,094	
	BUS DRIVER - MAINT WORKER	7	39,664		40,064		\$40,464		40,864	
	SENIOR CUSTODIAL WORKER9	8	40,449		40,849		\$41,249		41,649	
		9	41,250		41,650		\$42,050		42,450	
		10	42,067		42,467		\$42,867		43,267	
	Off Step		\$1,200		\$1,200		\$1,200		\$1,200	

	TITLE	STEP	15-16		16-17		17-18		18-19	
			SCHEDULE		SCHEDULE		SCHEDULE		SCHEDULE	
			A	B	A	B	A	B	A	B
E	GROUNDSCOOPER	1	32,268	32,142	32,668	32,542	33,068	32,942	33,468	33,342
	SCHOOL COURIER	2	32,905	32,777	33,305	33,177	33,705	33,577	34,105	33,977
	BUS DRIVER - CUST WORKER	3	33,555	33,425	33,955	33,825	34,355	34,225	34,755	34,625
	CUSTODIAL WORKER	4	34,218	34,085	34,618	34,485	35,018	34,885	35,418	35,285
		5	34,894	34,759	35,294	35,159	35,694	35,559	36,094	35,959
		6	35,584	35,309	35,984	35,709	36,384	36,109	36,784	36,509
		7	36,288	36,575	36,688	36,975	37,088	37,375	37,488	37,775
		8	37,006	36,862	37,406	37,262	37,806	37,662	38,206	38,062
		9	37,738	37,889	38,138	38,289	38,538	38,689	38,938	39,089
		10	38,485	38,335	38,885	38,735	39,285	39,135	39,685	39,535
		Off Step	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
F	BUS DR - CUST WKR (10 MO)	1	28,787	\$27,908	29,187	28,308	29,587	28,708	29,987	29,108
	CUSTODIAL WORKER (10 MO)	2	29,355	\$28,459	29,755	28,859	30,155	29,259	30,555	29,659
		3	29,934	\$29,020	30,334	29,420	30,734	29,820	31,134	30,220
		4	30,525	\$29,592	30,925	29,992	31,325	30,392	31,725	30,792
		5	31,127	\$29,934	31,527	30,334	31,927	30,734	32,327	31,134
		6	31,742	\$30,880	32,142	31,280	32,542	31,680	32,942	32,080
		7	32,368	\$31,379	32,768	31,779	33,168	32,179	33,568	32,579
		8	33,008	\$31,854	33,408	32,254	33,808	32,654	34,208	33,054
		9	33,660	\$32,630	34,060	33,030	34,460	33,430	34,860	33,830
		10	34,325	\$33,275	34,725	33,675	35,125	34,075	35,525	34,475
		Off Step	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
G	BUS DRIVER - PART TIME	1	17,464	\$17,451	17,664	17,651	17,864	17,851	18,064	18,051
		2	17,809	\$17,796	18,009	17,996	18,209	18,196	18,409	18,396
		3	18,161	\$18,148	18,361	18,348	18,561	18,548	18,761	18,748
		4	18,521	\$18,507	18,721	18,707	18,921	18,907	19,121	19,107
		5	18,887	\$18,873	19,087	19,073	19,287	19,273	19,487	19,473
		6	19,261	\$19,246	19,461	19,446	19,661	19,646	19,861	19,846
		7	19,642	\$19,620	19,842	19,820	20,042	20,020	20,242	20,220
		8	20,031	\$20,016	20,231	20,216	20,431	20,416	20,631	20,616
		9	20,427	\$20,397	20,627	20,597	20,827	20,797	21,027	20,997
		10	20,832	\$20,816	21,032	21,016	21,232	21,216	21,432	21,416
		Off Step	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
H	CUSTODIAL WORKER - HOURLY	1	14.42	14.18	14.82	14.58	15.22	14.98	15.62	15.38
		2	14.66	14.45	15.06	14.85	15.46	15.25	15.86	15.65
		3	14.95	14.66	15.35	15.06	15.75	15.46	16.15	15.86
		4	15.24	14.95	15.64	15.35	16.04	15.75	16.44	16.15
		5	15.53	15.24	15.93	15.64	16.33	16.04	16.73	16.44
		6	15.84	15.53	16.24	15.93	16.64	16.33	17.04	16.73
		7	16.15	15.84	16.55	16.24	16.95	16.64	17.35	17.04
		8	16.46	16.15	16.86	16.55	17.26	16.95	17.66	17.35
		9	16.78	16.46	17.18	16.86	17.58	17.26	17.98	17.66
		10	17.11	16.78	17.51	17.18	17.91	17.58	18.31	17.98
I	SCHOOL MONITOR	1	17,416	17,383	17,716	17,683	18,016	17,983	18,316	18,283
		2	17,759	17,725	18,059	18,025	18,359	18,325	18,659	18,625
		3	18,108	18,073	18,408	18,373	18,708	18,673	19,008	18,973
		4	18,464	18,429	18,764	18,729	19,064	19,029	19,364	19,329
		5	18,827	18,791	19,127	19,091	19,427	19,391	19,727	19,691
		6	19,198	19,123	19,498	19,423	19,798	19,723	20,098	20,023
		7	19,576	19,463	19,876	19,763	20,176	20,063	20,476	20,363
		8	19,961	19,807	20,261	20,107	20,561	20,407	20,861	20,707
		9	20,355	20,159	20,655	20,459	20,955	20,759	21,255	21,059
		10	20,756	20,716	21,056	21,016	21,356	21,316	21,656	21,616
		Off Step	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600

TITLE	STEP	15-16 SCHEDULE		16-17 SCHEDULE		17-18 SCHEDULE		18-19 SCHEDULE	
		A	B	A	B	A	B	A	B
J BUS MONITOR	1	12,107	12,213	12,307	12,413	12,507	12,613	12,707	12,813
	2	12,345	12,453	12,545	12,653	12,745	12,853	12,945	13,053
	3	12,588	12,809	12,788	13,009	12,988	13,209	13,188	13,409
	4	12,836	12,948	13,036	13,148	13,236	13,348	13,436	13,548
	5	13,088	13,173	13,288	13,373	13,488	13,573	13,688	13,773
	6	13,346	13,550	13,546	13,750	13,746	13,950	13,946	14,150
	7	13,609	13,729	13,809	13,929	14,009	14,129	14,209	14,329
	8	13,877	13,937	14,077	14,137	14,277	14,337	14,477	14,537
	9	14,151	14,335	14,351	14,535	14,551	14,735	14,751	14,935
	10	14,430	14,557	14,630	14,757	14,830	14,957	15,030	15,157
	Off Step	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
K* RELIEF DRIVER (10 MO)	1	29,388		29,721		30,054		30,388	
	2	29,969		30,303		30,636		30,969	
*Prorated from schedule D to reflect 10 month work calendar	3	30,562		30,895		31,228		31,562	
	4	31,166		31,499		31,833		32,166	
	5	31,783		32,116		32,449		32,783	
	6	32,412		32,745		33,078		33,412	
	7	33,053		33,387		33,720		34,053	
	8	33,708		34,041		34,374		34,708	
	9	34,375		34,708		35,042		35,375	
	10	35,056		35,389		35,723		36,056	
	Off Step	\$1,000		\$1,000		\$1,000		\$1,000	

Longevity payments will be adjusted as follows:

Salary Schedule A, B, C, D, and E (12 months)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$725	\$750	\$750	\$750
15 Years	\$1450	\$1500	\$1500	\$1500
20 Years	\$2175	\$2250	\$2250	\$2250
25 Years	\$3000	\$3000	\$3000	\$3000

Salary Schedule F, I and K (10 months)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$625	\$625	\$625	\$625
15 Years	\$1275	\$1275	\$1275	\$1275
20 Years	\$1925	\$1925	\$1925	\$1925
25 Years	\$2550	\$2550	\$2550	\$2550

Salary Schedule G and J (part time)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$500	4500	\$500	\$500
15 Years	\$1000	\$1000	\$1000	\$1000
20 Years	\$1500	\$1500	\$1500	\$1500
25 Years	\$2000	\$2000	\$2000	\$2000

NURSES SALARY

23.1 Salary Schedule:

	2014-15	2015-16	2016-2017	2017-2018	2018-2019
1	\$36,000	\$36,000	\$36,600	\$37,100	\$37,700
2	\$36,600	\$36,600	\$37,200	\$37,700	\$38,300
3	\$37,200	\$37,200	\$37,800	\$38,300	\$38,900
4	\$37,900	\$37,900	\$38,500	\$39,000	\$39,600
5	\$38,600	\$38,600	\$39,200	\$39,700	\$40,300
6	\$39,300	\$39,300	\$39,900	\$40,400	\$41,000
7	\$40,100	\$40,100	\$40,700	\$41,200	\$41,800
8	\$40,900	\$40,900	\$41,500	\$42,000	\$42,600
9	\$41,700	\$41,700	\$42,300	\$42,800	\$43,400
10	\$42,500	\$42,500	\$43,100	\$43,600	\$44,200
11	\$43,300	\$43,300	\$43,900	\$44,400	\$45,000
Longevity:	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
After 11 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
After 14 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
After 17 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
S1 at 19 Years	\$43,700	\$43,700	\$44,300	\$44,800	\$45,400
S2	\$44,100	\$44,100	\$44,700	\$45,200	\$45,800
S3	\$44,500	\$44,500	\$45,100	\$45,600	\$46,200
S4	\$44,900	\$44,900	\$45,500	\$46,000	\$46,600

ATTACHMENT A

FOOD SERVICE HELPER

<u>STEP:</u>	<u>15-16:</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 10.90	\$ <u>11.01</u>	\$ <u>11.01</u>	\$ <u>11.01</u>
2	\$ 11.12	\$ <u>11.23</u>	\$ <u>11.23</u>	\$ <u>11.23</u>
3	\$ 11.46	\$ <u>11.57</u>	\$ <u>11.57</u>	\$ <u>11.57</u>
4	\$ 11.79	\$ <u>11.91</u>	\$ <u>11.91</u>	\$ <u>11.91</u>
5	\$ 12.07	\$ <u>12.19</u>	\$ <u>12.19</u>	\$ <u>12.19</u>
6	\$ 12.40	\$ <u>12.52</u>	\$ <u>12.52</u>	\$ <u>12.52</u>
7	\$ 12.72	\$ <u>12.85</u>	\$ <u>12.85</u>	\$ <u>12.85</u>
8	\$ 13.05	\$ <u>13.18</u>	\$ <u>13.18</u>	\$ <u>13.18</u>
9	\$ 13.38	\$ <u>13.51</u>	\$ <u>13.51</u>	\$ <u>13.51</u>
10	\$ 14.56	\$ <u>14.71</u>	\$ <u>14.71</u>	\$ <u>14.71</u>

After 10 yrs service: \$0.70

After 12 yrs service: \$1.40

After 15 yrs service: \$2.10

After 17 Yrs service: \$2.55

Any Food Service Helper who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

SENIOR FOOD SERVICE HELPER

<u>STEP:</u>	<u>15-16:</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 11.47	\$ <u>11.58</u>	\$ <u>11.58</u>	\$ <u>11.58</u>
2	\$ 11.69	\$ <u>11.81</u>	\$ <u>11.81</u>	\$ <u>11.81</u>
3	\$ 12.03	\$ <u>12.15</u>	\$ <u>12.15</u>	\$ <u>12.15</u>
4	\$ 12.35	\$ <u>12.47</u>	\$ <u>12.47</u>	\$ <u>12.47</u>
5	\$ 12.65	\$ <u>12.78</u>	\$ <u>12.78</u>	\$ <u>12.78</u>
6	\$ 12.97	\$ <u>13.10</u>	\$ <u>13.10</u>	\$ <u>13.10</u>
7	\$ 13.29	\$ <u>13.42</u>	\$ <u>13.42</u>	\$ <u>13.42</u>
8	\$ 13.61	\$ <u>13.75</u>	\$ <u>13.75</u>	\$ <u>13.75</u>
9	\$ 13.95	\$ <u>14.09</u>	\$ <u>14.09</u>	\$ <u>14.09</u>
10	\$ 15.13	\$ <u>15.28</u>	\$ <u>15.28</u>	\$ <u>15.28</u>

After 10 yrs service: \$0.70

After 12 yrs service: \$1.40

After 15 yrs service: \$2.10

After 17 yrs service: \$2.55

Any Senior Food Service helper who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018

BAKER AND COOK

STEP:	15-16:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 11.82	\$ <u>11.94</u>	\$ <u>11.94</u>	\$ <u>11.94</u>
2	\$ 11.93	\$ <u>12.05</u>	\$ <u>12.05</u>	\$ <u>12.05</u>
3	\$ 12.67	\$ <u>12.80</u>	\$ <u>12.80</u>	\$ <u>12.80</u>
4	\$ 13.99	\$ <u>14.13</u>	\$ <u>14.13</u>	\$ <u>14.13</u>
5	\$ 14.08	\$ <u>14.22</u>	\$ <u>14.22</u>	\$ <u>14.22</u>
6	\$ 14.39	\$ <u>14.53</u>	\$ <u>14.53</u>	\$ <u>14.53</u>
7	\$ 14.66	\$ <u>14.81</u>	\$ <u>14.81</u>	\$ <u>14.81</u>
8	\$ 14.93	\$ <u>15.08</u>	\$ <u>15.08</u>	\$ <u>15.08</u>
9	\$ 15.15	\$ <u>15.30</u>	\$ <u>15.30</u>	\$ <u>15.30</u>
10	\$ 15.89	\$ <u>16.05</u>	\$ <u>16.05</u>	\$ <u>16.05</u>

After 10 yrs service: \$0.70
 After 12 yrs service: \$1.40
 After 15 yrs service: \$2.10
After 17 yrs service: \$2.55

Any Baker/Cook who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

ELEMENTARY SCHOOL COOK MANAGER

STEP:	15-16:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 21,659	\$ <u>21,875</u>	\$ <u>21,875</u>	\$ <u>21,875</u>
2	\$ 22,099	\$ <u>22,320</u>	\$ <u>22,320</u>	\$ <u>22,320</u>
3	\$ 22,538	\$ <u>22,763</u>	\$ <u>22,763</u>	\$ <u>22,763</u>
4	\$ 22,977	\$ <u>23,206</u>	\$ <u>23,206</u>	\$ <u>23,206</u>
5	\$ 23,414	\$ <u>23,648</u>	\$ <u>23,648</u>	\$ <u>23,648</u>
6	\$ 23,854	\$ <u>24,092</u>	\$ <u>24,092</u>	\$ <u>24,092</u>
7	\$ 24,293	\$ <u>24,535</u>	\$ <u>24,535</u>	\$ <u>24,535</u>
8	\$ 24,731	\$ <u>24,978</u>	\$ <u>24,978</u>	\$ <u>24,978</u>
9	\$ 25,170	\$ <u>25,421</u>	\$ <u>25,421</u>	\$ <u>25,421</u>
10	\$ 27,229	\$ <u>27,501</u>	\$ <u>27,501</u>	\$ <u>27,501</u>

After 10 yrs service: \$775
 After 12 yrs service: \$1,550
 After 15 yrs service: \$2,325
After 17 yrs service: \$2,825

Any Elementary School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

MIDDLE SCHOOL COOK MANAGER

STEP:	15-16:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 22,428	\$ <u>22,652</u>	\$ <u>22,652</u>	\$ <u>22,652</u>
2	\$ 22,868	\$ <u>23,096</u>	\$ <u>23,096</u>	\$ <u>23,096</u>
3	\$ 23,305	\$ <u>23,538</u>	\$ <u>23,538</u>	\$ <u>23,538</u>
4	\$ 23,744	\$ <u>23,981</u>	\$ <u>23,981</u>	\$ <u>23,981</u>
5	\$ 24,183	\$ <u>24,424</u>	\$ <u>24,424</u>	\$ <u>24,424</u>
6	\$ 24,622	\$ <u>24,868</u>	\$ <u>24,868</u>	\$ <u>24,868</u>
7	\$ 25,061	\$ <u>25,311</u>	\$ <u>25,311</u>	\$ <u>25,311</u>
8	\$ 25,500	\$ <u>25,755</u>	\$ <u>25,755</u>	\$ <u>25,755</u>
9	\$ 25,936	\$ <u>26,195</u>	\$ <u>26,195</u>	\$ <u>26,195</u>
10	\$ 28,050	\$ <u>28,330</u>	\$ <u>28,330</u>	\$ <u>28,330</u>

After 10 yrs service: \$775
After 12 yrs service: \$1,550
After 15 yrs service: \$2,325
After 17 yrs service: \$2,825

Any Middle School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

HIGH SCHOOL ASSISTANT COOK MANAGER

High School Assistant Cook Manager shall be paid @ .95 of High School Cook Manager

After 10 yrs service: \$775
After 12 yrs service: \$1,550
After 15 yrs service: \$2,325
After 17 yrs service: \$2,825

Any High School Assistant Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

HIGH SCHOOL COOK MANAGER

STEP:	15-16:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 23,525	\$ <u>23,760</u>	\$ <u>23,760</u>	\$ <u>23,760</u>
2	\$ 23,965	\$ <u>24,204</u>	\$ <u>24,204</u>	\$ <u>24,204</u>
3	\$ 24,404	\$ <u>24,648</u>	\$ <u>24,648</u>	\$ <u>24,648</u>
4	\$ 24,842	\$ <u>25,090</u>	\$ <u>25,090</u>	\$ <u>25,090</u>
5	\$ 25,279	\$ <u>25,531</u>	\$ <u>25,531</u>	\$ <u>25,531</u>
6	\$ 25,721	\$ <u>25,978</u>	\$ <u>25,978</u>	\$ <u>25,978</u>
7	\$ 26,159	\$ <u>26,420</u>	\$ <u>26,420</u>	\$ <u>26,420</u>
8	\$ 26,597	\$ <u>26,862</u>	\$ <u>26,862</u>	\$ <u>26,862</u>
9	\$ 27,038	\$ <u>27,308</u>	\$ <u>27,308</u>	\$ <u>27,308</u>
10	\$ 29,224	\$ <u>29,516</u>	\$ <u>29,516</u>	\$ <u>29,516</u>

After 10 yrs service: \$775
 After 12 yrs service: \$1,550
 After 15 yrs service: \$2,325
 After 17 yrs service: \$2,825

Any High School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

Cook Manager Stipend:

Grades 1-12

Enrollment:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
0-400	\$200	\$200	\$200
400-500	\$500	\$500	\$500
501-800	\$600	\$600	\$600
800 +	\$900	\$900	\$900

ATTACHMENT B - New Hire Schedule

New hires may only be placed on newly created starting salary specified below

Minimum entry rate for life of the contract

July 1, 2016 - 2% increase on base rate

July 1, 2017 - 2% increase on base rate

July 1, 2018- 2% increase on base rate

FOOD SERVICE HELPER

\$11.01

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

SENIOR FOOD SERVICE HELPER

\$11.58

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

BAKER AND COOK

\$11.94

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

**ELEMENTARY SCHOOL COOK
MANAGER**

\$21,875.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
After 17 Years of Service	<u>\$2,825.00</u>

**MIDDLE SCHOOL COOK
MANAGER**

\$22,652.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
<u>After 17 Years of Service</u>	<u>\$2,825.00</u>

HIGH SCHOOL COOK MANAGER

\$23,760.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
<u>After 17 Years of Service</u>	<u>\$2,825.00</u>

ARLINGTON CENTRAL SCHOOL DISTRICT
2019-2020 Educational Plan and Budget

Appendix E

***Interfund Transfer to Capital Fund \$1,298,400
General Fund Code: A9950-900-00-0000***

The Board of Education of the Arlington Central School District (ACSD) has been advised by its architects, Tetra Tech Architects and Engineers, that the District's Capital Transfer Projects consist of activities that include the "addition, replacement, rehabilitation or reconstruction of a structure or facility, including upgrading buildings, facilities or grounds to meet building or fire codes". The following projects are included in the 2019-20 budget:

No Capital Outlay Project for 2019-20.

Capital Projects to be supported by this \$1,298,400 include:

The proposed 2019-20 capital project at the Overlook Primary School will involve building reconstruction to enhance mechanical ventilation of occupied spaces. The scope involves rooftop units, ductwork, piping, pumps, controls, finishes and if required abatement of existing hazardous materials. The work involves general, mechanical and hazardous materials construction (if required). Additional interfund transfer funds will be added to the existing site work projects at Vail Farm Elementary and Union Vale Middle Schools. Additional interfund transfer funds will be added to the existing High School Athletics Complex project.

