



ARLINGTON CENTRAL SCHOOL DISTRICT

2018-2019 EDUCATIONAL PLAN

AND BUDGET

Vote Date: May 15, 2018

Submitted by:

Dr. Brendan Lyons
Superintendent of Schools

Philip Benante
Deputy Superintendent

Kevin Sheldon
Assistant Superintendent for Business

Mission Statement

Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

Arlington Central School District

LaGrangeville, NY 12540

BOARD OF EDUCATION

Pauline Herr, President
Christine Baxter, Vice President
Peter Bodnar
Jennifer Eraca, Ed. D.
Kerri Fasulo
Edward L. McCormick
Charles McLeod, Jr.
Mary Anne Meaden
Mark Tornatore

SUPERINTENDENT OF SCHOOLS

Brendan Lyons, Ed. D.

CENTRAL OFFICE:

Philip Benante	Deputy Superintendent
Tina DeSa, Ed. D.	Assistant Superintendent for Pupil Personnel Services
Margaret Muenkel	Assistant Superintendent for Human Resources
Kevin Sheldon	Assistant Superintendent for Business

PRINCIPALS:

Paul Fanuele, Ed. D.	Arlington High School
Eric Schetter	LaGrange Middle School
Scott Wood	Union Vale Middle School
Sheri Primeaux	Arthur S. May School
Matthew Latvis	Beekman Elementary School
Heather Ogborn	Joseph D' Aquanni-West Road Intermediate School
Kelly Murray	Noxon Road Elementary School
Jessica Wheeler	Overlook Primary School
Daniel Shornstein	Titusville Intermediate School
Cara Conrad	Traver Road Primary School
Claudine Khare	Vail Farm Elementary School

DISTRICT DIRECTORS:

Michelle Bahn	Supervisor of Special Education
Lisa Barker	Business Administrator
Dana Brown	Director of English Language Arts and Social Studies
Robert Carroll	Director of Data Processing Services
Susan Christoffersen	Director of Fiscal Operations
Michael Cring	Director of Interscholastic Athletics
Carole Ann Davies	Supervisor of Special Education
Peggy Fitzgerald	Supervisor of Special Education
Erika Fuller	Supervisor of Human Resources
Dawn Galente	Director of Math, Science and Engineering
Mark Hicks	Food Service Director
Jo Ann Kraus	Director of Technology and Library Media Services
Daniel McNamara	Director of Transportation
Vanessa Weeks	Director of Special Education
John Wilson	Director of School Facilities and Operations
Maria Wrobel	Supervisor of Special Education

ARLINGTON CENTRAL SCHOOL DISTRICT

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ARLINGTON CENTRAL SCHOOL DISTRICT

April 2018

Dear Arlington School Community,

Our district mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and live passionate, purposeful lives. The 2018-2019 Educational Plan and Budget has been created with this mission in mind.

In developing the educational plan and budget, we sought to maintain the outstanding level of academic and extra-curricular programming that help our students to thrive academically and socially, while remaining acutely aware of the current financial realities facing our district and community. Toward that end, for the seventh consecutive year, we are proposing a budget that is below our allowable tax levy cap of 2.4%. The proposed tax levy increase is 2.2%. The proposed budget is \$209,894,000, a 2.36% increase from the current school year. This educational plan and budget maintains the following components for the 2018-2019 school year.

- Sustaining and strengthening programs for students, including those which address their social-emotional needs
- Putting money to work for the District by making repairs that have been deferred over time, while not increasing our debt service
- Generating building aid that will lower taxes and support future budgets

We encourage you to fully read through our 2018-2019 Educational Plan & Budget document and to please exercise your right to vote on May 15, 2018.

Finally, please note that this document is available on our district website at www.arlingtonschools.org, and in hard copy at each school. Please feel free to contact Dr. Lyons, Superintendent, or Mr. Sheldon, Assistant Superintendent for Business, at 486-4460 or by email if you have further questions.

On behalf of the Board of Education:



Pauline Herr, President
Board of Education



Brendan Lyons, Ed. D.
Superintendent of Schools

Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

	2017-18	2018-19	Dollar Difference	% of Budget Increase
Budget				
Operational Budget	\$190,390,591.00	\$195,962,996.00	\$5,572,405.00	2.93%
Debt Service Budget	\$14,664,409.00	\$13,931,004.00	\$-733,405.00	-5.00%
Proposed Budget	\$205,055,000.00	\$209,894,000.00	\$4,839,000.00	2.36%
State Aid	\$60,552,443.00	\$61,084,165.00	\$531,722.00	0.88%
Other Revenue	\$3,036,881.00	\$3,598,914.00	\$562,033.00	18.51%
Assigned Fund Balance	\$5,000,000.00	\$5,743,000.00	\$743,000.00	14.86%
Property Tax	\$136,465,676.00	\$139,467,921.00	\$3,002,245.00	2.20%
Total Revenue	\$205,055,000.00	\$209,894,000.00	\$4,839,000.00	2.36%

1. What does the 2018-19 Educational Plan and Budget Support?

1.1 Educational

Strategic Plan – OUR MISSION is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

- Increased Social Work and English as a New Language Support
- Continuation of The Elementary Literacy Initiative
- Focus On Independent Reading In Grades 6-12
- Inquiry Based Instruction in Social Studies, Science, and Mathematics
- Project Based Learning
- Mental Health Training For Staff

Board of Education Goals

- All students will achieve grade level literacy by the end of Grade 3.
- All students will graduate within five years.