ARLINGTON CENTRAL SCHOOL DISTRICT
2019-2020 Educational Plan and Budget

Appendix F

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 29, 2019

Form Preparer Name: KEVIN SHELDON
Preparer's Telephone Number: 845-486-4450

<u>Shaded Fields Will Calculate</u>	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	209,894,000	216,161,000	2.99 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	139,467,921	142,467,840	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	139,467,921	142,467,840	2.15 %
F. Permissible Exclusions to the School Tax Levy Limit	4,961,998	4,953,489	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	134,777,675	138,072,065	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	134,505,923	137,514,351	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	271,752	557,714	
Public School Enrollment	8,110	7,852	-3.18 %

Consumer Price Index

2.44 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	8,027,092	8,350,000
Assigned Appropriated Fund Balance	5,743,000	5,743,000
Adjusted Unrestricted Fund Balance	8,200,348	8,400,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.91 %	3.89 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	BUILDING & FACILITIES IMPROVEMENT RES FUND 2018	For the cost of any object or purpose for which bonds may be issued.	2,001,438	2,015,000	0
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			

Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	131,100	131,500	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	RESERVE FOR LIABILITY	To cover incurred liability claims.	53,269	53,500	0
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	397,605	731,391	0
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR EMPLOYEE BENEFITS/ACCRUED LIABILITIES	For accrued 'employee benefits' due to employees upon termination of service.	907,473	909,500	0
Retirement Contribution	RESERVE FOR RETIREMENT SYSTEM CONTRIBUTION	For employer retirement contributions to the State and Local Employees' Retirement System.	4,536,207	4,548,000	0

Reserve for
Uncollected
Taxes

For unpaid taxes
due certain city
school districts not
reimbursed by their
city/county until the
following fiscal year.

--	--

Single Other
Reserve
[+ \(add\)](#)

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* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserve/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

ARLINGTON CENTRAL SCHOOL DISTRICT
2019-2020 Educational Plan and Budget

Appendix G

School Report Card

ARLINGTON CSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

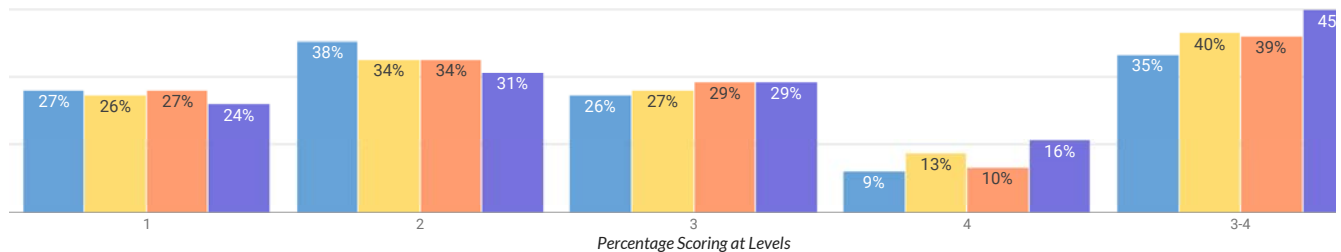
Data available on this site are based on those reported by schools and districts to the State as of August 22, 2018 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

Due to the State's new two-session test design and performance standards, the 2018 Grades 3-8 ELA and math results cannot be compared with prior-year results. The new baseline established this year will enable comparisons with student scores in 2019 and 2020

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

ARLINGTON CSD (2017) NY STATE (2017) ARLINGTON CSD (2018) NY STATE (2018)



2017
ALL STUDENTS
▼
PROFICIENT

829
35%

TOTAL TESTED: 2,362

LEVEL 1		LEVEL 2	
641	27%	892	38%
LEVEL 3		LEVEL 4	
618	26%	211	9%

2018
ALL STUDENTS
▼
PROFICIENT

968
39%

TOTAL TESTED: 2,469

LEVEL 1		LEVEL 2	
668	27%	833	34%
LEVEL 3		LEVEL 4	
714	29%	254	10%

BY GENDER

FEMALE

▼
PROFICIENT

TOTAL TESTED: 1,156

LEVEL 1		LEVEL 2	
242	21%	419	36%
LEVEL 3		LEVEL 4	
348	30%	147	13%

MALE

▼
PROFICIENT

TOTAL TESTED: 1,206

LEVEL 1		LEVEL 2	
399	33%	473	39%
LEVEL 3		LEVEL 4	
270	22%	64	5%

FEMALE

▼
PROFICIENT

TOTAL TESTED: 1,218

LEVEL 1		LEVEL 2	
247	20%	412	34%
LEVEL 3		LEVEL 4	
395	32%	164	13%

MALE

▼
PROFICIENT

TOTAL TESTED: 1,251

LEVEL 1		LEVEL 2	
421	34%	421	34%
LEVEL 3		LEVEL 4	
319	25%	90	7%

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

AMERICAN INDIAN OR ALASKA NATIVE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

AMERICAN INDIAN OR ALASKA NATIVE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT

TOTAL TESTED: 145

LEVEL 1		LEVEL 2	
20	14%	49	34%
LEVEL 3		LEVEL 4	
42	29%	34	23%

WHITE

▼
PROFICIENT

TOTAL TESTED: 1,494

LEVEL 1		LEVEL 2	
367	25%	553	37%
LEVEL 3		LEVEL 4	
435	29%	139	9%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT

TOTAL TESTED: 127

LEVEL 1		LEVEL 2	
21	17%	33	26%
LEVEL 3		LEVEL 4	
37	29%	36	28%

WHITE

▼
PROFICIENT

TOTAL TESTED: 1,550

LEVEL 1		LEVEL 2	
350	23%	542	35%
LEVEL 3		LEVEL 4	
486	31%	172	11%

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT

TOTAL TESTED: 211

LEVEL 1		LEVEL 2	
86	41%	86	41%
LEVEL 3		LEVEL 4	
30	14%	9	4%

HISPANIC OR LATINO

▼
PROFICIENT

TOTAL TESTED: 415

LEVEL 1		LEVEL 2	
148	36%	168	40%
LEVEL 3		LEVEL 4	
78	19%	21	5%

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT

TOTAL TESTED: 197

LEVEL 1		LEVEL 2	
73	37%	61	31%
LEVEL 3		LEVEL 4	
49	25%	14	7%

HISPANIC OR LATINO

▼
PROFICIENT

TOTAL TESTED: 487

LEVEL 1		LEVEL 2	
195	40%	159	33%
LEVEL 3		LEVEL 4	
113	23%	20	4%

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: 2,026

LEVEL 1		LEVEL 2	
399	20%	812	40%
LEVEL 3		LEVEL 4	
606	30%	209	10%

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: 336

LEVEL 1		LEVEL 2	
242	72%	80	24%
LEVEL 3		LEVEL 4	
12	4%	2	1%

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: 2,108

LEVEL 1		LEVEL 2	
442	21%	735	35%
LEVEL 3		LEVEL 4	
681	32%	250	12%

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: 361

LEVEL 1		LEVEL 2	
226	63%	98	27%
LEVEL 3		LEVEL 4	
33	9%	4	1%

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT

TOTAL TESTED: 2,292

LEVEL 1		LEVEL 2	
581	25%	884	39%
LEVEL 3		LEVEL 4	
616	27%	211	9%

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT

TOTAL TESTED: 70

LEVEL 1		LEVEL 2	
60	86%	8	11%
LEVEL 3		LEVEL 4	
2	3%	0	0%

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT

TOTAL TESTED: 2,393

LEVEL 1		LEVEL 2	
614	26%	813	34%
LEVEL 3		LEVEL 4	
712	30%	254	11%

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT

TOTAL TESTED: 76

LEVEL 1		LEVEL 2	
54	71%	20	26%
LEVEL 3		LEVEL 4	
2	3%	0	0%

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT

TOTAL TESTED: 1,589

LEVEL 1		LEVEL 2	
330	21%	573	36%
LEVEL 3		LEVEL 4	
500	31%	186	12%

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT

TOTAL TESTED: 773

LEVEL 1		LEVEL 2	
311	40%	319	41%
LEVEL 3		LEVEL 4	
118	15%	25	3%

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT

TOTAL TESTED: 1,727

LEVEL 1		LEVEL 2	
368	21%	567	33%
LEVEL 3		LEVEL 4	
571	33%	221	13%

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT

TOTAL TESTED: 742

LEVEL 1		LEVEL 2	
300	40%	266	36%
LEVEL 3		LEVEL 4	
143	19%	33	4%

NOT MIGRANT			
▼			
PROFICIENT			
TOTAL TESTED: —			
LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—
MIGRANT			
▼			
PROFICIENT			
TOTAL TESTED: —			
LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT MIGRANT			
▼			
PROFICIENT			
TOTAL TESTED: —			
LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—
MIGRANT			
▼			
PROFICIENT			
TOTAL TESTED: —			
LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

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ARLINGTON CSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

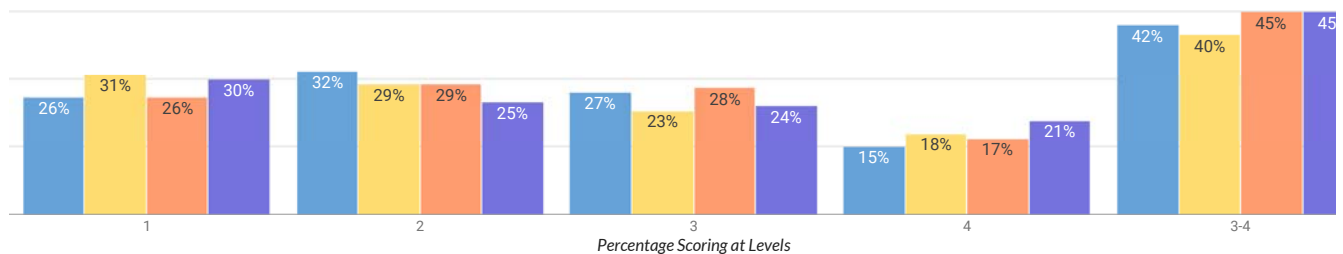
Data available on this site are based on those reported by schools and districts to the State as of August 22, 2018 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

Due to the State's new two-session test design and performance standards, the 2018 Grades 3-8 ELA and math results cannot be compared with prior-year results. The new baseline established this year will enable comparisons with student scores in 2019 and 2020

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

ARLINGTON CSD (2017) NY STATE (2017) ARLINGTON CSD (2018) NY STATE (2018)



2017

ALL STUDENTS

PROFICIENT

TOTAL TESTED: 2,145

LEVEL 1		LEVEL 2	
561	26%	680	32%
LEVEL 3		LEVEL 4	
585	27%	319	15%

2018

ALL STUDENTS

PROFICIENT

TOTAL TESTED: 2,279

LEVEL 1		LEVEL 2	
595	26%	653	29%
LEVEL 3		LEVEL 4	
645	28%	386	17%

BY GENDER

FEMALE

▼
PROFICIENT

TOTAL TESTED: 1,036

LEVEL 1		LEVEL 2	
251	24%	338	33%
LEVEL 3		LEVEL 4	
290	28%	157	15%

MALE

▼
PROFICIENT

TOTAL TESTED: 1,109

LEVEL 1		LEVEL 2	
310	28%	342	31%
LEVEL 3		LEVEL 4	
295	27%	162	15%

FEMALE

▼
PROFICIENT

TOTAL TESTED: 1,102

LEVEL 1		LEVEL 2	
265	24%	333	30%
LEVEL 3		LEVEL 4	
327	30%	177	16%

MALE

▼
PROFICIENT

TOTAL TESTED: 1,177

LEVEL 1		LEVEL 2	
330	28%	320	27%
LEVEL 3		LEVEL 4	
318	27%	209	18%

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

AMERICAN INDIAN OR ALASKA NATIVE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

AMERICAN INDIAN OR ALASKA NATIVE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT

TOTAL TESTED: 122

LEVEL 1		LEVEL 2	
15	12%	35	29%
LEVEL 3		LEVEL 4	
31	25%	41	34%

WHITE

▼
PROFICIENT

TOTAL TESTED: 1,345

LEVEL 1		LEVEL 2	
287	21%	417	31%
LEVEL 3		LEVEL 4	
417	31%	224	17%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT

TOTAL TESTED: 104

LEVEL 1		LEVEL 2	
14	13%	20	19%
LEVEL 3		LEVEL 4	
33	32%	37	36%

WHITE

▼
PROFICIENT

TOTAL TESTED: 1,415

LEVEL 1		LEVEL 2	
314	22%	394	28%
LEVEL 3		LEVEL 4	
432	31%	275	19%

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT

TOTAL TESTED: 196

LEVEL 1		LEVEL 2	
85	43%	66	34%
LEVEL 3		LEVEL 4	
31	16%	14	7%

HISPANIC OR LATINO

▼
PROFICIENT

TOTAL TESTED: 390

LEVEL 1		LEVEL 2	
148	38%	137	35%
LEVEL 3		LEVEL 4	
80	21%	25	6%

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT

TOTAL TESTED: 185

LEVEL 1		LEVEL 2	
74	40%	64	35%
LEVEL 3		LEVEL 4	
29	16%	18	10%

HISPANIC OR LATINO

▼
PROFICIENT

TOTAL TESTED: 468

LEVEL 1		LEVEL 2	
160	34%	152	32%
LEVEL 3		LEVEL 4	
115	25%	41	9%

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: 1,833

LEVEL 1		LEVEL 2	
352	19%	611	33%
LEVEL 3		LEVEL 4	
559	30%	311	17%

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: 312

LEVEL 1		LEVEL 2	
209	67%	69	22%
LEVEL 3		LEVEL 4	
26	8%	8	3%

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: 1,929

LEVEL 1		LEVEL 2	
371	19%	578	30%
LEVEL 3		LEVEL 4	
605	31%	375	19%

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: 350

LEVEL 1		LEVEL 2	
224	64%	75	21%
LEVEL 3		LEVEL 4	
40	11%	11	3%

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT

TOTAL TESTED: 2,075

LEVEL 1		LEVEL 2	
512	25%	661	32%
LEVEL 3		LEVEL 4	
583	28%	319	15%

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT

TOTAL TESTED: 70

LEVEL 1		LEVEL 2	
49	70%	19	27%
LEVEL 3		LEVEL 4	
2	3%	0	0%

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT

TOTAL TESTED: 2,200

LEVEL 1		LEVEL 2	
539	25%	634	29%
LEVEL 3		LEVEL 4	
641	29%	386	18%

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT

TOTAL TESTED: 79

LEVEL 1		LEVEL 2	
56	71%	19	24%
LEVEL 3		LEVEL 4	
4	5%	0	0%

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT

TOTAL TESTED: 1,434

LEVEL 1		LEVEL 2	
264	18%	443	31%
LEVEL 3		LEVEL 4	
450	31%	277	19%

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT

TOTAL TESTED: 711

LEVEL 1		LEVEL 2	
297	42%	237	33%
LEVEL 3		LEVEL 4	
135	19%	42	6%

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT

TOTAL TESTED: 1,582

LEVEL 1		LEVEL 2	
298	19%	439	28%
LEVEL 3		LEVEL 4	
510	32%	335	21%

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT

TOTAL TESTED: 697

LEVEL 1		LEVEL 2	
297	43%	214	31%
LEVEL 3		LEVEL 4	
135	19%	51	7%

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

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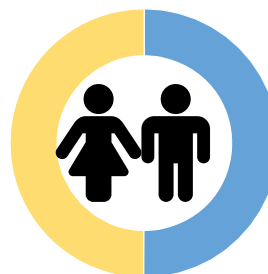
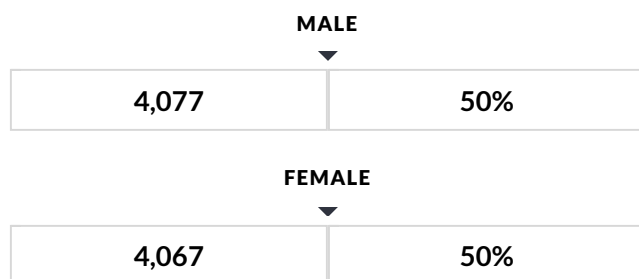
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2017 - 18 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

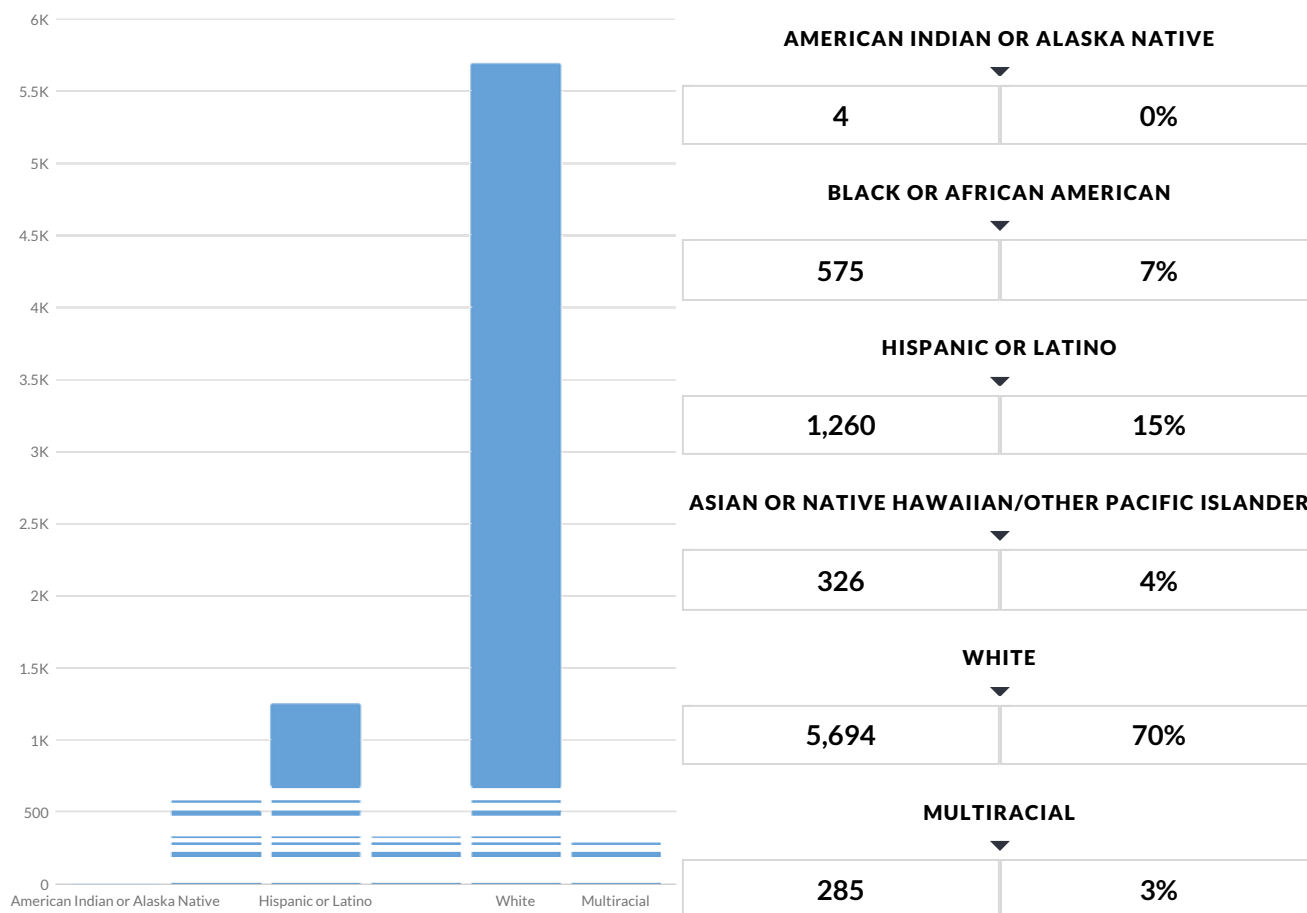
ARLINGTON CSD ENROLLMENT (2017 - 18)

K-12 Enrollment: 8,144

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

199	2%
-----	----

STUDENTS WITH DISABILITIES

1,223	15%
-------	-----

ECONOMICALLY DISADVANTAGED

2,216	27%
-------	-----

MIGRANT

—	—
---	---

HOMELESS

94	1%
----	----

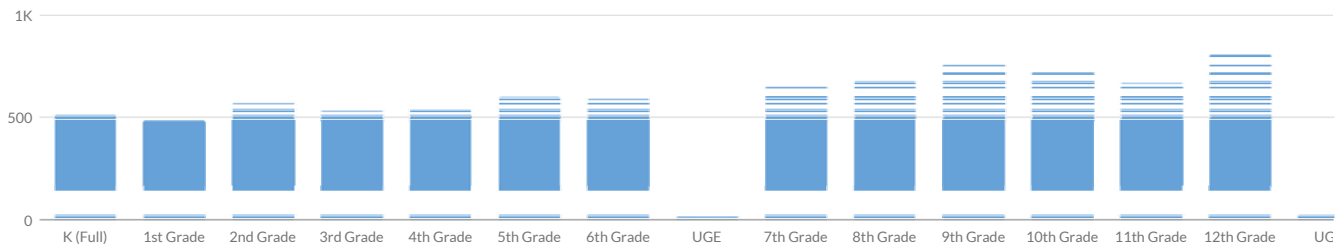
FOSTER CARE

13	0%
----	----

PARENT IN ARMED FORCES

14	0%
----	----

ENROLLMENT BY GRADE



K (FULL DAY)

516	6%
-----	----

1ST GRADE

487	6%
-----	----

2ND GRADE

566	7%
-----	----

3RD GRADE

529	6%
-----	----

4TH GRADE

537	7%
-----	----

5TH GRADE

598	7%
-----	----

6TH GRADE

589	7%
-----	----

UNGRADED ELEMENTARY

17	0%
----	----

7TH GRADE

650	8%
-----	----

8TH GRADE

679	8%
-----	----

9TH GRADE

755	9%
-----	----

10TH GRADE

721	9%
-----	----

11TH GRADE

664	8%
-----	----

12TH GRADE

809	10%
-----	-----

UNGRADED SECONDARY

27	0%
----	----

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The New York State School Report Card

Fiscal Accountability Supplement

for

ARLINGTON CSD

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2016-2017 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$100,853,625	\$41,494,837
	Pupils	8,217	1,384
	Expenditures Per Pupil	\$12,274	\$29,982
Similar District Group	Instructional Expenditures	\$8,563,600,218	\$3,606,900,434
	Pupils	741,547	112,197
	Expenditures Per Pupil	\$11,548	\$32,148
Total of All School Districts in NY State	Instructional Expenditures	\$33,589,192,945	\$15,340,293,380
	Pupils	2,646,512	467,779
	Expenditures Per Pupil	\$12,692	\$32,794
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2016-2017 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$24,704	\$22,738	\$24,712

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card

Information about Students with Disabilities

for

ARLINGTON CSD

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2017	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	768	57.79%	57.27%	58.68%
40% to 79%	215	16.18%	18.92%	11.47%
Less than 40%	200	15.05%	16.60%	19.09%
Separate Settings	50	3.76%	4.57%	5.34%
Other Settings	96	7.22%	2.64%	5.42%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2017-18 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	13.99%	13.55%	15.26%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

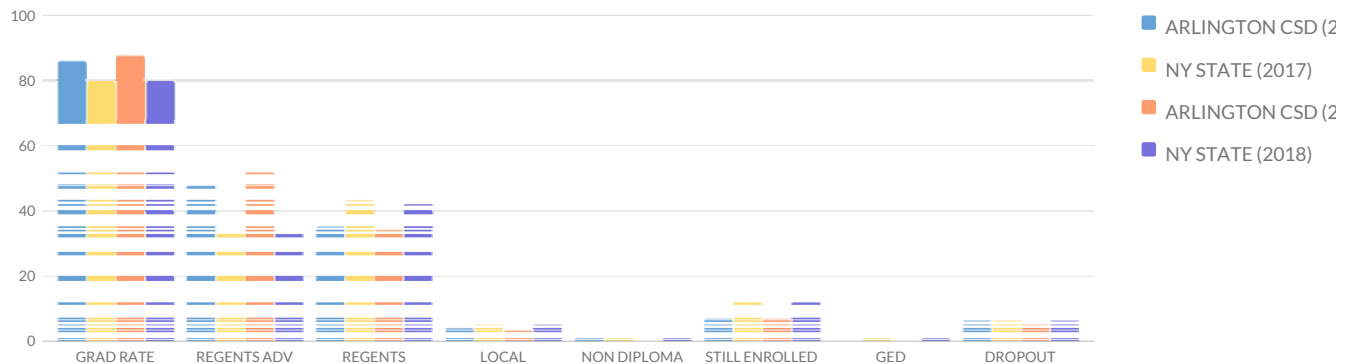
Similar District Group Description: Average Need/Resource Capacity
--

ARLINGTON CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF JUNE

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - June. The Graduation Rate Data of high school as of the 4th year-August, the 5th year-June, and the 6th year-June are also calculated and available using the "Filter this data" function, below

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



2017

2018

ALL STUDENTS

ALL STUDENTS

GRAD RATE

REGENTS WITH...

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 784

TOTAL STUDENTS IN COHORT: 846

NON DIPLOMA CRED

STILL ENROLLED

NON DIPLOMA CRED

STILL ENROLLED

6

1%

55

7%

2

0%

58

7%

GED TRANSFER

DROPOUT

GED TRANSFER

DROPOUT

0

0%

46

6%

0

0%

40

5%

BY GENDER

FEMALE
▼

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 380

NON DIPLOMA CRED

1	0%
---	----

STILL ENROLLED

29	8%
----	----

GED TRANSFER

0	0%
---	----

DROPOUT

13	3%
----	----

MALE
▼

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 404

NON DIPLOMA CRED

5	1%
---	----

STILL ENROLLED

26	6%
----	----

FEMALE
▼

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 421

NON DIPLOMA CRED

1	0%
---	----

STILL ENROLLED

17	4%
----	----

GED TRANSFER

0	0%
---	----

DROPOUT

19	5%
----	----

MALE
▼

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 425

NON DIPLOMA CRED

1	0%
---	----

STILL ENROLLED

41	10%
----	-----

GED TRANSFER		DROPOUT				GED TRANSFER		DROPOUT	
0	0%	33	8%			0	0%	21	5%

BY ETHNICITY

MULTIRACIAL

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 15

NON DIPLOMA CRED

0	0%
---	----

STILL ENROLLED

4	27%
---	-----

GED TRANSFER

0	0%
---	----

DROPOUT

2	13%
---	-----

AMERICAN INDIAN OR ALASKA NATIVE

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS: 0

NON DIPLOMA CRED

0	0%
---	----

STILL ENROLLED

0	0%
---	----

MULTIRACIAL

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 12

NON DIPLOMA CRED

0	0%
---	----

STILL ENROLLED

0	0%
---	----

GED TRANSFER

0	0%
---	----

DROPOUT

0	0%
---	----

AMERICAN INDIAN OR ALASKA NATIVE

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS: 0

NON DIPLOMA CRED

0	0%
---	----

STILL ENROLLED

0	0%
---	----

GED TRANSFER		DROPOUT				GED TRANSFER		DROPOUT	
0	0%	0	0%			0	0%	0	0%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 42

NON DIPLOMA CRED

STILL ENROLLED

1

2%

2

5%

GED TRANSFER

DROPOUT

0

0%

0

0%

WHITE

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 581

NON DIPLOMA CRED

STILL ENROLLED

3

1%

31

5%

GED TRANSFER

DROPOUT

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 36

NON DIPLOMA CRED

STILL ENROLLED

0

0%

2

6%

GED TRANSFER

DROPOUT

0

0%

1

3%

WHITE

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 642

NON DIPLOMA CRED

STILL ENROLLED

2

0%

38

6%

GED TRANSFER

DROPOUT

0	0%	35	6%		0	0%	28	4%
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BLACK OR AFRICAN AMERICAN	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 73			
NON DIPLOMA CRED		STILL ENROLLED	
1	1%	10	14%
GED TRANSFER		DROPOUT	
0	0%	3	4%

HISPANIC OR LATINO	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 73			
NON DIPLOMA CRED		STILL ENROLLED	
1	1%	8	11%
GED TRANSFER		DROPOUT	

BLACK OR AFRICAN AMERICAN	
▼	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 73			
NON DIPLOMA CRED		STILL ENROLLED	
0	0%	9	12%
GED TRANSFER		DROPOUT	
0	0%	6	8%

HISPANIC OR LATINO	
▼	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 83			
NON DIPLOMA CRED		STILL ENROLLED	
0	0%	9	11%
GED TRANSFER		DROPOUT	

0	0%	6	8%		0	0%	5	6%
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OTHER GROUPS

GENERAL-EDUCATION STUDENTS

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 669

NON DIPLOMA CRED

STILL ENROLLED

0

0%

23

3%

GED TRANSFER

DROPOUT

0

0%

27

4%

STUDENTS WITH DISABILITIES

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 115

NON DIPLOMA CRED

STILL ENROLLED

6

5%

32

28%

GENERAL-EDUCATION STUDENTS

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 735

NON DIPLOMA CRED

STILL ENROLLED

0

0%

32

4%

GED TRANSFER

DROPOUT

0

0%

24

3%

STUDENTS WITH DISABILITIES

GRAD RATE

REGENTS WITH...

REGENTS DIPLO...

LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 111

NON DIPLOMA CRED

STILL ENROLLED

2

2%

26

23%

GED TRANSFER		DROPOUT				GED TRANSFER		DROPOUT	
0	0%	19	17%			0	0%	16	14%

NON-ENGLISH LANGUAGE LEARNERS	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS: —			
NON DIPLOMA CRED		STILL ENROLLED	
—	—	—	—
GED TRANSFER		DROPOUT	
—	—	—	—

ENGLISH LANGUAGE LEARNERS	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS: —			
NON DIPLOMA CRED		STILL ENROLLED	
—	—	—	—
GED TRANSFER		DROPOUT	

NON-ENGLISH LANGUAGE LEARNERS	
GRAD RATE	REGENTS WITH...

TOTAL STUDENTS: —			
NON DIPLOMA CRED		STILL ENROLLED	
—	—	—	—
GED TRANSFER		DROPOUT	
—	—	—	—

ENGLISH LANGUAGE LEARNERS	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS: —			
NON DIPLOMA CRED		STILL ENROLLED	
—	—	—	—
GED TRANSFER		DROPOUT	

-	-	-	-		-	-	-	-
---	---	---	---	--	---	---	---	---

NOT ECONOMICALLY DISADVANTAGED	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 608			
NON DIPLOMA CRED		STILL ENROLLED	
2	0%	33	5%
GED TRANSFER		DROPOUT	
0	0%	26	4%

ECONOMICALLY DISADVANTAGED	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 176			
NON DIPLOMA CRED		STILL ENROLLED	
4	2%	22	13%
GED TRANSFER		DROPOUT	

NOT ECONOMICALLY DISADVANTAGED	
▼	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 659			
NON DIPLOMA CRED		STILL ENROLLED	
1	0%	25	4%
GED TRANSFER		DROPOUT	
0	0%	21	3%

ECONOMICALLY DISADVANTAGED	
▼	
GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 187			
NON DIPLOMA CRED		STILL ENROLLED	
1	1%	33	18%
GED TRANSFER		DROPOUT	

0	0%	20	11%		0	0%	19	10%
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NOT MIGRANT
▼

GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS: —

NON DIPLOMA CRED	STILL ENROLLED
—	—
GED TRANSFER	DROPOUT
—	—

MIGRANT
▼

GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS: —

NON DIPLOMA CRED	STILL ENROLLED
—	—
GED TRANSFER	DROPOUT
—	—

NOT MIGRANT
▼

GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS: —

NON DIPLOMA CRED	STILL ENROLLED
—	—
GED TRANSFER	DROPOUT
—	—

MIGRANT
▼

GRAD RATE	REGENTS WITH...
REGENTS DIPLO...	LOCAL DIPLOMA

TOTAL STUDENTS: —

NON DIPLOMA CRED	STILL ENROLLED
—	—
GED TRANSFER	DROPOUT
—	—

-	-	-	-	-	-	-	-
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ARLINGTON CSD - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

2018-19 ACCOUNTABILITY STATUS BASED ON 2017-18 DATA**GOOD STANDING****EM INDICATOR LEVELS**

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	2	1	2	3	2	3
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	2	3	4	2	4
Black or African American	2	1	1	—	2	3
Hispanic or Latino	2	2	2	2	2	3
Multiracial	2	1	2	—	2	4
White	2	1	2	—	2	4
English Language Learners	3	2	2	3	1	3
Students with Disabilities	2	2	2	2	2	3
Economically Disadvantaged	2	2	2	2	2	2

EM COMPOSITE PERFORMANCE

Subgroup	Level
All Students	2
American Indian or Alaska Native	—
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	2
Multiracial	2
White	2
English Language Learners	3
Students with Disabilities	2
Economically Disadvantaged	2

EM CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,467	119	2
	Math	2,485	135.2	2
	Science	891	205.7	2
	Combined	5,843	139.1	2
American Indian or Alaska Native	ELA	5	60	—
	Math	5	0	—
	Science	1	—	—
	Combined	11	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	127	155.1	4
	Math	127	179.9	4
	Science	49	225.5	4
	Combined	303	176.9	4
Black or African American	ELA	189	100.5	2
	Math	183	97.5	2
	Science	68	188.2	2
	Combined	440	112.8	2
Hispanic or Latino	ELA	477	91.2	2
	Math	472	107	2
	Science	143	181.5	2
	Combined	1,092	109.8	2
Multiracial	ELA	105	120	2
	Math	109	132.1	2
	Science	37	214.9	2
	Combined	251	139.2	2
White	ELA	1,566	126.9	3
	Math	1,591	144.8	3
	Science	593	211.3	3
	Combined	3,750	147.9	3
English Language Learners	ELA	140	59.6	2
	Math	143	73.4	2
	Science	53	143.4	2
	Combined	336	78.7	2
Students with Disabilities	ELA	408	63.5	2
	Math	400	69.3	2
	Science	132	153	2
	Combined	940	78.5	2
Economically Disadvantaged	ELA	753	88	2
	Math	735	94	2

Subgroup	Subject	Cohort	Index	Level
	Science	254	186	2
	Combined	1,742	104.9	2

EM WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,438	85.4	2
	Math	3,437	97.8	2
	Science	1,177	155.7	2
	Combined	3,437	101	2
American Indian or Alaska Native	ELA	5	60	—
	Math	5	0	—
	Science	1	—	—
	Combined	5	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	137	143.8	4
	Math	137	166.8	4
	Science	50	221	4
	Combined	137	165.4	4
Black or African American	ELA	238	79.8	2
	Math	238	75	2
	Science	86	148.8	2
	Combined	238	88.3	2
Hispanic or Latino	ELA	565	77	2
	Math	566	89.2	2
	Science	173	150	2
	Combined	566	92	2
Multiracial	ELA	143	88.1	2
	Math	143	100.7	2
	Science	47	169.1	2
	Combined	143	105	2
White	ELA	2,352	84.5	2
	Math	2,350	98.1	2
	Science	821	152.6	2
	Combined	2,350	100.4	2
English Language Learners	ELA	156	53.5	3
	Math	155	67.7	3
	Science	53	143.4	3
	Combined	155	72.7	3
Students with Disabilities	ELA	631	41	2
	Math	630	44	2
	Science	214	94.4	2
	Combined	630	50	2
Economically Disadvantaged	ELA	979	67.7	2
	Math	980	70.5	2

Subgroup	Subject	Cohort	Index	Level
	Science	331	142.7	2
	Combined	980	79.8	2

EM GROWTH (2015-16, 2016-17, AND 2017-18)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	430,664	9,705	44.4	1
American Indian or Alaska Native	—	8	—	—
Asian or Native Hawaiian/Other Pacific Islander	29,854	605	49.3	2
Black or African American	36,173	819	44.2	1
Hispanic or Latino	82,503	1,823	45.3	2
Multiracial	16,143	375	43	1
White	265,610	6,075	43.7	1
English Language Learners	19,767	398	49.7	2
Students with Disabilities	61,280	1,352	45.3	2
Economically Disadvantaged	135,994	2,990	45.5	2

EM COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	3
Black or African American	1
Hispanic or Latino	2
Multiracial	2
White	2
English Language Learners	2
Students with Disabilities	2
Economically Disadvantaged	2

EM ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	143	44%	46%	1.1	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	31	52%	77%	1.5	4
Black or African American	2	—	—	—	—
Hispanic or Latino	98	40%	36%	0.9	2
Multiracial	0	—	—	—	—
White	23	—	—	—	—
English Language Learners	143	44%	46%	1.1	3
Students with Disabilities	43	36%	33%	0.9	2
Economically Disadvantaged	114	42%	39%	0.9	2

EM PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	74.3	3,438	85.4	79.3%	100.7%	117.3	158.7	200	2	2
	Math	86.7	3,437	97.8	91.2%	103.3%	119.4	159.7	200	2	2
American Indian or Alaska Native	ELA	—	5	—	—	—	—	—	—	—	—
	Math	—	5	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	136.8	137	143.8	139.3%	155.1%	162.6	181.3	200	2	2
	Math	156.8	137	166.8	158.5%	173%	177.5	188.8	200	2	2
Black or African American	ELA	63	238	79.8	68.5%	93.9%	111.6	155.8	200	2	2
	Math	65.5	238	75	70.9%	83.1%	102.6	151.3	200	2	2
Hispanic or Latino	ELA	70.3	565	77	75.5%	90.8%	109	154.5	200	2	2
	Math	73.3	566	89.2	78.4%	87%	105.8	152.9	200	3	2
Multiracial	ELA	88.4	143	88.1	92.9%	97.6%	114.6	157.3	200	1	2
	Math	93.4	143	100.7	97.7%	99.3%	116.1	158.1	200	3	2
White	ELA	71.6	2,352	84.5	76.7%	98%	115	157.5	200	2	2
	Math	87.2	2,350	98.1	91.7%	106.3%	121.9	161	200	2	2
English Language Learners	ELA	38	156	53.5	44.5%	60.8%	84	142	200	2	1
	Math	63.4	155	67.7	68.9%	77.9%	98.2	149.1	200	1	1
Students with Disabilities	ELA	30.6	631	41	37.4%	54.4%	78.6	139.3	200	2	2
	Math	36.9	630	44	43.4%	54.4%	78.6	139.3	200	2	2
Economically Disadvantaged	ELA	58.3	979	67.7	64%	90.7%	108.9	154.5	200	2	2
	Math	62.9	980	70.5	68.4%	89.4%	107.8	153.9	200	2	2

EM CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	9.6	4,754	468	9.8%	9.4%	15%	13.3%	9.2%	5%	3
American Indian or Alaska Native	—	6	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3.8	177	8	4.5%	3.8%	8.3%	7.7%	6.4%	5%	4
Black or African American	9.3	341	46	13.5%	9.1%	20.8%	18.2%	11.6%	5%	3
Hispanic or Latino	10.8	841	108	12.8%	10.6%	20.4%	17.8%	11.4%	5%	3
Multiracial	14.4	201	28	13.9%	14%	17%	15%	10%	5%	4
White	9.4	3,191	276	8.6%	9.2%	10.7%	9.7%	7.4%	5%	4
English Language Learners	8.5	150	19	12.7%	8.4%	18.1%	15.9%	10.5%	5%	3
Students with Disabilities	15	730	116	15.9%	14.6%	22.2%	19.3%	12.2%	5%	3
Economically Disadvantaged	15.9	1,382	252	18.2%	15.5%	20.5%	17.9%	11.5%	5%	2

EM ELA PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	✗	7,454	65.9%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	✗	307	88.6%
Black or African American	✗	536	77.4%
Hispanic or Latino	✗	1,177	78.3%
Multiracial	✗	296	68.6%
White	✗	5,133	60.3%
English Language Learners	✗	174	90.2%
Students with Disabilities	✗	1,297	59.8%
Economically Disadvantaged	✗	2,171	72%

EM MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	✗	7,455	66.2%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	✗	307	89.6%
Black or African American	✗	539	74.2%
Hispanic or Latino	✗	1,179	76.7%
Multiracial	✗	296	69.9%
White	✗	5,129	61.4%
English Language Learners	✗	174	88.5%
Students with Disabilities	✗	1,294	57.4%
Economically Disadvantaged	✗	2,168	69.3%

HS INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	4	2	3	4	3	3	4
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	4	3	4
Black or African American	2	3	3	—	4	3	3
Hispanic or Latino	2	2	2	—	3	3	4
Multiracial	3	1	2	—	—	1	—
White	4	2	3	—	3	2	4
English Language Learners	—	—	—	4	—	—	—
Students with Disabilities	4	2	3	—	3	2	3
Economically Disadvantaged	3	2	3	3	3	2	2

HS COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	812	219.3	200.2	4
	Math	812	157.6	200.2	4
	Science	812	221.8	200.2	4
	Social Studies	812	227.2	200.2	4
Asian or Native Hawaiian/Other Pacific Islander	ELA	34	236.8	234.5	4
	Math	34	223.5	234.5	4
	Science	34	242.6	234.5	4
	Social Studies	34	244.1	234.5	4
Black or African American	ELA	69	185.5	173.8	2
	Math	69	131.2	173.8	2
	Science	69	203.6	173.8	2
	Social Studies	69	207.2	173.8	2
Hispanic or Latino	ELA	80	198.1	179	2
	Math	80	126.3	179	2
	Science	80	210	179	2
	Social Studies	80	217.5	179	2
Multiracial	ELA	24	197.9	180.8	3
	Math	24	131.3	180.8	3
	Science	24	212.5	180.8	3
	Social Studies	24	214.6	180.8	3
White	ELA	617	224.4	203.8	4
	Math	617	161.1	203.8	4
	Science	617	224.2	203.8	4
	Social Studies	617	229.7	203.8	4
English Language Learners	ELA	3	—	—	—
	Math	3	—	—	—
	Science	3	—	—	—
	Social Studies	3	—	—	—
Students with Disabilities	ELA	104	149.5	135	4
	Math	104	86.1	135	4
	Science	104	166.8	135	4
	Social Studies	104	175	135	4
Economically Disadvantaged	ELA	174	189.7	172.6	3
	Math	174	123.6	172.6	3
	Science	174	203.4	172.6	3
	Social Studies	174	206.9	172.6	3