1.2 Financial and Operational

- Tax levy cap is 2.4%
- Tax levy proposed is 2.2%
- Tax levy lower than cap for seventh year in a row
- Proposition #1 – Budget in the amount of \$209,894,000
- Proposition #2 – New Buses/Maintenance Vehicles \$2,008,500
- Proposition #3 – Arlington High School Athletic Complex Project \$3,275,000
 - No additional new taxes
 - \$1,518,000 used from Capital Reserve Account
 - \$1,757,000 to be bonded
 - Bond payments to be offset by State-aid
- Proposition #4 – Establish “Capital Reserve Fund 2018” in the amount of \$20,000,000 and for a maximum term of 20 years

2. What were the financial planning goals that served as budget development parameters?

- Maintain academic and extra-curricular programs that support the District's Mission.
- Provide a healthy and safe environment that is conducive to learning.
- Options for cost savings should include consideration of efficiencies, service reductions, and personnel cost savings.
- Ensure that budgetary decisions comply with all federal, state and local laws and policies.

3. What were the financial planning parameters used in building the budget?

2018-19 State Aid	\$61,084,165
Miscellaneous Revenues	\$3,598,914
Assigned Fund Balance	\$5,743,000
TRS Rate	10.63%
ERS Rate	15.90%
Health Insurance Rate	6.90%

ARLINGTON CENTRAL SCHOOL DISTRICT

2018-2019 Educational Plan and Budget

Key Budget Terms

School District Budgets: Glossary of Terms

Below are a few definitions to help you understand the school budget process in New York State.

Bond: Money borrowed to pay for school district expenditure. The money is often used for capital expenditures, such as the purchase of buses or the construction or renovation of a building. The goal in borrowing is to spread the cost out over a period of years, lessening the cost to taxpayers in any one year. By definition, a bond is a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

Budget: A plan of financial operation expressing the estimates of proposed expenditures for a fiscal year and the proposed means of financing them.

Budget calendar: The schedule of key dates that the board of education and administrators follow in the preparation, adoption and administration of the budget.

Capital outlay: An expenditure that is generally more than \$20,000 and results in the ownership of assets intended for continued use over long periods of time. These can include new buildings or building renovations and additions; new school buses; as well as new equipment (e.g. desks, computers, etc.) and library books purchased for a new or expanded school building.

Consumer Price Index (CPI): An index of prices used to measure the change in the cost of basic goods and services in comparison with a fixed base period. It is also called the cost-of-living index. However, the CPI does not take into account many of the items that cause school district budgets to rise, such as the increasing cost of health insurance, liability insurance and retirement contributions.

Employee benefits: Amounts paid by the district on behalf of employees. These amounts are not included in the gross salary. They are fringe benefits, and while not paid directly to employees, are parts of the cost of operating the school district. Employee benefits include the district's cost for health insurance, dental insurance, life and disability insurance, Medicare, retirement, social security and tuition reimbursement.

Expenditure: Payment of cash or transfer of property or services for the purpose of acquiring an asset or service.

Fiscal Year: A fiscal year is the accounting period on which a budget is based. The New York State fiscal year runs from April 1 through March 31. The fiscal year for all New York counties and towns and for most cities is the calendar year. School districts in the State operate on a July 1 through June 30th fiscal year.

Fund Balance: A fund balance is created when the school district has money left over at the end of its fiscal year from either under spending the budget or taking in additional revenue. Part of the fund balance (called the assigned fund balance) may be applied as revenues to the district's following year budget. A portion (called the unassigned fund balance)—up to four percent of the total budget—may also be set aside to pay for emergencies or other unforeseen expenses.

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Fundamental Operating Budget (FOB): The total amount of money required to pay for current-year programs, staffing and services at next year's prices ~ i.e., what the next year's budget would be if the current year's budget were simply "rolled over."

Property Tax Cap: The Property Tax Levy Cap was established under Chapter 97 of the Laws of 2011. It establishes a tax levy limit on all public municipalities and school districts (except the big five cities).

Revenue: Sources of income financing the operation of the school district, including property taxes and State Aid, grants and other non-tax sources.