HS GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	88.5%	784	87.8%	88.8%	82.3%	84.4%	89.7%	95%	3	3
	5-Year	89.7%	846	92%	90%	84.5%	86.4%	91.2%	96%	4	3
	6-Year	93.7%	841	90.6%	93.8%	84.6%	86.7%	91.9%	97%	3	3
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	1	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	94.4%	42	95.2%	94.4%	88%	89.2%	92.1%	95%	4	4
	5-Year	100%	36	94.4%	96%	89.9%	90.9%	93.5%	96%	4	4
	6-Year	100%	30	100%	97%	89.4%	90.7%	93.9%	97%	4	4
Black or African American	4-Year	81.3%	73	83.6%	81.8%	72.4%	76.2%	85.6%	95%	4	4
	5-Year	79.2%	93	84.9%	79.9%	75.9%	79.3%	87.7%	96%	4	4
	6-Year	85.3%	54	79.6%	85.8%	76%	79.5%	88.3%	97%	3	4
Hispanic or Latino	4-Year	87%	73	79.5%	87.3%	72.2%	76%	85.5%	95%	3	3
	5-Year	81.6%	79	92.4%	82.2%	74.8%	78.3%	87.2%	96%	4	3
	6-Year	92.5%	76	82.9%	92.7%	75.2%	78.8%	87.9%	97%	3	3
Multiracial	4-Year	88.9%	26	73.1%	89.1%	83.2%	85.2%	90.1%	95%	1	1
	5-Year	—	—	—	—	—	—	—	—	—	1
	6-Year	—	—	—	—	—	—	—	—	—	1
White	4-Year	89.5%	581	89.3%	89.7%	90%	90.8%	92.9%	95%	1	2
	5-Year	90.8%	627	92.8%	91%	91.3%	92.1%	94.1%	96%	4	2
	6-Year	94.5%	674	91.8%	94.6%	91%	92%	94.5%	97%	2	2
English Language Learners	4-Year	—	4	—	—	—	—	—	—	—	—
	5-Year	—	5	—	—	—	—	—	—	—	—
	6-Year	—	4	—	—	—	—	—	—	—	—
Students with Disabilities	4-Year	56.6%	117	51.3%	58.1%	58.2%	64.4%	79.7%	95%	1	3
	5-Year	64.3%	114	74.6%	65.6%	61.6%	67.4%	81.7%	96%	4	3
	6-Year	69.4%	129	69.8%	70.5%	59.9%	66.1%	81.6%	97%	3	3
Economically Disadvantaged	4-Year	75%	176	76.7%	75.8%	76.1%	79.2%	87.1%	95%	3	3
	5-Year	81.1%	162	82.7%	81.7%	79.7%	82.4%	89.2%	96%	4	3
	6-Year	87.3%	174	83.3%	87.7%	80%	82.8%	89.9%	97%	3	3

HS COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	3
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	3
Hispanic or Latino	2
Multiracial	2
White	3
Students with Disabilities	3
Economically Disadvantaged	3

HSELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	43	37%	47%	1.3	4
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	16	—	—	—	—
Multiracial	0	—	—	—	—
White	3	—	—	—	—
English Language Learners	43	37%	47%	1.3	4
Students with Disabilities	13	—	—	—	—
Economically Disadvantaged	33	34%	42%	1.2	3

HS PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	208.5	812	219.3	208.8%	189.4%	193.6	204.3	215	4	3
	Math	162.7	812	157.6	164.2%	149.1%	157.6	178.8	200	3	3
Asian or Native Hawaiian/Other Pacific Islander	ELA	224.4	34	236.8	215%	208.7%	209.7	212.4	215	4	4
	Math	211.5	34	223.5	200%	191%	192.5	196.3	200	4	4
Black or African American	ELA	178.3	69	185.5	179.8%	160.4%	169.5	192.3	215	4	4
	Math	124.6	69	131.2	127.6%	112.9%	127.4	163.7	200	4	4
Hispanic or Latino	ELA	200.8	80	198.1	201.4%	163.4%	172	193.5	215	4	3
	Math	141.5	80	126.3	143.8%	120.7%	133.9	167	200	2	3
Multiracial	ELA	—	24	—	—	—	—	—	—	—	—
	Math	—	24	—	—	—	—	—	—	—	—
White	ELA	213.4	617	224.4	213.5%	207.8%	209	212	215	4	3
	Math	167.7	617	161.1	169%	166.4%	172	186	200	2*	3*
English Language Learners	ELA	—	3	—	—	—	—	—	—	—	—
	Math	—	3	—	—	—	—	—	—	—	—
Students with Disabilities	ELA	121.3	104	149.5	125%	116.3%	132.8	173.9	215	4	3
	Math	68.6	104	86.1	73.9%	86%	105	152.5	200	3	3
Economically Disadvantaged	ELA	174.4	174	189.7	176%	168.8%	176.5	195.8	215	4	3
	Math	129.7	174	123.6	132.5%	127.9%	139.9	170	200	2*	3*

*Although this subgroup did not meet a MIP in Math, it has been assigned a Level 2 for math because the subgroup met or exceeded a minimum Index established by the Commissioner.

HS CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	16.7	3,011	514	17.1%	16.2%	23.4%	20.4%	12.7%	5%	3
American Indian or Alaska Native	—	3	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9.5	133	14	10.5%	9.3%	14.4%	12.8%	8.9%	5%	3
Black or African American	27.5	240	65	27.1%	26.6%	32.7%	28.1%	16.6%	5%	3
Hispanic or Latino	20.4	371	85	22.9%	19.8%	32.8%	28.2%	16.6%	5%	3
Multiracial	16.7	58	15	25.9%	16.2%	23.9%	20.8%	12.9%	5%	1
White	15.2	2,207	333	15.1%	14.8%	16.1%	14.3%	9.7%	5%	2
English Language Learners	—	33	—	—	—	—	—	—	—	—
Students with Disabilities	30.6	450	134	29.8%	29.6%	34%	29.2%	17.1%	5%	2
Economically Disadvantaged	30.6	695	217	31.2%	29.6%	31.3%	26.9%	16%	5%	2

CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	147.1	153.4	148.2	128.2	136	155.5	175	4
Asian or Native Hawaiian/Other Pacific Islander	170.2	177.8	170.4	153.2	156.8	165.9	175	4
Black or African American	121.9	119.2	124	98	110.8	142.9	175	3
Hispanic or Latino	134.2	136.1	135.8	101.4	113.6	144.3	175	4
Multiracial	—	—	—	—	—	—	—	—
White	151.7	157.8	152.6	148.6	153	164	175	4
English Language Learners	—	—	—	—	—	—	—	—
Students with Disabilities	60	82.9	64.6	72.2	89.3	132.2	175	3
Economically Disadvantaged	110.5	111.8	113.1	110.2	121	148	175	2

CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight
All Students	846	0	546	8	193	2
Asian or Native Hawaiian/Other Pacific Islander	36	0	31	0	2	0
Black or African American	73	0	28	2	28	0
Hispanic or Latino	83	0	43	1	25	1
Multiracial	27	0	—	—	—	—
White	642	0	435	5	135	1
English Language Learners	5	0	—	—	—	—
Students with Disabilities	111	0	22	2	44	2
Economically Disadvantaged	187	0	73	2	60	0

HS ELA PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	810	100%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	35	—
Black or African American	✓	69	100%
Hispanic or Latino	✓	82	100%
Multiracial	—	13	—
White	✓	611	100%
English Language Learners	—	3	—
Students with Disabilities	✓	89	100%
Economically Disadvantaged	✓	164	100%

HS MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	810	99.9%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	35	—
Black or African American	✓	69	100%
Hispanic or Latino	✓	82	100%
Multiracial	—	13	—
White	✓	611	99.8%
English Language Learners	—	3	—
Students with Disabilities	✓	89	98.9%
Economically Disadvantaged	✓	164	100%

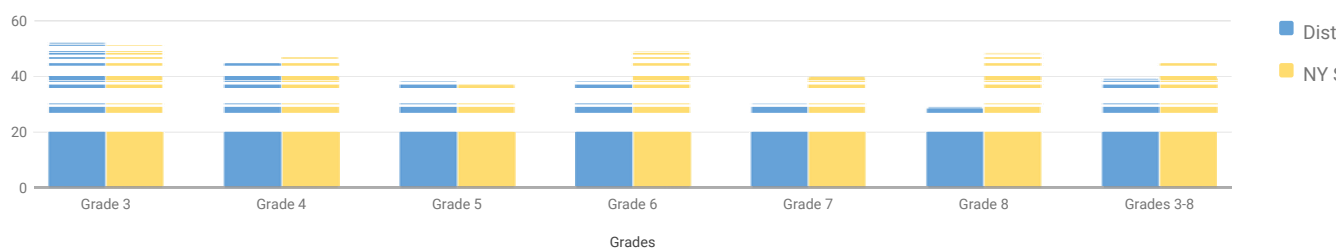
STAFF QUALIFICATIONS (2017-18)

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS DISTRICT	43	7%	2	17%	0	0%
STATEWIDE	31,234	16%	1,840	37%	15,807	7%
STATEWIDE HIGH-POVERTY SCHOOLS	11,148	26%	480	43%	7,407	16%
STATEWIDE LOW-POVERTY SCHOOLS	5,845	9%	281	23%	803	1%

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

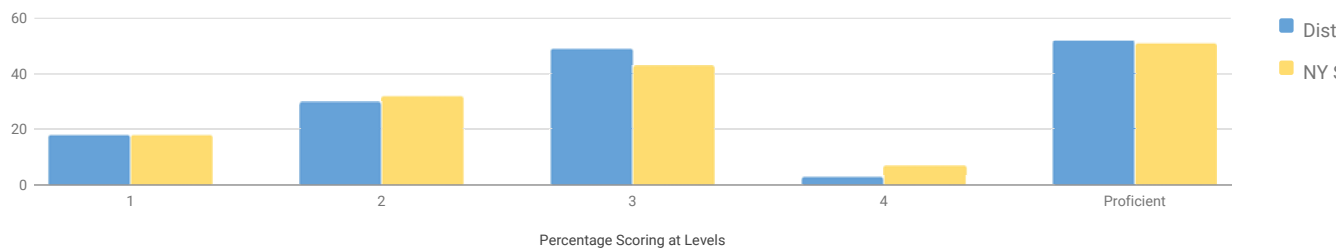
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)

Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	74	467	86	18%	140	30%	228	49%	13	3%	241	52%
Grade 4	127	418	84	20%	146	35%	143	34%	45	11%	188	45%
Grade 5	175	434	122	28%	146	34%	101	23%	65	15%	166	38%
Grade 6	206	397	118	30%	130	33%	77	19%	72	18%	149	38%
Grade 7	267	389	146	38%	126	32%	93	24%	24	6%	117	30%
Grade 8	351	364	112	31%	145	40%	72	20%	35	10%	107	29%
Grades 3-8	1,200	2,469	668	27%	833	34%	714	29%	254	10%	968	39%

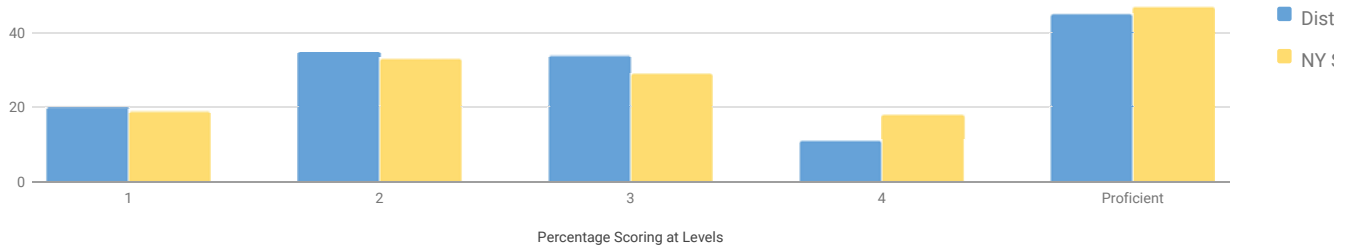
GRADE 3 ELA RESULTS



MEAN SCORE: 599

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	74	467	86	18%	140	30%	228	49%	13	3%	241	52%
General Education	54	388	45	12%	118	30%	212	55%	13	3%	225	58%
Students with Disabilities	20	79	41	52%	22	28%	16	20%	0	0%	16	20%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	19	—	—	—	—	—	—	—	—	—	—
Black or African American	6	29	13	45%	6	21%	10	34%	0	0%	10	34%
Hispanic or Latino	5	87	24	28%	30	34%	33	38%	0	0%	33	38%
White	59	304	39	13%	89	29%	165	54%	11	4%	176	58%
Multiracial	3	27	8	30%	11	41%	8	30%	0	0%	8	30%
Small Group Total	1	20	2	10%	4	20%	12	60%	2	10%	14	70%
Female	36	231	32	14%	64	28%	126	55%	9	4%	135	58%
Male	38	236	54	23%	76	32%	102	43%	4	2%	106	45%
English Language Learners	1	17	4	24%	11	65%	2	12%	0	0%	2	12%
Non-English Language Learners	73	450	82	18%	129	29%	226	50%	13	3%	239	53%
Economically Disadvantaged	15	144	44	31%	56	39%	43	30%	1	1%	44	31%
Not Economically Disadvantaged	59	323	42	13%	84	26%	185	57%	12	4%	197	61%
Not Migrant	74	467	86	18%	140	30%	228	49%	13	3%	241	52%
Homeless	1	10	7	70%	1	10%	2	20%	0	0%	2	20%
Not Homeless	73	457	79	17%	139	30%	226	49%	13	3%	239	52%
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	466	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	—	2	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	—	465	—	—	—	—	—	—	—	—	—	—

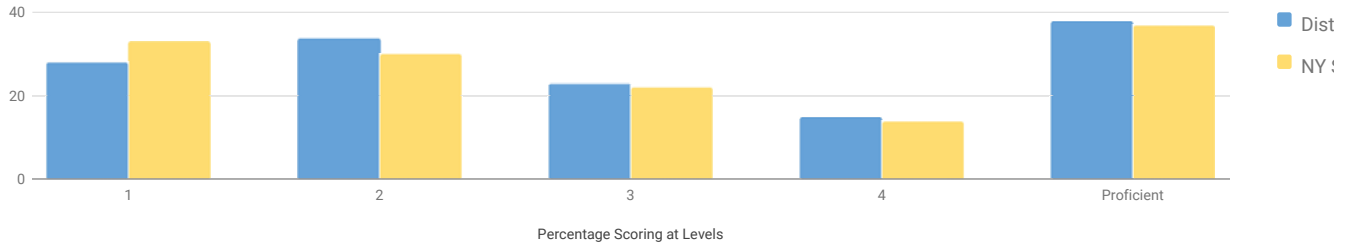
GRADE 4 ELA RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	127	418	84	20%	146	35%	143	34%	45	11%	188	45%
General Education	94	352	41	12%	129	37%	138	39%	44	13%	182	52%
Students with Disabilities	33	66	43	65%	17	26%	5	8%	1	2%	6	9%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	16	—	—	—	—	—	—	—	—	—	—
Black or African American	6	40	9	23%	17	43%	12	30%	2	5%	14	35%
Hispanic or Latino	16	68	18	26%	29	43%	20	29%	1	1%	21	31%
White	95	274	52	19%	88	32%	101	37%	33	12%	134	49%
Multiracial	7	19	1	5%	9	47%	7	37%	2	11%	9	47%
Small Group Total	3	17	4	24%	3	18%	3	18%	7	41%	10	59%
Female	58	193	27	14%	69	36%	69	36%	28	15%	97	50%
Male	69	225	57	25%	77	34%	74	33%	17	8%	91	40%
English Language Learners	0	16	12	75%	4	25%	0	0%	0	0%	0	0%
Non-English Language Learners	127	402	72	18%	142	35%	143	36%	45	11%	188	47%
Economically Disadvantaged	24	143	50	35%	60	42%	30	21%	3	2%	33	23%
Not Economically Disadvantaged	103	275	34	12%	86	31%	113	41%	42	15%	155	56%
Not Migrant	127	418	84	20%	146	35%	143	34%	45	11%	188	45%
Homeless	—	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	414	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	127	418	84	20%	146	35%	143	34%	45	11%	188	45%
Parent Not in Armed Forces	127	418	84	20%	146	35%	143	34%	45	11%	188	45%

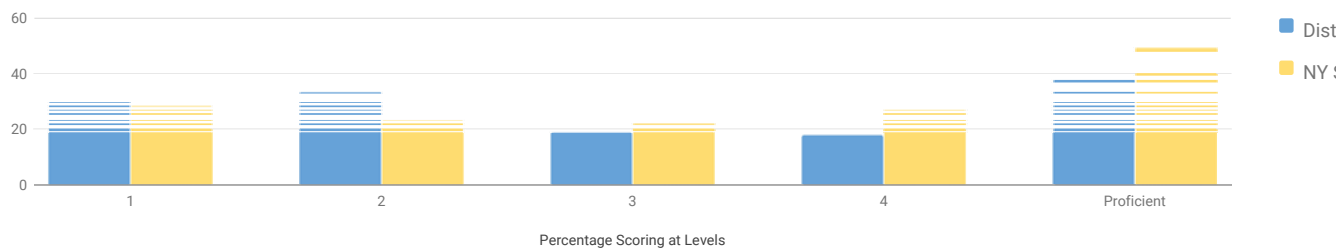
GRADE 5 ELA RESULTS



MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	175	434	122	28%	146	34%	101	23%	65	15%	166	38%
General Education	129	384	93	24%	128	33%	99	26%	64	17%	163	42%
Students with Disabilities	46	50	29	58%	18	36%	2	4%	1	2%	3	6%
Asian or Native Hawaiian/Other Pacific Islander	2	27	5	19%	6	22%	8	30%	8	30%	16	59%
Black or African American	8	30	13	43%	11	37%	2	7%	4	13%	6	20%
Hispanic or Latino	18	80	33	41%	27	34%	14	18%	6	8%	20	25%
White	137	272	64	24%	96	35%	70	26%	42	15%	112	41%
Multiracial	10	25	7	28%	6	24%	7	28%	5	20%	12	48%
Female	94	217	53	24%	71	33%	53	24%	40	18%	93	43%
Male	81	217	69	32%	75	35%	48	22%	25	12%	73	34%
English Language Learners	1	10	7	70%	3	30%	0	0%	0	0%	0	0%
Non-English Language Learners	174	424	115	27%	143	34%	101	24%	65	15%	166	39%
Economically Disadvantaged	47	124	52	42%	47	38%	13	10%	12	10%	25	20%
Not Economically Disadvantaged	128	310	70	23%	99	32%	88	28%	53	17%	141	45%
Not Migrant	174	434	122	28%	146	34%	101	23%	65	15%	166	38%
Homeless	1	7	3	43%	3	43%	1	14%	0	0%	1	14%
Not Homeless	174	427	119	28%	143	33%	100	23%	65	15%	165	39%
Not in Foster Care	175	434	122	28%	146	34%	101	23%	65	15%	166	38%
Parent in Armed Forces	—	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	—	433	—	—	—	—	—	—	—	—	—	—

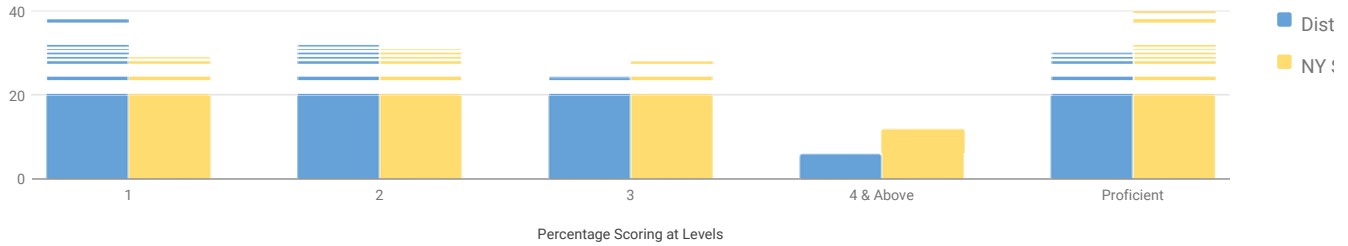
GRADE 6 ELA RESULTS



MEAN SCORE: 596

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	206	397	118	30%	130	33%	77	19%	72	18%	149	38%
General Education	158	339	78	23%	115	34%	74	22%	72	21%	146	43%
Students with Disabilities	48	58	40	69%	15	26%	3	5%	0	0%	3	5%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	21	4	19%	5	24%	4	19%	8	38%	12	57%
Black or African American	11	30	10	33%	9	30%	7	23%	4	13%	11	37%
Hispanic or Latino	20	101	45	45%	28	28%	20	20%	8	8%	28	28%
White	165	232	54	23%	84	36%	44	19%	50	22%	94	41%
Multiracial	—	12	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	13	5	38%	4	31%	2	15%	2	15%	4	31%
Female	102	188	35	19%	62	33%	41	22%	50	27%	91	48%
Male	104	209	83	40%	68	33%	36	17%	22	11%	58	28%
English Language Learners	0	9	9	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	206	388	109	28%	130	34%	77	20%	72	19%	149	38%
Economically Disadvantaged	49	119	58	49%	38	32%	16	13%	7	6%	23	19%
Not Economically Disadvantaged	157	278	60	22%	92	33%	61	22%	65	23%	126	45%
Not Migrant	206	397	118	30%	130	33%	77	19%	72	18%	149	38%
Homeless	—	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	393	—	—	—	—	—	—	—	—	—	—
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	396	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	—	2	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	—	395	—	—	—	—	—	—	—	—	—	—

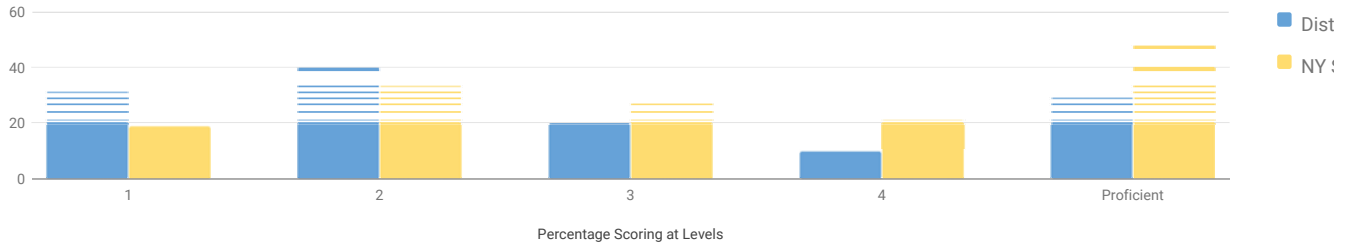
GRADE 7 ELA RESULTS



MEAN SCORE: 595

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	267	389	146	38%	126	32%	93	24%	24	6%	117	30%
General Education	204	324	101	31%	111	34%	90	28%	22	7%	112	35%
Students with Disabilities	63	65	45	69%	15	23%	3	5%	2	3%	5	8%
Asian or Native Hawaiian/Other Pacific Islander	1	16	3	19%	3	19%	6	38%	4	25%	10	63%
Black or African American	15	37	18	49%	7	19%	10	27%	2	5%	12	32%
Hispanic or Latino	32	87	45	52%	23	26%	17	20%	2	2%	19	22%
White	211	238	77	32%	90	38%	57	24%	14	6%	71	30%
Multiracial	8	11	3	27%	3	27%	3	27%	2	18%	5	45%
Female	134	197	53	27%	68	35%	61	31%	15	8%	76	39%
Male	133	192	93	48%	58	30%	32	17%	9	5%	41	21%
English Language Learners	6	15	15	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	261	374	131	35%	126	34%	93	25%	24	6%	117	31%
Economically Disadvantaged	69	120	58	48%	29	24%	29	24%	4	3%	33	28%
Not Economically Disadvantaged	198	269	88	33%	97	36%	64	24%	20	7%	84	31%
Not Migrant	267	389	146	38%	126	32%	93	24%	24	6%	117	30%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	387	—	—	—	—	—	—	—	—	—	—
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	388	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	267	389	146	38%	126	32%	93	24%	24	6%	117	30%

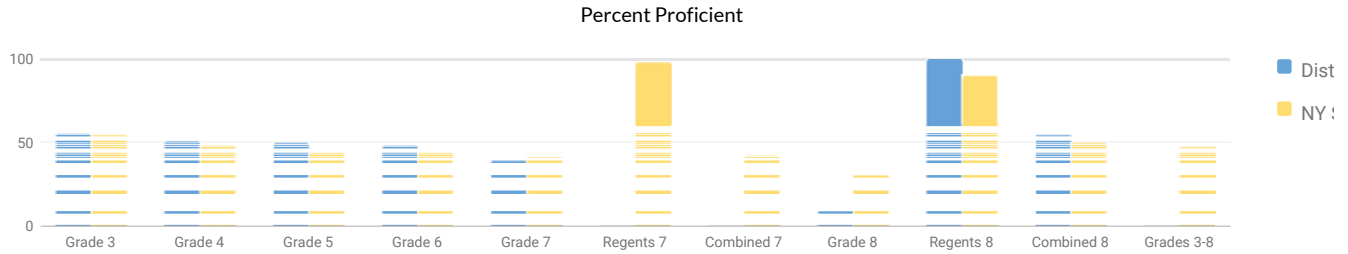
GRADE 8 ELA RESULTS



MEAN SCORE: 591

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	351	364	112	31%	145	40%	72	20%	35	10%	107	29%
General Education	273	321	84	26%	134	42%	68	21%	35	11%	103	32%
Students with Disabilities	78	43	28	65%	11	26%	4	9%	0	0%	4	9%
Asian or Native Hawaiian/Other Pacific Islander	6	28	4	14%	13	46%	4	14%	7	25%	11	39%
Black or African American	23	31	10	32%	11	35%	8	26%	2	6%	10	32%
Hispanic or Latino	38	64	30	47%	22	34%	9	14%	3	5%	12	19%
White	272	230	64	28%	95	41%	49	21%	22	10%	71	31%
Multiracial	12	11	4	36%	4	36%	2	18%	1	9%	3	27%
Female	162	192	47	24%	78	41%	45	23%	22	11%	67	35%
Male	189	172	65	38%	67	39%	27	16%	13	8%	40	23%
English Language Learners	7	9	7	78%	2	22%	0	0%	0	0%	0	0%
Non-English Language Learners	344	355	105	30%	143	40%	72	20%	35	10%	107	30%
Economically Disadvantaged	90	92	38	41%	36	39%	12	13%	6	7%	18	20%
Not Economically Disadvantaged	261	272	74	27%	109	40%	60	22%	29	11%	89	33%
Not Migrant	351	364	112	31%	145	40%	72	20%	35	10%	107	29%
Homeless	5	5	1	20%	3	60%	0	0%	1	20%	1	20%
Not Homeless	346	359	111	31%	142	40%	72	20%	34	9%	106	30%
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	363	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	351	364	112	31%	145	40%	72	20%	35	10%	107	29%

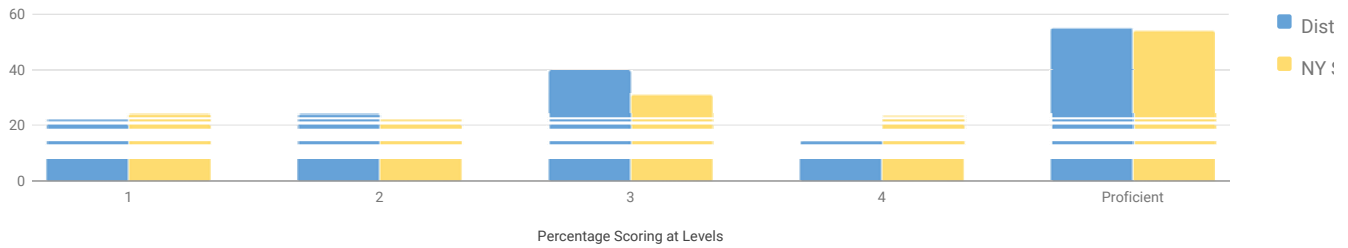
GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)



Grades												
Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	76	467	102	22%	110	24%	189	40%	66	14%	255	55%
Grade 4	138	410	92	22%	110	27%	101	25%	107	26%	208	51%
Grade 5	178	432	103	24%	112	26%	127	29%	90	21%	217	50%
Grade 6	218	386	81	21%	118	31%	108	28%	79	20%	187	48%
Grade 7	284	372	110	30%	117	31%	102	27%	43	12%	145	39%
Regents 7	—	1	—	—	—	—	—	—	—	—	—	—
Combined 7	—	373	—	—	—	—	—	—	—	—	—	—
Grade 8	506	212	107	50%	86	41%	18	8%	1	0%	19	9%
Regents 8	—	207	0	0%	0	0%	47	23%	160	77%	207	100%
Combined 8	506	419	107	26%	86	21%	65	16%	161	38%	226	54%
Grades 3-8	—	2,487	—	—	—	—	—	—	—	—	—	—

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

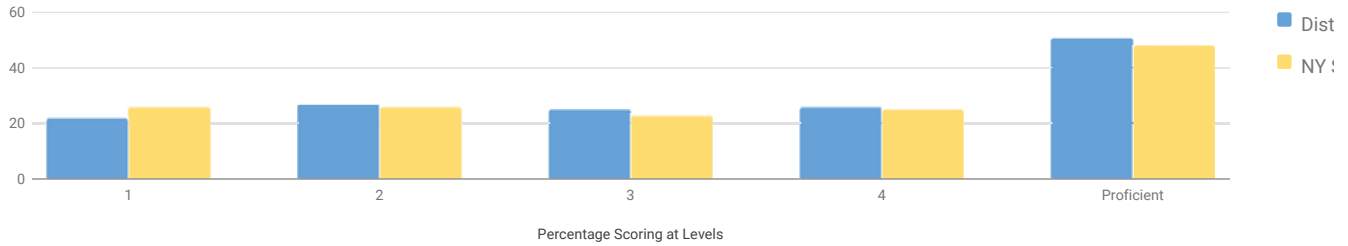
GRADE 3 MATH RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	76	467	102	22%	110	24%	189	40%	66	14%	255	55%
General Education	56	388	54	14%	99	26%	174	45%	61	16%	235	61%
Students with Disabilities	20	79	48	61%	11	14%	15	19%	5	6%	20	25%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	18	—	—	—	—	—	—	—	—	—	—
Black or African American	5	30	15	50%	6	20%	8	27%	1	3%	9	30%
Hispanic or Latino	4	89	24	27%	24	27%	37	42%	4	4%	41	46%
White	60	304	51	17%	72	24%	128	42%	53	17%	181	60%
Multiracial	5	25	9	36%	4	16%	10	40%	2	8%	12	48%
Small Group Total	2	19	3	16%	4	21%	6	32%	6	32%	12	63%
Female	39	229	41	18%	63	28%	92	40%	33	14%	125	55%
Male	37	238	61	26%	47	20%	97	41%	33	14%	130	55%
English Language Learners	0	18	11	61%	5	28%	2	11%	0	0%	2	11%
Non-English Language Learners	76	449	91	20%	105	23%	187	42%	66	15%	253	56%
Economically Disadvantaged	17	142	60	42%	40	28%	38	27%	4	3%	42	30%
Not Economically Disadvantaged	59	325	42	13%	70	22%	151	46%	62	19%	213	66%
Not Migrant	76	467	102	22%	110	24%	189	40%	66	14%	255	55%
Homeless	2	10	9	90%	1	10%	0	0%	0	0%	0	0%
Not Homeless	74	457	93	20%	109	24%	189	41%	66	14%	255	56%
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	466	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	—	2	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	—	465	—	—	—	—	—	—	—	—	—	—

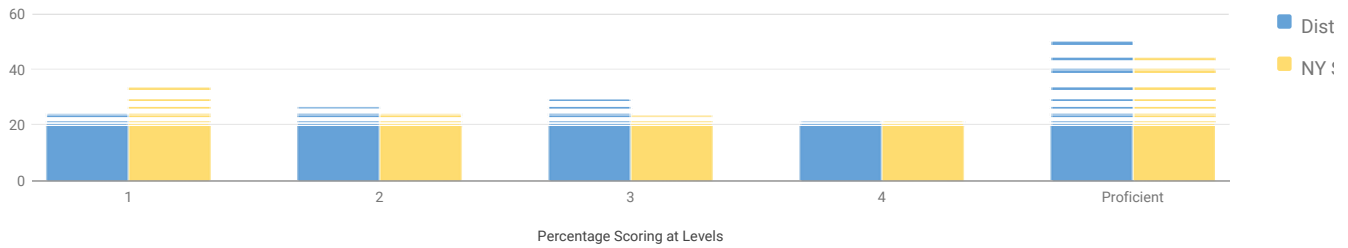
GRADE 4 MATH RESULTS



MEAN SCORE: 601

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	138	410	92	22%	110	27%	101	25%	107	26%	208	51%
General Education	101	346	48	14%	95	27%	97	28%	106	31%	203	59%
Students with Disabilities	37	64	44	69%	15	23%	4	6%	1	2%	5	8%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	18	—	—	—	—	—	—	—	—	—	—
Black or African American	6	40	11	28%	19	48%	5	13%	5	13%	10	25%
Hispanic or Latino	18	67	19	28%	18	27%	18	27%	12	18%	30	45%
White	107	264	56	21%	63	24%	66	25%	79	30%	145	55%
Multiracial	6	20	3	15%	6	30%	10	50%	1	5%	11	55%
Small Group Total	1	19	3	16%	4	21%	2	11%	10	53%	12	63%
Female	73	180	40	22%	48	27%	45	25%	47	26%	92	51%
Male	65	230	52	23%	62	27%	56	24%	60	26%	116	50%
English Language Learners	0	16	9	56%	5	31%	2	13%	0	0%	2	13%
Non-English Language Learners	138	394	83	21%	105	27%	99	25%	107	27%	206	52%
Economically Disadvantaged	27	140	51	36%	48	34%	24	17%	17	12%	41	29%
Not Economically Disadvantaged	111	270	41	15%	62	23%	77	29%	90	33%	167	62%
Not Migrant	138	410	92	22%	110	27%	101	25%	107	26%	208	51%
Homeless	—	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	406	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	138	410	92	22%	110	27%	101	25%	107	26%	208	51%
Parent Not in Armed Forces	138	410	92	22%	110	27%	101	25%	107	26%	208	51%

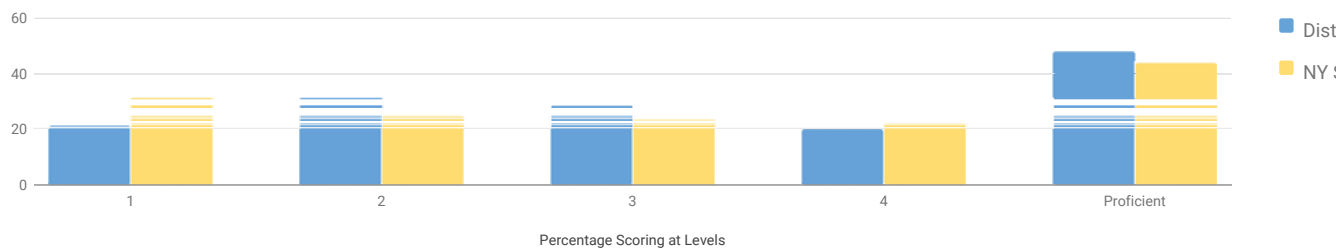
GRADE 5 MATH RESULTS



MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	178	432	103	24%	112	26%	127	29%	90	21%	217	50%
General Education	130	383	77	20%	98	26%	119	31%	89	23%	208	54%
Students with Disabilities	48	49	26	53%	14	29%	8	16%	1	2%	9	18%
Asian or Native Hawaiian/Other Pacific Islander	0	29	4	14%	2	7%	13	45%	10	34%	23	79%
Black or African American	7	31	15	48%	10	32%	3	10%	3	10%	6	19%
Hispanic or Latino	18	80	26	33%	22	28%	23	29%	9	11%	32	40%
White	142	268	51	19%	75	28%	82	31%	60	22%	142	53%
Multiracial	11	24	7	29%	3	13%	6	25%	8	33%	14	58%
Female	98	213	57	27%	52	24%	63	30%	41	19%	104	49%
Male	80	219	46	21%	60	27%	64	29%	49	22%	113	52%
English Language Learners	0	11	10	91%	1	9%	0	0%	0	0%	0	0%
Non-English Language Learners	178	421	93	22%	111	26%	127	30%	90	21%	217	52%
Economically Disadvantaged	49	122	50	41%	31	25%	28	23%	13	11%	41	34%
Not Economically Disadvantaged	129	310	53	17%	81	26%	99	32%	77	25%	176	57%
Migrant	—	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	—	431	—	—	—	—	—	—	—	—	—	—
Homeless	3	5	1	20%	3	60%	0	0%	1	20%	1	20%
Not Homeless	175	427	102	24%	109	26%	127	30%	89	21%	216	51%
Not in Foster Care	178	432	103	24%	112	26%	127	29%	90	21%	217	50%
Parent in Armed Forces	—	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	—	431	—	—	—	—	—	—	—	—	—	—

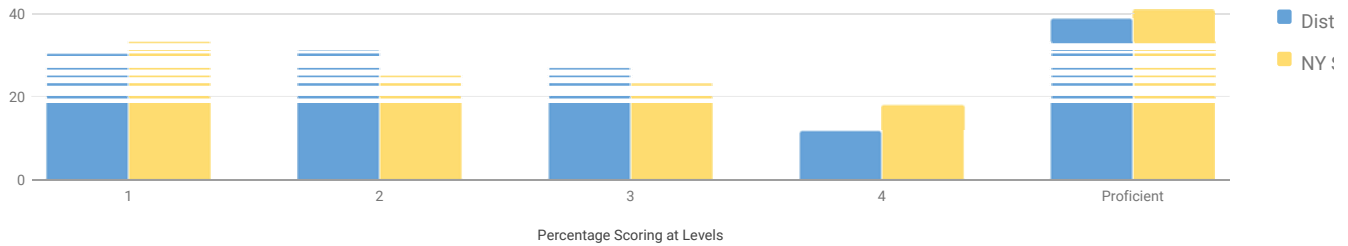
GRADE 6 MATH RESULTS



MEAN SCORE: 601

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	218	386	81	21%	118	31%	108	28%	79	20%	187	48%
General Education	167	331	45	14%	106	32%	103	31%	77	23%	180	54%
Students with Disabilities	51	55	36	65%	12	22%	5	9%	2	4%	7	13%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	19	1	5%	4	21%	8	42%	6	32%	14	74%
Black or African American	11	30	7	23%	14	47%	4	13%	5	17%	9	30%
Hispanic or Latino	22	99	29	29%	36	36%	21	21%	13	13%	34	34%
White	173	225	41	18%	60	27%	71	32%	53	24%	124	55%
Multiracial	—	12	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	13	3	23%	4	31%	4	31%	2	15%	6	46%
Female	108	182	31	17%	59	32%	57	31%	35	19%	92	51%
Male	110	204	50	25%	59	29%	51	25%	44	22%	95	47%
English Language Learners	0	9	6	67%	3	33%	0	0%	0	0%	0	0%
Non-English Language Learners	218	377	75	20%	115	31%	108	29%	79	21%	187	50%
Economically Disadvantaged	54	114	43	38%	42	37%	18	16%	11	10%	29	25%
Not Economically Disadvantaged	164	272	38	14%	76	28%	90	33%	68	25%	158	58%
Not Migrant	218	386	81	21%	118	31%	108	28%	79	20%	187	48%
Homeless	1	5	0	0%	2	40%	2	40%	1	20%	3	60%
Not Homeless	217	381	81	21%	116	30%	106	28%	78	20%	184	48%
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	385	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	—	2	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	—	384	—	—	—	—	—	—	—	—	—	—

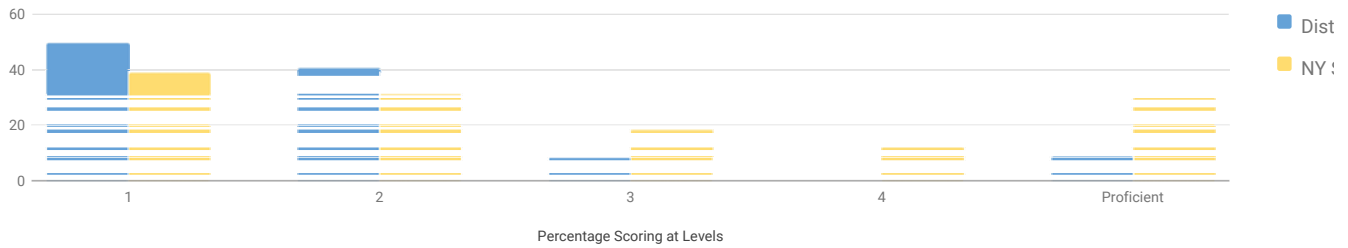
GRADE 7 MATH RESULTS



MEAN SCORE: 600

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	284	372	110	30%	117	31%	102	27%	43	12%	145	39%
General Education	217	311	70	23%	102	33%	97	31%	42	14%	139	45%
Students with Disabilities	67	61	40	66%	15	25%	5	8%	1	2%	6	10%
Asian or Native Hawaiian/Other Pacific Islander	4	13	2	15%	2	15%	4	31%	5	38%	9	69%
Black or African American	19	33	17	52%	5	15%	7	21%	4	12%	11	33%
Hispanic or Latino	36	83	33	40%	31	37%	16	19%	3	4%	19	23%
White	219	230	54	23%	77	33%	70	30%	29	13%	99	43%
Multiracial	6	13	4	31%	2	15%	5	38%	2	15%	7	54%
Female	146	185	47	25%	56	30%	61	33%	21	11%	82	44%
Male	138	187	63	34%	61	33%	41	22%	22	12%	63	34%
English Language Learners	6	15	12	80%	3	20%	0	0%	0	0%	0	0%
Non-English Language Learners	278	357	98	27%	114	32%	102	29%	43	12%	145	41%
Economically Disadvantaged	75	114	52	46%	30	26%	26	23%	6	5%	32	28%
Not Economically Disadvantaged	209	258	58	22%	87	34%	76	29%	37	14%	113	44%
Not Migrant	284	372	110	30%	117	31%	102	27%	43	12%	145	39%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	371	—	—	—	—	—	—	—	—	—	—
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	371	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	284	372	110	30%	117	31%	102	27%	43	12%	145	39%

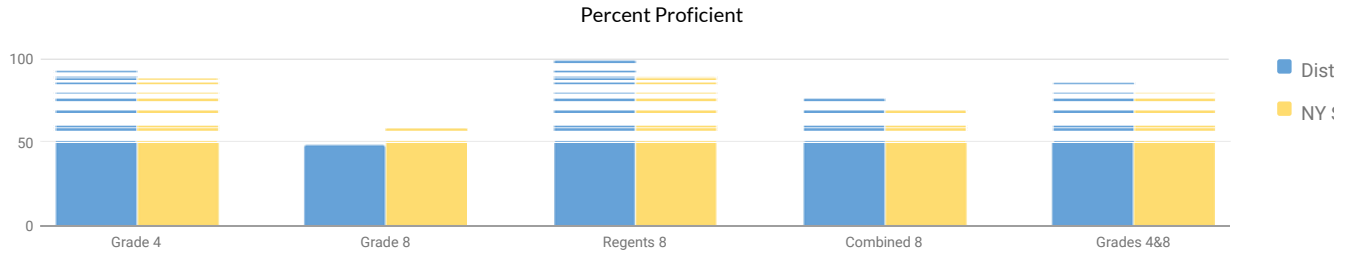
GRADE 8 MATH RESULTS



MEAN SCORE: 591

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	506	212	107	50%	86	41%	18	8%	1	0%	19	9%
General Education	427	170	77	45%	78	46%	15	9%	0	0%	15	9%
Students with Disabilities	79	42	30	71%	8	19%	3	7%	1	2%	4	10%
Asian or Native Hawaiian/Other Pacific Islander	27	7	3	43%	4	57%	0	0%	0	0%	0	0%
Black or African American	34	21	9	43%	10	48%	2	10%	0	0%	2	10%
Hispanic or Latino	52	50	29	58%	21	42%	0	0%	0	0%	0	0%
White	379	124	61	49%	47	38%	15	12%	1	1%	16	13%
Multiracial	14	10	5	50%	4	40%	1	10%	0	0%	1	10%
Female	243	113	49	43%	55	49%	9	8%	0	0%	9	8%
Male	263	99	58	59%	31	31%	9	9%	1	1%	10	10%
English Language Learners	6	10	8	80%	2	20%	0	0%	0	0%	0	0%
Non-English Language Learners	500	202	99	49%	84	42%	18	9%	1	0%	19	9%
Economically Disadvantaged	117	65	41	63%	23	35%	1	2%	0	0%	1	2%
Not Economically Disadvantaged	389	147	66	45%	63	43%	17	12%	1	1%	18	12%
Not Migrant	506	212	107	50%	86	41%	18	8%	1	0%	19	9%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	210	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	505	212	107	50%	86	41%	18	8%	1	0%	19	9%
Parent Not in Armed Forces	506	212	107	50%	86	41%	18	8%	1	0%	19	9%

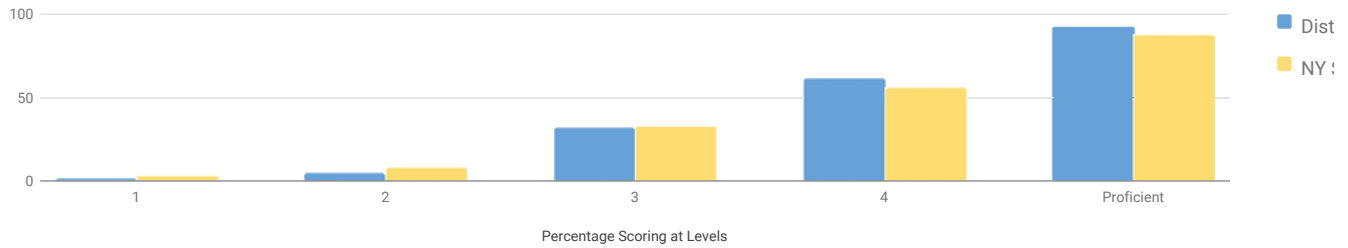
GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2017-18)



Grade	Not Tested	Tested	Grades									
			Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	108	441	8	2%	21	5%	140	32%	272	62%	412	93%
Grade 8	506	211	31	15%	76	36%	94	45%	10	5%	104	49%
Regents 8	0	241	0	0%	2	1%	70	29%	169	70%	239	99%
Combined 8	506	452	31	7%	78	17%	164	36%	179	40%	343	76%
Grades 4&8	614	893	39	4%	99	11%	304	34%	451	51%	755	85%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

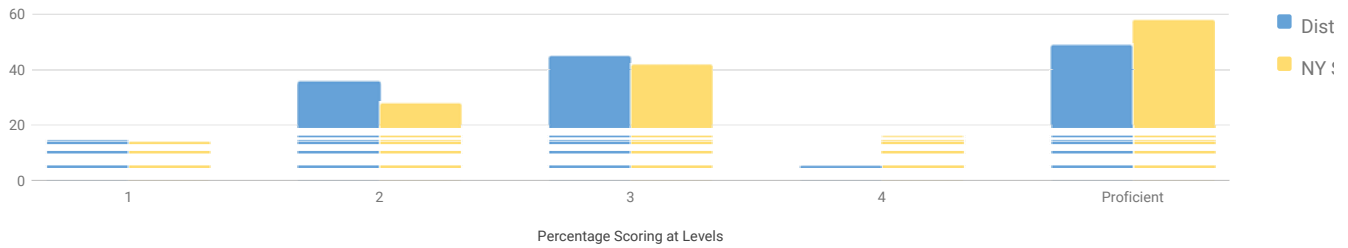
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 84

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	108	441	8	2%	21	5%	140	32%	272	62%	412	93%
General Education	75	372	1	0%	8	2%	106	28%	257	69%	363	98%
Students with Disabilities	33	69	7	10%	13	19%	34	49%	15	22%	49	71%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	18	—	—	—	—	—	—	—	—	—	—
Black or African American	3	43	2	5%	1	2%	17	40%	23	53%	40	93%
Hispanic or Latino	16	70	0	0%	5	7%	29	41%	36	51%	65	93%
White	84	287	6	2%	13	5%	82	29%	186	65%	268	93%
Multiracial	4	22	0	0%	1	5%	7	32%	14	64%	21	95%
Small Group Total	1	19	0	0%	1	5%	5	26%	13	68%	18	95%
Female	57	197	2	1%	9	5%	64	32%	122	62%	186	94%
Male	51	244	6	2%	12	5%	76	31%	150	61%	226	93%
English Language Learners	0	16	0	0%	5	31%	8	50%	3	19%	11	69%
Non-English Language Learners	108	425	8	2%	16	4%	132	31%	269	63%	401	94%
Economically Disadvantaged	20	147	6	4%	12	8%	65	44%	64	44%	129	88%
Not Economically Disadvantaged	88	294	2	1%	9	3%	75	26%	208	71%	283	96%
Not Migrant	108	441	8	2%	21	5%	140	32%	272	62%	412	93%
Homeless	0	5	0	0%	0	0%	1	20%	4	80%	5	100%
Not Homeless	108	436	8	2%	21	5%	139	32%	268	61%	407	93%
Not in Foster Care	108	441	8	2%	21	5%	140	32%	272	62%	412	93%
Parent Not in Armed Forces	108	441	8	2%	21	5%	140	32%	272	62%	412	93%

GRADE 8 SCIENCE RESULTS

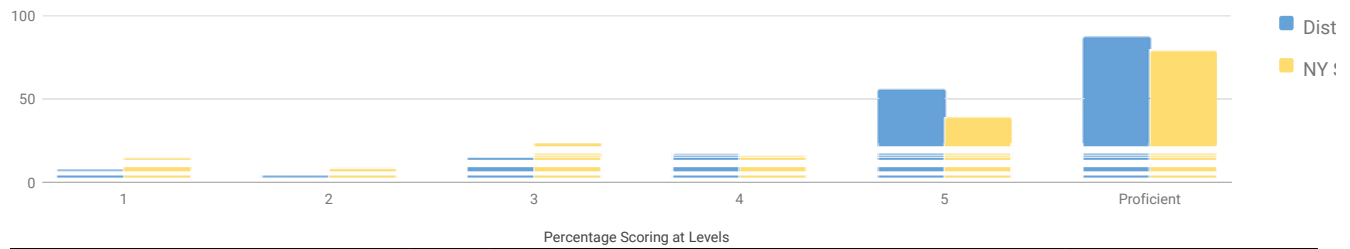


MEAN SCORE: 63

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	506	211	31	15%	76	36%	94	45%	10	5%	104	49%
General Education	427	170	20	12%	57	34%	84	49%	9	5%	93	55%
Students with Disabilities	79	41	11	27%	19	46%	10	24%	1	2%	11	27%
Asian or Native Hawaiian/Other Pacific Islander	28	6	0	0%	2	33%	3	50%	1	17%	4	67%
Black or African American	35	20	6	30%	4	20%	10	50%	0	0%	10	50%
Hispanic or Latino	48	54	10	19%	28	52%	14	26%	2	4%	16	30%
White	381	121	15	12%	39	32%	60	50%	7	6%	67	55%
Multiracial	14	10	0	0%	3	30%	7	70%	0	0%	7	70%
Female	251	105	13	12%	43	41%	48	46%	1	1%	49	47%
Male	255	106	18	17%	33	31%	46	43%	9	8%	55	52%
English Language Learners	3	13	7	54%	5	38%	1	8%	0	0%	1	8%
Non-English Language Learners	503	198	24	12%	71	36%	93	47%	10	5%	103	52%
Economically Disadvantaged	110	72	10	14%	34	47%	27	38%	1	1%	28	39%
Not Economically Disadvantaged	396	139	21	15%	42	30%	67	48%	9	6%	76	55%
Not Migrant	506	211	31	15%	76	36%	94	45%	10	5%	104	49%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	209	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	505	211	31	15%	76	36%	94	45%	10	5%	104	49%
Parent Not in Armed Forces	506	211	31	15%	76	36%	94	45%	10	5%	104	49%

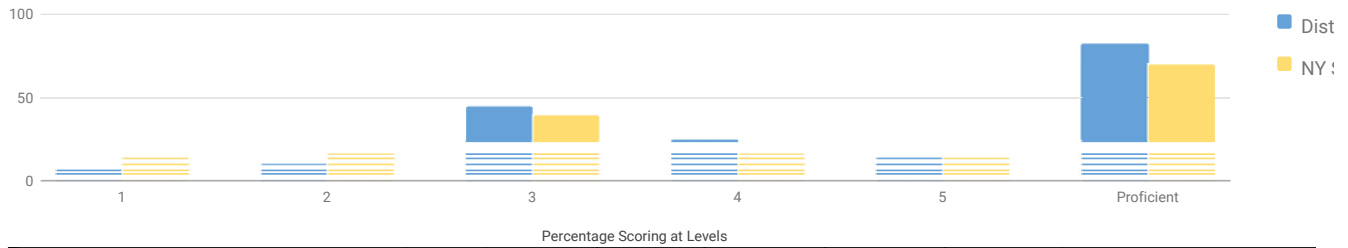
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS ENGLISH (2017-18)



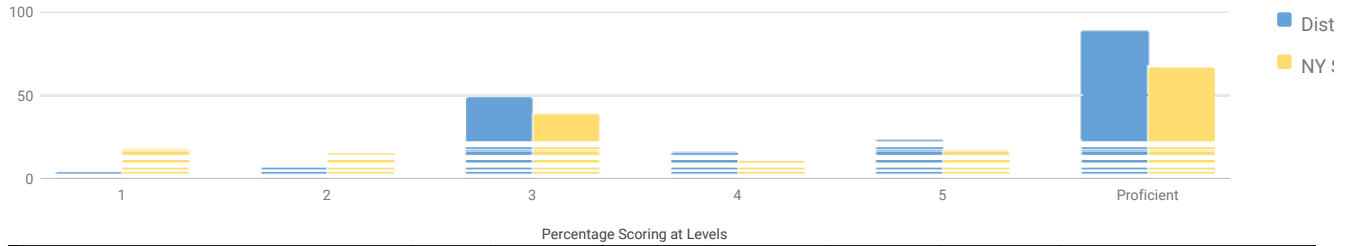
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	697	52	7%	31	4%	105	15%	120	17%	389	56%	614	88%
General Education	589	22	4%	17	3%	78	13%	104	18%	368	62%	550	93%
Students with Disabilities	108	30	28%	14	13%	27	25%	16	15%	21	19%	64	59%
Asian or Native Hawaiian/Other Pacific Islander	29	3	10%	2	7%	1	3%	2	7%	21	72%	24	83%
Black or African American	67	7	10%	8	12%	13	19%	14	21%	25	37%	52	78%
Hispanic or Latino	85	8	9%	7	8%	15	18%	15	18%	40	47%	70	82%
White	508	34	7%	13	3%	74	15%	88	17%	299	59%	461	91%
Multiracial	8	0	0%	1	13%	2	25%	1	13%	4	50%	7	88%
Female	343	20	6%	11	3%	47	14%	55	16%	210	61%	312	91%
Male	354	32	9%	20	6%	58	16%	65	18%	179	51%	302	85%
English Language Learners	10	4	40%	2	20%	1	10%	2	20%	1	10%	4	40%
Non-English Language Learners	687	48	7%	29	4%	104	15%	118	17%	388	56%	610	89%
Economically Disadvantaged	162	20	12%	18	11%	31	19%	35	22%	58	36%	124	77%
Not Economically Disadvantaged	535	32	6%	13	2%	74	14%	85	16%	331	62%	490	92%
Not Migrant	697	52	7%	31	4%	105	15%	120	17%	389	56%	614	88%
Homeless	13	1	8%	0	0%	2	15%	2	15%	8	62%	12	92%
Not Homeless	684	51	7%	31	5%	103	15%	118	17%	381	56%	602	88%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	696	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	697	52	7%	31	4%	105	15%	120	17%	389	56%	614	88%

ANNUAL REGENTS ALGEBRA I (2017-18)



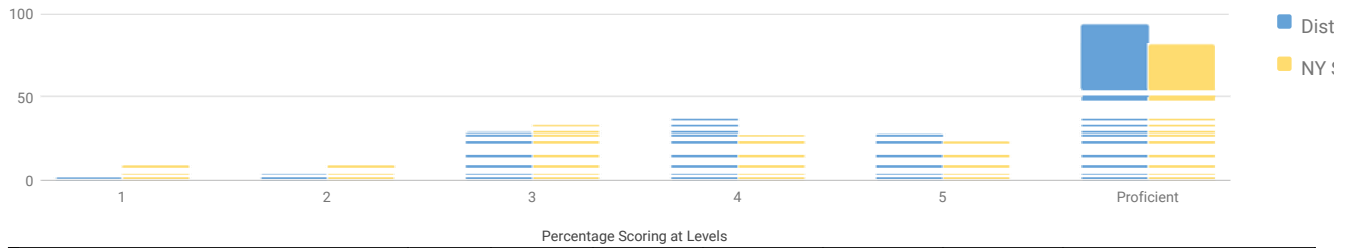
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	767	53	7%	74	10%	343	45%	190	25%	107	14%	640	83%
General Education	637	22	3%	37	6%	292	46%	182	29%	104	16%	578	91%
Students with Disabilities	130	31	24%	37	28%	51	39%	8	6%	3	2%	62	48%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	37	0	0%	1	3%	9	24%	12	32%	15	41%	36	97%
Black or African American	64	8	13%	11	17%	37	58%	7	11%	1	2%	45	70%
Hispanic or Latino	101	10	10%	10	10%	53	52%	23	23%	5	5%	81	80%
White	547	33	6%	51	9%	235	43%	146	27%	82	15%	463	85%
Multiracial	17	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	18	2	11%	1	6%	9	50%	2	11%	4	22%	15	83%
Female	371	24	6%	34	9%	161	43%	92	25%	60	16%	313	84%
Male	396	29	7%	40	10%	182	46%	98	25%	47	12%	327	83%
English Language Learners	10	3	30%	1	10%	4	40%	2	20%	0	0%	6	60%
Non-English Language Learners	757	50	7%	73	10%	339	45%	188	25%	107	14%	634	84%
Economically Disadvantaged	183	24	13%	24	13%	95	52%	29	16%	11	6%	135	74%
Not Economically Disadvantaged	584	29	5%	50	9%	248	42%	161	28%	96	16%	505	86%
Not Migrant	767	53	7%	74	10%	343	45%	190	25%	107	14%	640	83%
Homeless	10	5	50%	1	10%	3	30%	0	0%	1	10%	4	40%
Not Homeless	757	48	6%	73	10%	340	45%	190	25%	106	14%	636	84%
Not in Foster Care	767	53	7%	74	10%	343	45%	190	25%	107	14%	640	83%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	765	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS GEOMETRY (2017-18)



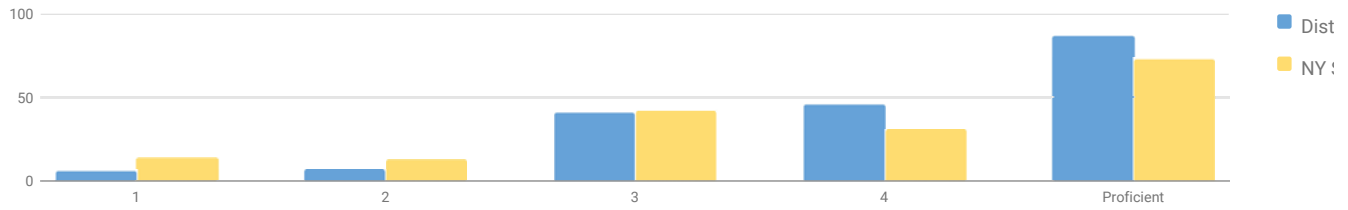
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	570	20	4%	42	7%	281	49%	94	16%	133	23%	508	89%
General Education	559	18	3%	42	8%	272	49%	94	17%	133	24%	499	89%
Students with Disabilities	11	2	18%	0	0%	9	82%	0	0%	0	0%	9	82%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	39	0	0%	2	5%	11	28%	7	18%	19	49%	37	95%
Black or African American	31	5	16%	1	3%	18	58%	4	13%	3	10%	25	81%
Hispanic or Latino	58	7	12%	7	12%	26	45%	7	12%	11	19%	44	76%
White	430	7	2%	30	7%	220	51%	75	17%	98	23%	393	91%
Multiracial	11	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	1	8%	2	17%	6	50%	1	8%	2	17%	9	75%
Female	300	9	3%	22	7%	154	51%	40	13%	75	25%	269	90%
Male	270	11	4%	20	7%	127	47%	54	20%	58	21%	239	89%
English Language Learners	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	566	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	98	6	6%	7	7%	59	60%	10	10%	16	16%	85	87%
Not Economically Disadvantaged	472	14	3%	35	7%	222	47%	84	18%	117	25%	423	90%
Not Migrant	570	20	4%	42	7%	281	49%	94	16%	133	23%	508	89%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	567	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	570	20	4%	42	7%	281	49%	94	16%	133	23%	508	89%
Parent in Armed Forces	3	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	567	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS ALGEBRA II (2017-18)



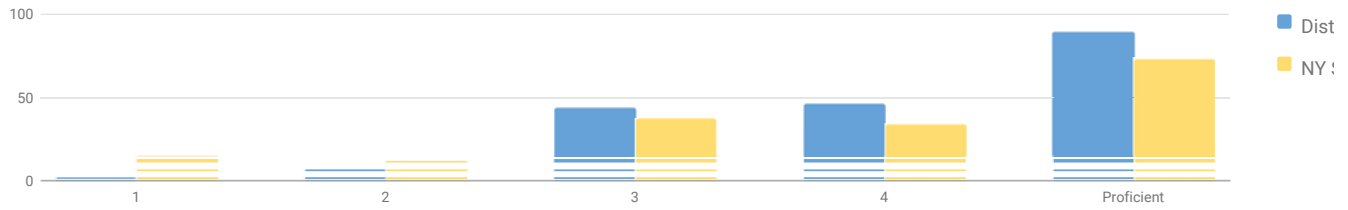
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	466	9	2%	19	4%	134	29%	172	37%	132	28%	438	94%
General Education	459	8	2%	19	4%	132	29%	169	37%	131	29%	432	94%
Students with Disabilities	7	1	14%	0	0%	2	29%	3	43%	1	14%	6	86%
Asian or Native Hawaiian/Other Pacific Islander	26	0	0%	0	0%	5	19%	7	27%	14	54%	26	100%
Black or African American	20	0	0%	2	10%	10	50%	5	25%	3	15%	18	90%
Hispanic or Latino	40	2	5%	3	8%	13	33%	15	38%	7	18%	35	88%
White	370	7	2%	14	4%	102	28%	141	38%	106	29%	349	94%
Multiracial	10	0	0%	0	0%	4	40%	4	40%	2	20%	10	100%
Female	250	4	2%	8	3%	72	29%	102	41%	64	26%	238	95%
Male	216	5	2%	11	5%	62	29%	70	32%	68	31%	200	93%
Non-English Language Learners	466	9	2%	19	4%	134	29%	172	37%	132	28%	438	94%
Economically Disadvantaged	59	3	5%	5	8%	18	31%	22	37%	11	19%	51	86%
Not Economically Disadvantaged	407	6	1%	14	3%	116	29%	150	37%	121	30%	387	95%
Not Migrant	466	9	2%	19	4%	134	29%	172	37%	132	28%	438	94%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	462	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	465	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	466	9	2%	19	4%	134	29%	172	37%	132	28%	438	94%

ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)



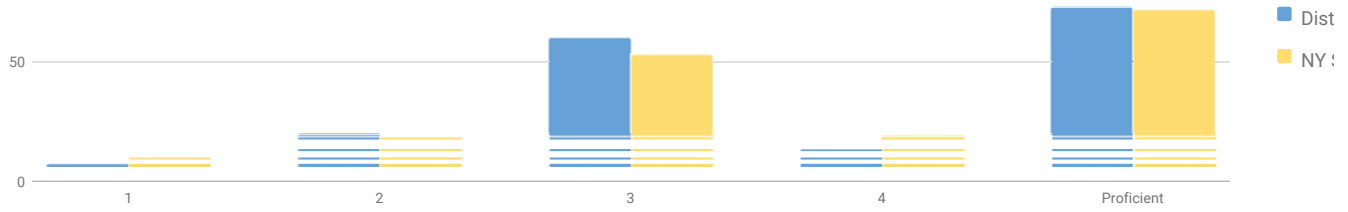
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	841	51	6%	58	7%	343	41%	389	46%	732	87%
General Education	696	13	2%	28	4%	281	40%	374	54%	655	94%
Students with Disabilities	145	38	26%	30	21%	62	43%	15	10%	77	53%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	38	2	5%	2	5%	8	21%	26	68%	34	89%
Black or African American	57	6	11%	14	25%	30	53%	7	12%	37	65%
Hispanic or Latino	127	12	9%	13	10%	68	54%	34	27%	102	80%
White	594	27	5%	29	5%	228	38%	310	52%	538	91%
Multiracial	24	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	4	16%	0	0%	9	36%	12	48%	21	84%
Female	408	23	6%	28	7%	164	40%	193	47%	357	88%
Male	433	28	6%	30	7%	179	41%	196	45%	375	87%
English Language Learners	16	7	44%	4	25%	5	31%	0	0%	5	31%
Non-English Language Learners	825	44	5%	54	7%	338	41%	389	47%	727	88%
Economically Disadvantaged	222	29	13%	24	11%	116	52%	53	24%	169	76%
Not Economically Disadvantaged	619	22	4%	34	5%	227	37%	336	54%	563	91%
Not Migrant	841	51	6%	58	7%	343	41%	389	46%	732	87%
Homeless	9	1	11%	1	11%	6	67%	1	11%	7	78%
Not Homeless	832	50	6%	57	7%	337	41%	388	47%	725	87%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	840	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	3	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	838	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)



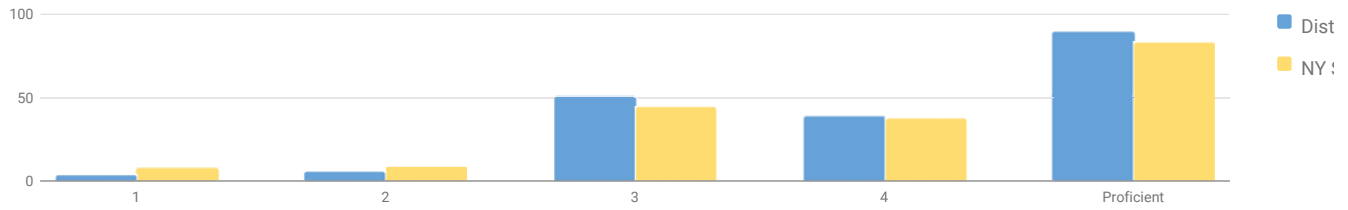
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	609	14	2%	45	7%	266	44%	284	47%	550	90%
General Education	553	13	2%	35	6%	234	42%	271	49%	505	91%
Students with Disabilities	56	1	2%	10	18%	32	57%	13	23%	45	80%
Asian or Native Hawaiian/Other Pacific Islander	35	0	0%	2	6%	9	26%	24	69%	33	94%
Black or African American	42	2	5%	5	12%	24	57%	11	26%	35	83%
Hispanic or Latino	74	1	1%	9	12%	41	55%	23	31%	64	86%
White	446	10	2%	28	6%	188	42%	220	49%	408	91%
Multiracial	12	1	8%	1	8%	4	33%	6	50%	10	83%
Female	316	8	3%	32	10%	134	42%	142	45%	276	87%
Male	293	6	2%	13	4%	132	45%	142	48%	274	94%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	608	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	117	4	3%	15	13%	55	47%	43	37%	98	84%
Not Economically Disadvantaged	492	10	2%	30	6%	211	43%	241	49%	452	92%
Not Migrant	609	14	2%	45	7%	266	44%	284	47%	550	90%
Homeless	6	1	17%	1	17%	2	33%	2	33%	4	67%
Not Homeless	603	13	2%	44	7%	264	44%	282	47%	546	91%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	608	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	607	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)



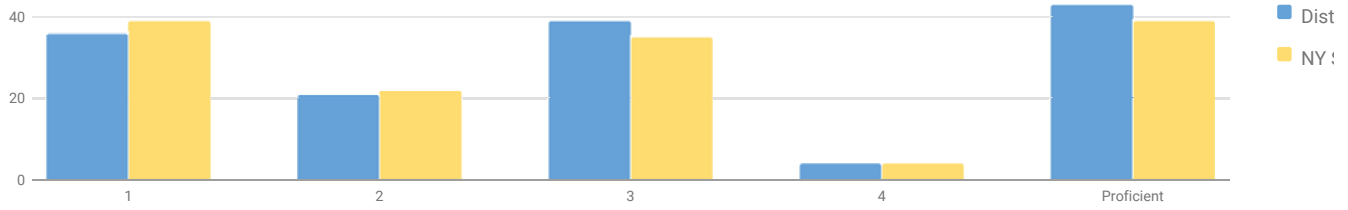
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	388	26	7%	78	20%	234	60%	50	13%	284	73%
General Education	378	23	6%	77	20%	228	60%	50	13%	278	74%
Students with Disabilities	10	3	30%	1	10%	6	60%	0	0%	6	60%
Asian or Native Hawaiian/Other Pacific Islander	23	1	4%	3	13%	11	48%	8	35%	19	83%
Black or African American	31	4	13%	10	32%	17	55%	0	0%	17	55%
Hispanic or Latino	32	2	6%	6	19%	22	69%	2	6%	24	75%
White	296	19	6%	58	20%	179	60%	40	14%	219	74%
Multiracial	6	0	0%	1	17%	5	83%	0	0%	5	83%
Female	208	15	7%	47	23%	126	61%	20	10%	146	70%
Male	180	11	6%	31	17%	108	60%	30	17%	138	77%
Non-English Language Learners	388	26	7%	78	20%	234	60%	50	13%	284	73%
Economically Disadvantaged	70	5	7%	17	24%	43	61%	5	7%	48	69%
Not Economically Disadvantaged	318	21	7%	61	19%	191	60%	45	14%	236	74%
Not Migrant	388	26	7%	78	20%	234	60%	50	13%	284	73%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	386	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	388	26	7%	78	20%	234	60%	50	13%	284	73%
Parent Not in Armed Forces	388	26	7%	78	20%	234	60%	50	13%	284	73%

ANNUAL REGENTS PHYSICAL SETTING/PHYSICS (2017-18)



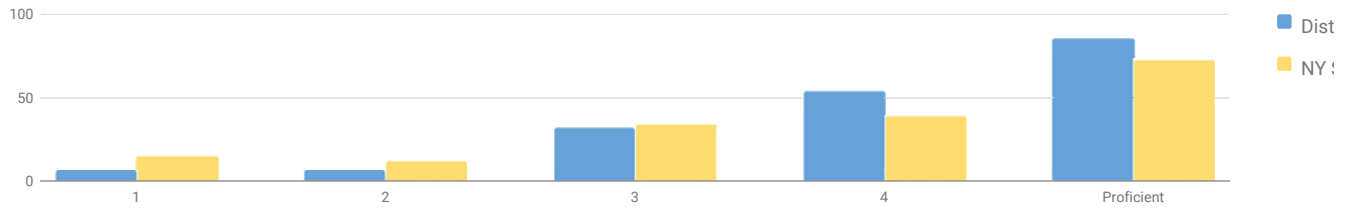
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	301	12	4%	18	6%	155	51%	116	39%	271	90%
General Education	298	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	22	0	0%	0	0%	5	23%	17	77%	22	100%
Black or African American	13	1	8%	1	8%	10	77%	1	8%	11	85%
Hispanic or Latino	20	0	0%	3	15%	13	65%	4	20%	17	85%
White	241	11	5%	13	5%	125	52%	92	38%	217	90%
Multiracial	5	0	0%	1	20%	2	40%	2	40%	4	80%
Female	161	7	4%	10	6%	89	55%	55	34%	144	89%
Male	140	5	4%	8	6%	66	47%	61	44%	127	91%
Non-English Language Learners	301	12	4%	18	6%	155	51%	116	39%	271	90%
Economically Disadvantaged	28	3	11%	0	0%	16	57%	9	32%	25	89%
Not Economically Disadvantaged	273	9	3%	18	7%	139	51%	107	39%	246	90%
Not Migrant	301	12	4%	18	6%	155	51%	116	39%	271	90%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	298	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	300	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	301	12	4%	18	6%	155	51%	116	39%	271	90%

ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



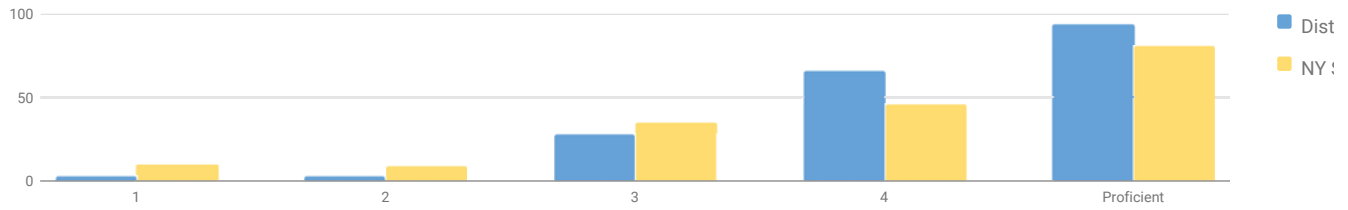
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	84	30	36%	18	21%	33	39%	3	4%	36	43%
General Education	49	8	16%	12	24%	26	53%	3	6%	29	59%
Students with Disabilities	35	22	63%	6	17%	7	20%	0	0%	7	20%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	19	7	37%	3	16%	9	47%	0	0%	9	47%
Hispanic or Latino	18	—	—	—	—	—	—	—	—	—	—
White	44	17	39%	10	23%	16	36%	1	2%	17	39%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	21	6	29%	5	24%	8	38%	2	10%	10	48%
Female	51	15	29%	14	27%	20	39%	2	4%	22	43%
Male	33	15	45%	4	12%	13	39%	1	3%	14	42%
English Language Learners	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	81	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	36	15	42%	9	25%	10	28%	2	6%	12	33%
Not Economically Disadvantaged	48	15	31%	9	19%	23	48%	1	2%	24	50%
Not Migrant	84	30	36%	18	21%	33	39%	3	4%	36	43%
Homeless	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	80	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	84	30	36%	18	21%	33	39%	3	4%	36	43%
Parent Not in Armed Forces	84	30	36%	18	21%	33	39%	3	4%	36	43%

ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	767	52	7%	53	7%	244	32%	418	54%	662	86%
General Education	644	23	4%	30	5%	192	30%	399	62%	591	92%
Students with Disabilities	123	29	24%	23	19%	52	42%	19	15%	71	58%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	30	0	0%	0	0%	3	10%	27	90%	30	100%
Black or African American	59	9	15%	5	8%	29	49%	16	27%	45	76%
Hispanic or Latino	96	8	8%	8	8%	44	46%	36	38%	80	83%
White	565	32	6%	40	7%	160	28%	333	59%	493	87%
Multiracial	15	—	—	—	—	—	—	—	—	—	—
Small Group Total	17	3	18%	0	0%	8	47%	6	35%	14	82%
Female	387	19	5%	28	7%	125	32%	215	56%	340	88%
Male	380	33	9%	25	7%	119	31%	203	53%	322	85%
English Language Learners	10	4	40%	1	10%	4	40%	1	10%	5	50%
Non-English Language Learners	757	48	6%	52	7%	240	32%	417	55%	657	87%
Economically Disadvantaged	178	23	13%	21	12%	68	38%	66	37%	134	75%
Not Economically Disadvantaged	589	29	5%	32	5%	176	30%	352	60%	528	90%
Not Migrant	767	52	7%	53	7%	244	32%	418	54%	662	86%
Homeless	9	1	11%	2	22%	4	44%	2	22%	6	67%
Not Homeless	758	51	7%	51	7%	240	32%	416	55%	656	87%
Not in Foster Care	767	52	7%	53	7%	244	32%	418	54%	662	86%
Parent in Armed Forces	3	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	764	—	—	—	—	—	—	—	—	—	—

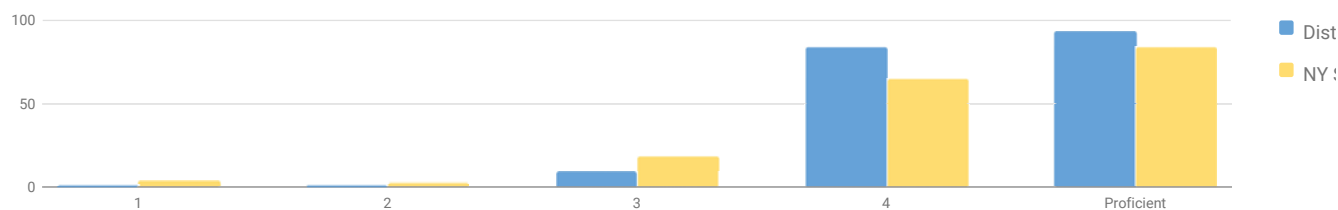
ANNUAL REGENTS U.S. HISTORY & GOVERNMENT (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	721	20	3%	25	3%	199	28%	477	66%	676	94%
General Education	609	6	1%	10	2%	147	24%	446	73%	593	97%
Students with Disabilities	112	14	13%	15	13%	52	46%	31	28%	83	74%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	1	4%	0	0%	4	14%	23	82%	27	96%
Black or African American	65	1	2%	6	9%	25	38%	33	51%	58	89%
Hispanic or Latino	92	5	5%	7	8%	32	35%	48	52%	80	87%
White	525	12	2%	12	2%	132	25%	369	70%	501	95%
Multiracial	10	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	1	9%	0	0%	6	55%	4	36%	10	91%
Female	366	9	2%	15	4%	113	31%	229	63%	342	93%
Male	355	11	3%	10	3%	86	24%	248	70%	334	94%
English Language Learners	10	3	30%	0	0%	6	60%	1	10%	7	70%
Non-English Language Learners	711	17	2%	25	4%	193	27%	476	67%	669	94%
Economically Disadvantaged	169	14	8%	9	5%	70	41%	76	45%	146	86%
Not Economically Disadvantaged	552	6	1%	16	3%	129	23%	401	73%	530	96%
Not Migrant	721	20	3%	25	3%	199	28%	477	66%	676	94%
Homeless	13	1	8%	2	15%	2	15%	8	62%	10	77%
Not Homeless	708	19	3%	23	3%	197	28%	469	66%	666	94%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	720	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	721	20	3%	25	3%	199	28%	477	66%	676	94%

2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS

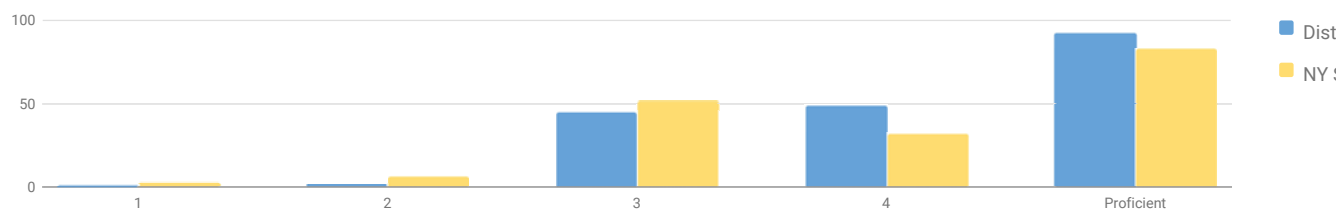
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Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	846	35	4%	811	96%	7	1%	8	1%	86	10%	710	84%	796	94%
General Education	735	11	1%	724	99%	2	0%	2	0%	56	8%	664	90%	720	98%
Students with Disabilities	111	24	22%	87	78%	5	5%	6	5%	30	27%	46	41%	76	68%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	1	3%	0	0%	1	3%	32	89%	33	92%
Black or African American	73	6	8%	67	92%	0	0%	3	4%	15	21%	49	67%	64	88%
Hispanic or Latino	83	4	5%	79	95%	1	1%	0	0%	17	20%	61	73%	78	94%
White	642	23	4%	619	96%	5	1%	5	1%	53	8%	556	87%	609	95%
Multiracial	12	0	0%	12	100%	0	0%	0	0%	0	0%	12	100%	12	100%
Female	421	11	3%	410	97%	2	0%	4	1%	33	8%	371	88%	404	96%
Male	425	24	6%	401	94%	5	1%	4	1%	53	12%	339	80%	392	92%
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	843	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	187	15	8%	172	92%	3	2%	4	2%	40	21%	125	67%	165	88%
Not Economically Disadvantaged	659	20	3%	639	97%	4	1%	4	1%	46	7%	585	89%	631	96%
Not Migrant	846	35	4%	811	96%	7	1%	8	1%	86	10%	710	84%	796	94%
Homeless	7	2	29%	5	71%	0	0%	0	0%	2	29%	3	43%	5	71%
Not Homeless	839	33	4%	806	96%	7	1%	8	1%	84	10%	707	84%	791	94%
Not in Foster Care	846	35	4%	811	96%	7	1%	8	1%	86	10%	710	84%	796	94%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	844	—	—	—	—	—	—	—	—	—	—	—	—	—	—

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS

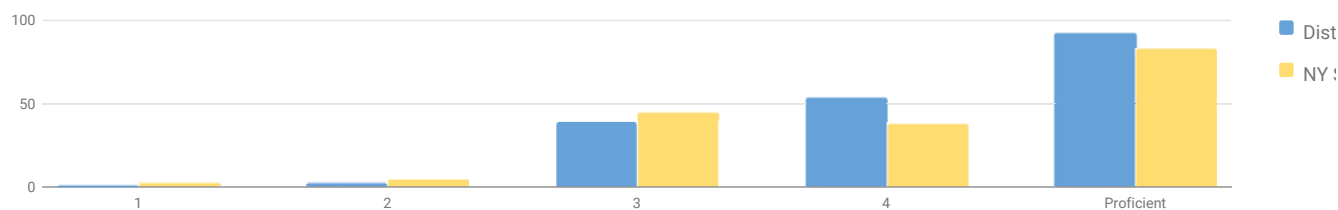
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Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	846	28	3%	818	97%	10	1%	20	2%	377	45%	411	49%	788	93%
General Education	735	9	1%	726	99%	1	0%	4	1%	319	43%	402	55%	721	98%
Students with Disabilities	111	19	17%	92	83%	9	8%	16	14%	58	52%	9	8%	67	60%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	0	0%	0	0%	6	17%	28	78%	34	94%
Black or African American	73	4	5%	69	95%	2	3%	3	4%	39	53%	25	34%	64	88%
Hispanic or Latino	83	4	5%	79	95%	2	2%	2	2%	48	58%	27	33%	75	90%
White	642	18	3%	624	97%	6	1%	15	2%	278	43%	325	51%	603	94%
Multiracial	12	0	0%	12	100%	0	0%	0	0%	6	50%	6	50%	12	100%
Female	421	8	2%	413	98%	5	1%	6	1%	175	42%	227	54%	402	95%
Male	425	20	5%	405	95%	5	1%	14	3%	202	48%	184	43%	386	91%
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	843	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	187	14	7%	173	93%	3	2%	8	4%	114	61%	48	26%	162	87%
Not Economically Disadvantaged	659	14	2%	645	98%	7	1%	12	2%	263	40%	363	55%	626	95%
Not Migrant	846	28	3%	818	97%	10	1%	20	2%	377	45%	411	49%	788	93%
Homeless	7	2	29%	5	71%	0	0%	1	14%	4	57%	0	0%	4	57%
Not Homeless	839	26	3%	813	97%	10	1%	19	2%	373	44%	411	49%	784	93%
Not in Foster Care	846	28	3%	818	97%	10	1%	20	2%	377	45%	411	49%	788	93%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	844	—	—	—	—	—	—	—	—	—	—	—	—	—	—

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

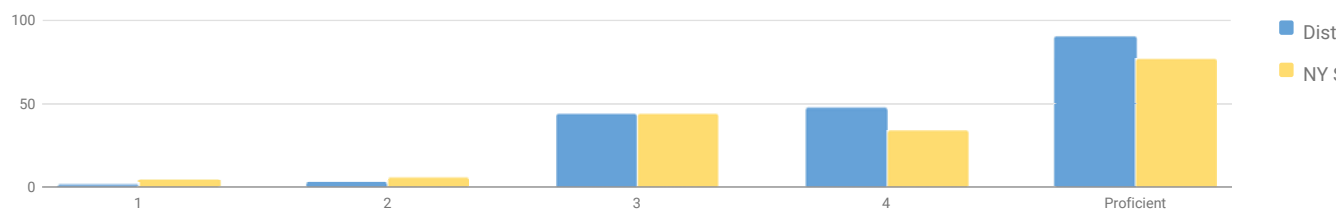
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Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	846	22	3%	824	97%	6	1%	28	3%	330	39%	460	54%	790	93%
General Education	735	10	1%	725	99%	0	0%	2	0%	271	37%	452	61%	723	98%
Students with Disabilities	111	12	11%	99	89%	6	5%	26	23%	59	53%	8	7%	67	60%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	0	0%	0	0%	5	14%	29	81%	34	94%
Black or African American	73	1	1%	72	99%	2	3%	7	10%	42	58%	21	29%	63	86%
Hispanic or Latino	83	2	2%	81	98%	2	2%	1	1%	48	58%	30	36%	78	94%
White	642	16	2%	626	98%	2	0%	20	3%	233	36%	371	58%	604	94%
Multiracial	12	1	8%	11	92%	0	0%	0	0%	2	17%	9	75%	11	92%
Female	421	9	2%	412	98%	3	1%	10	2%	157	37%	242	57%	399	95%
Male	425	13	3%	412	97%	3	1%	18	4%	173	41%	218	51%	391	92%
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	843	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	187	10	5%	177	95%	6	3%	14	7%	93	50%	64	34%	157	84%
Not Economically Disadvantaged	659	12	2%	647	98%	0	0%	14	2%	237	36%	396	60%	633	96%
Not Migrant	846	22	3%	824	97%	6	1%	28	3%	330	39%	460	54%	790	93%
Homeless	7	2	29%	5	71%	0	0%	0	0%	4	57%	1	14%	5	71%
Not Homeless	839	20	2%	819	98%	6	1%	28	3%	326	39%	459	55%	785	94%
Not in Foster Care	846	22	3%	824	97%	6	1%	28	3%	330	39%	460	54%	790	93%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	844	—	—	—	—	—	—	—	—	—	—	—	—	—	—

2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY

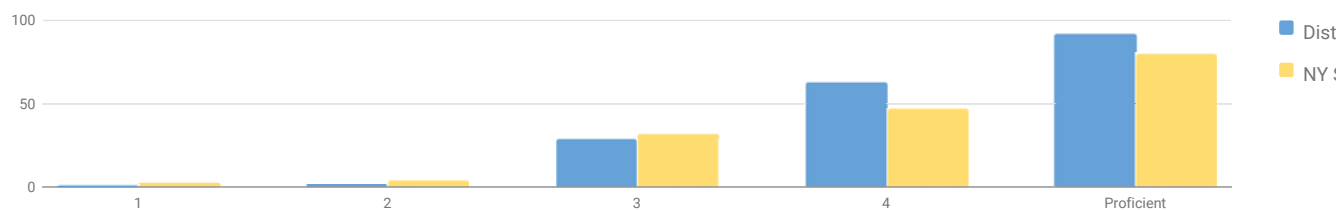
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Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	846	27	3%	819	97%	16	2%	29	3%	369	44%	405	48%	774	91%
General Education	735	13	2%	722	98%	2	0%	5	1%	316	43%	399	54%	715	97%
Students with Disabilities	111	14	13%	97	87%	14	13%	24	22%	53	48%	6	5%	59	53%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	0	0%	0	0%	5	14%	29	81%	34	94%
Black or African American	73	1	1%	72	99%	5	7%	5	7%	45	62%	17	23%	62	85%
Hispanic or Latino	83	4	5%	79	95%	2	2%	6	7%	44	53%	27	33%	71	86%
White	642	19	3%	623	97%	9	1%	18	3%	271	42%	325	51%	596	93%
Multiracial	12	1	8%	11	92%	0	0%	0	0%	4	33%	7	58%	11	92%
Female	421	9	2%	412	98%	9	2%	15	4%	181	43%	207	49%	388	92%
Male	425	18	4%	407	96%	7	2%	14	3%	188	44%	198	47%	386	91%
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	843	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	187	12	6%	175	94%	9	5%	10	5%	108	58%	48	26%	156	83%
Not Economically Disadvantaged	659	15	2%	644	98%	7	1%	19	3%	261	40%	357	54%	618	94%
Not Migrant	846	27	3%	819	97%	16	2%	29	3%	369	44%	405	48%	774	91%
Homeless	7	2	29%	5	71%	0	0%	1	14%	2	29%	2	29%	4	57%
Not Homeless	839	25	3%	814	97%	16	2%	28	3%	367	44%	403	48%	770	92%
Not in Foster Care	846	27	3%	819	97%	16	2%	29	3%	369	44%	405	48%	774	91%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	844	—	—	—	—	—	—	—	—	—	—	—	—	—	—

2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	846	41	5%	805	95%	12	1%	15	2%	249	29%	529	63%	778	92%
General Education	735	14	2%	721	98%	4	1%	1	0%	210	29%	506	69%	716	97%
Students with Disabilities	111	27	24%	84	76%	8	7%	14	13%	39	35%	23	21%	62	56%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	0	0%	1	3%	5	14%	28	78%	33	92%
Black or African American	73	6	8%	67	92%	2	3%	3	4%	34	47%	28	38%	62	85%
Hispanic or Latino	83	5	6%	78	94%	2	2%	1	1%	33	40%	42	51%	75	90%
White	642	28	4%	614	96%	8	1%	10	2%	172	27%	424	66%	596	93%
Multiracial	12	0	0%	12	100%	0	0%	0	0%	5	42%	7	58%	12	100%
Female	421	14	3%	407	97%	8	2%	6	1%	138	33%	255	61%	393	93%
Male	425	27	6%	398	94%	4	1%	9	2%	111	26%	274	64%	385	91%
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	843	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	187	18	10%	169	90%	7	4%	7	4%	90	48%	65	35%	155	83%
Not Economically Disadvantaged	659	23	3%	636	97%	5	1%	8	1%	159	24%	464	70%	623	95%
Not Migrant	846	41	5%	805	95%	12	1%	15	2%	249	29%	529	63%	778	92%
Homeless	7	2	29%	5	71%	0	0%	0	0%	5	71%	0	0%	5	71%
Not Homeless	839	39	5%	800	95%	12	1%	15	2%	244	29%	529	63%	773	92%
Not in Foster Care	846	41	5%	805	95%	12	1%	15	2%	249	29%	529	63%	778	92%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	844	—	—	—	—	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2017-18)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	1	26	0%	19%	4%	50%	27%
Grade 1	0	20	0%	10%	35%	35%	20%
Grade 2	1	32	0%	0%	28%	50%	22%
Grade 3	0	18	0%	0%	17%	72%	11%
Grade 4	0	16	0%	0%	25%	56%	19%
Grade 5	1	10	0%	0%	30%	70%	0%
Grade 6	0	9	0%	0%	22%	67%	11%
Grade 7	0	21	0%	5%	24%	52%	19%
Grade 8	0	16	0%	6%	13%	69%	13%
Grade 9	0	13	0%	8%	8%	54%	31%
Grade 10	0	5	0%	0%	0%	80%	20%
Grade 11	0	8	0%	13%	38%	25%	25%
Grade 12	—	3	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 3 ELA	—	3	—	—	—	—
Grade 3 Math	—	3	—	—	—	—
Grade 4 ELA	—	4	—	—	—	—
Grade 4 Math	—	4	—	—	—	—
Grade 4 Science	—	4	—	—	—	—
Grade 5 ELA	1	5	0	1	4	0
Grade 5 Math	1	5	0	0	5	0
Grade 6 ELA	0	6	0	1	5	0
Grade 6 Math	0	6	0	2	4	0
Grade 7 ELA	1	8	0	0	7	1
Grade 7 Math	1	8	0	0	7	1
Grade 8 ELA	1	11	0	0	7	4
Grade 8 Math	1	11	0	0	10	1
Grade 8 Science	1	11	0	0	10	1
Secondary-Level ELA	45	6	0	3	3	0
Secondary-Level Math	45	6	0	2	3	1
Secondary-Level Science	45	6	0	1	4	1

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ARLINGTON CENTRAL SCHOOL DISTRICT
2019-2020 Educational Plan and Budget

Appendix H

S495 Reports

Equalized Total Assessed Value 6,454,554,654

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	30	118,980,200	1.84
13100	CO - GENERALLY	RPTL 406(1)	11	24,895,800	0.39
13500	TOWN - GENERALLY	RPTL 406(1)	123	47,005,529	0.73
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,139,200	0.02
13800	SCHOOL DISTRICT	RPTL 408	19	284,791,800	4.41
13850	BOCES	RPTL 408	3	673,500	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	5,089,800	0.08
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	13	3,273,200	0.05
14100	USA - GENERALLY	RPTL 400(1)	23	17,120,167	0.27
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	3,876,500	0.06
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,368,500	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	2,125,600	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	40	62,196,228	0.96
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	68	223,140,500	3.46
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	255,500	0.00
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	14,935,500	0.23
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	24	15,762,430	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	28	12,307,400	0.19
26050	AGRICULTURAL SOCIETY	RPTL 450	1	760,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	5	788,300	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	8,723,700	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	27	3,621,700	0.06
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,577,000	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,504,800	0.09
32300	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	9,970	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	904	10,835,475	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	617	12,320,700	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	223	6,850,155	0.11
41400	CLERGY	RPTL 460	3	4,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	1,149,744	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	197	62,800,572	0.97
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	25	7,204,506	0.11

Equalized Total Assessed Value 6,454,554,654

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	202	20,226,609	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	163	12,007,427	0.19
41806	PERSONS AGE 65 OR OVER	RPTL 467	57	5,352,295	0.08
41834	ENHANCED STAR	RPTL 425	2,094	173,452,544	2.69
41854	BASIC STAR 1999-2000	RPTL 425	9,430	362,120,360	5.61
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	835,700	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	17	1,212,808	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	1,074,385	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	296,840	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	1,890,028	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	32	12,194,824	0.19
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	364,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	64	358,700	0.01
Total Exemptions Exclusive of System Exemptions:			14,533	1,553,615,496	24.07
Total System Exemptions:			0	0	0.00
Totals:			14,533	1,553,615,496	24.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,399,988,146

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	49,717,800	3.55
13100	CO - GENERALLY	RPTL 406(1)	2	587,500	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	19	7,294,100	0.52
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,139,200	0.08
13800	SCHOOL DISTRICT	RPTL 408	1	11,000,000	0.79
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	300	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	1,640,200	0.12
14100	USA - GENERALLY	RPTL 400(1)	11	14,988,900	1.07
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,368,500	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	405,100	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	5,273,228	0.38
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	255,500	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	704,600	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,582,100	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	466,200	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	197	2,364,000	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	135	2,695,450	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	47	1,494,900	0.11
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	375,200	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	41	21,277,700	1.52
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	1,405,100	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	46	5,187,100	0.37
41806	PERSONS AGE 65 OR OVER	RPTL 467	52	4,917,335	0.35
41834	ENHANCED STAR	RPTL 425	477	39,785,459	2.84
41854	BASIC STAR 1999-2000	RPTL 425	2,370	90,512,740	6.47
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	284,450	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	296,840	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	400,700	0.03

Equalized Total Assessed Value 1,399,988,146

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	3,247,820	0.23
Total Exemptions Exclusive of System Exemptions:			3,477	272,669,522	19.48
Total System Exemptions:			0	0	0.00
Totals:			3,477	272,669,522	19.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 262,619,311

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	264,000	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	6	275,100	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	46	552,000	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	360,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	278,185	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	376,638	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	767,300	0.29
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	72,450	0.03
41834	ENHANCED STAR	RPTL 425	82	6,850,990	2.61
41854	BASIC STAR 1999-2000	RPTL 425	460	17,268,400	6.58
Total Exemptions Exclusive of System Exemptions:			633	27,065,063	10.31
Total System Exemptions:			0	0	0.00
Totals:			633	27,065,063	10.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,483,511

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	22,991	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	845,332	11.30
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	283,386	3.79
41834	ENHANCED STAR	RPTL 425	1	86,526	1.16
41854	BASIC STAR 1999-2000	RPTL 425	3	116,580	1.56
Total Exemptions Exclusive of System Exemptions:			15	1,398,815	18.69
Total System Exemptions:			0	0	0.00
Totals:			15	1,398,815	18.69

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,012,332,763

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	13,036,900	0.65
13100	CO - GENERALLY	RPTL 406(1)	5	18,805,400	0.93
13500	TOWN - GENERALLY	RPTL 406(1)	42	10,889,329	0.54
13800	SCHOOL DISTRICT	RPTL 408	9	183,197,100	9.10
13850	BOCES	RPTL 408	3	673,500	0.03
14100	USA - GENERALLY	RPTL 400(1)	1	302,900	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	905,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	26,845,000	1.33
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	6	3,217,700	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	7,775,830	0.39
26050	AGRICULTURAL SOCIETY	RPTL 450	1	760,000	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	3,731,500	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	614,000	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,504,800	0.27
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	287	3,444,000	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	173	3,460,000	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	2,105,565	0.10
41700	AGRICULTURAL BUILDING	RPTL 483	3	93,200	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	71	24,530,630	1.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	3,008,071	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	57	6,455,096	0.32
41804	PERSONS AGE 65 OR OVER	RPTL 467	64	4,814,149	0.24
41834	ENHANCED STAR	RPTL 425	625	51,747,858	2.57
41854	BASIC STAR 1999-2000	RPTL 425	2,888	109,598,680	5.45
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	434,400	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	682,018	0.03

Equalized Total Assessed Value 2,012,332,763

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,336,044	0.07
Total Exemptions Exclusive of System Exemptions:			4,373	488,108,670	24.26
Total System Exemptions:			0	0	0.00
Totals:			4,373	488,108,670	24.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,590,280

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
14100	USA - GENERALLY	RPTL 400(1)	11	1,828,367	24.09
41854	BASIC STAR 1999-2000	RPTL 425	4	151,348	1.99
Total Exemptions Exclusive of System Exemptions:			15	1,979,715	26.08
Total System Exemptions:			0	0	0.00
Totals:			15	1,979,715	26.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 876,318,973

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	8,248,000	0.94
13100	CO - GENERALLY	RPTL 406(1)	1	167,900	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,987,700	0.23
13800	SCHOOL DISTRICT	RPTL 408	3	6,639,200	0.76
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	5	183,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,503,000	0.63
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	438,000	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,962,600	0.57
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	10,691,900	1.22
26100	VETERANS ORGANIZATION	RPTL 452	4	235,300	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,560,100	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	60,700	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	128	1,536,000	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	114	2,278,600	0.26
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	41	1,268,704	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	39	7,027,188	0.80
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	557,275	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	19	1,794,630	0.20
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	692,890	0.08
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	254,050	0.03
41834	ENHANCED STAR	RPTL 425	296	25,253,900	2.88
41854	BASIC STAR 1999-2000	RPTL 425	1,345	54,910,740	6.27
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	126,920	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	304,850	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	868,928	0.10

Equalized Total Assessed Value 876,318,973

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	1,377,440	0.16
Total Exemptions Exclusive of System Exemptions:			2,089	138,929,515	15.85
Total System Exemptions:			0	0	0.00
Totals:			2,089	138,929,515	15.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,459,644,753

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	47,713,500	3.27
13100	CO - GENERALLY	RPTL 406(1)	3	5,335,000	0.37
13500	TOWN - GENERALLY	RPTL 406(1)	30	16,355,300	1.12
13800	SCHOOL DISTRICT	RPTL 408	4	13,955,500	0.96
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	5,089,500	0.35
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	1,450,000	0.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	3,876,500	0.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	242,500	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	23,025,000	1.58
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	61	219,484,800	15.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	14,935,500	1.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,459,500	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,615,500	0.11
26100	VETERANS ORGANIZATION	RPTL 452	1	553,000	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	2,067,000	0.14
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,577,000	0.11
32300	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	9,970	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	188	2,243,475	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	131	2,606,650	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,454,855	0.10
41400	CLERGY	RPTL 460	2	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	863,530	0.06
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	185,980	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	60	4,538,038	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	75	5,062,423	0.35
41834	ENHANCED STAR	RPTL 425	494	39,845,371	2.73
41854	BASIC STAR 1999-2000	RPTL 425	1,805	68,727,172	4.71
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	308,550	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	769,535	0.05
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	364,500	0.02

Equalized Total Assessed Value 1,459,644,753

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	56	280,000	0.02
Total Exemptions Exclusive of System Exemptions:			3,030	485,998,149	33.30
Total System Exemptions:			0	0	0.00
Totals:			3,030	485,998,149	33.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 373,683,822

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	13	10,044,000	2.69
13800	SCHOOL DISTRICT	RPTL 408	2	70,000,000	18.73
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	573,000	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,550,000	0.41
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	859,900	0.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	850,000	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	413,800	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	50	600,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	39	780,000	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	184,955	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	2	681,344	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	7,036,844	1.88
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	1,764,694	0.47
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	1,484,445	0.40
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	1,238,795	0.33
41834	ENHANCED STAR	RPTL 425	102	8,461,410	2.26
41854	BASIC STAR 1999-2000	RPTL 425	472	17,718,880	4.74
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	116,850	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	95,320	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	3	620,400	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	6,233,520	1.67
Total Exemptions Exclusive of System Exemptions:			770	131,308,157	35.14
Total System Exemptions:			0	0	0.00
Totals:			770	131,308,157	35.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 54,893,096

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	160,000	0.29
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	72,000	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	120,000	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	842,710	1.54
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	126,720	0.23
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	180,910	0.33
41834	ENHANCED STAR	RPTL 425	17	1,421,030	2.59
41854	BASIC STAR 1999-2000	RPTL 425	83	3,115,820	5.68
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	78,700	0.14
Total Exemptions Exclusive of System Exemptions:			131	6,157,890	11.22
Total System Exemptions:			0	0	0.00
Totals:			131	6,157,890	11.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____