Salary: The total amount paid to an individual, before deductions, for services rendered while on the payroll of the district.

Tax base: Assessed value of local real estate that a school district may tax for yearly operational monies.

Tax levy: Total sum to be raised by the school district after subtracting out all other revenues including State Aid. The tax levy is used to determine the tax rate for property owners in each of the cities, towns or villages that make up a school district.

Tax rate: The amount of tax paid for each \$1,000 of assessed value of property. In districts that cover just one municipality, the tax rate is figured simply by dividing the total assessed property value by 1,000 and then dividing that again into the tax levy (the amount of money to be raised locally). In districts that include more than one municipality, the formula for figuring the tax rate is more complicated. It involves assigning a share of the total tax levy to each municipality and applying equalization rates to take into account different assessment practices.

STAR: The New York State School Tax Relief (STAR) program. This program is CLOSED to new applicants. If you are a new applicant, you may receive the same benefit in the form of a check under STAR Credit Program. The following web address will take you to the NYS Department of Taxation and Finance registration website: <https://www.tax.ny.gov/pit/property/star/>

If you have an existing STAR exemption, you may need to reapply with your assessor for one of the following reasons:

- You are receiving the Enhanced STAR exemption and have not enrolled in the Income Verification Program.
- You are receiving the BASIC STAR exemption and wish to apply for the ENHANCED STAR exemption. See the eligibility web address below to learn if you qualify for the ENHANCED benefit.
- You are seeking to restore a STAR exemption that you received during the 2015-16 school year but that was subsequently discontinued due to failure to meet the income standard.
- You continue to own property but have filed a new deed due to: marriage, divorce, surrender of interest by a co-owner, survivorship, trusts, or life estates.

<https://www.tax.ny.gov/pit/property/star/eligibility.htm>

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Supplies: Consumable materials used in the operation of the school district including food, textbooks, paper, pencils, office supplies, custodial supplies, material used in maintenance activities and computer software.

Support services: The personnel, activities, and programs that enhance instruction. These include attendance, guidance, and health programs; library personnel and services; special education services; professional development programs; transportation; administration; buildings and grounds operations; and security.

Three-part budget: School districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget. A further definition of the three components is as follows:

Administrative Budget Component: These expenditures include office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

Capital Budget Component: This covers all school bus purchases, debt service on buildings, and leasing expenditures; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

Program Budget Component: This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; instructional costs such as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.



ARLINGTON CENTRAL SCHOOL DISTRICT

2018-2019 Educational Plan and Budget

Budget Detail

GENERAL SUPPORT

These categories detail the expenses for the Board of Education, Central Administration, Finance and all functions covering Operations, Maintenance and Strategic Planning. They are expenses that are exclusive of the classroom and inclusive of the actual operational costs of the District.

Board of Education

The nine member Board of Education is elected by the community. The Board is the policy making body of the School District and operates according to guidelines set forth in federal laws and regulations, state laws and regulations including the rules of the State Board of Regents, regulations and decisions of the commissioner of education. Expenses for the Board include materials and supplies for operating Board of Education meetings, the Annual District Meeting, and public votes. Costs for legal advertisements, attendance and travel to conferences as well as the salary for the District Clerk and election workers' salaries are also accounted for here.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 1010.424-00-0000	BOARD OF ED CONFERENCE TRAVEL	\$253.00	\$10,000.00	\$10,000.00 \$	-	0.00%
A 1010.436-00-0000	BOARD OF ED OTHER EXPENSE	\$5,936.63	\$10,000.00	\$10,000.00 \$	-	0.00%
A 1010.438-00-0000	BOARD OF ED POSTAGE	\$0.00	\$100.00	\$100.00 \$	-	0.00%
A 1010.450-00-0000	BOARD OF ED MATERIALS AND SUPPLIES	\$324.16	\$700.00	\$700.00 \$	-	0.00%
1010....BOARD OF EDUCATION		\$ 6,513.79	\$ 20,800.00	\$ 20,800.00	-	0.00%
A 1040.160-00-0000	DISTRICT CLK NONINST SALARY	\$29,922.00	\$30,521.00	\$31,743.00 \$	1,222.00	4.00%
A 1040.442-00-0000	DISTRICT CLK TRAVEL IN DISTRICT	\$597.18	\$600.00	\$600.00 \$	-	0.00%
1040....DISTRICT CLERK		\$30,519.18	\$31,121.00	\$32,343.00	1,222.00	3.93%
A 1060.160-00-0000	DISTRICT MTG NONINST SALARY	\$8,678.94	\$12,000.00	\$12,000.00 \$	-	0.00%
A 1060.420-00-0000	DISTRICT MTG ADVERTISING	\$1,162.78	\$2,000.00	\$2,000.00 \$	-	0.00%
A 1060.436-00-0000	DISTRICT MTG OTHER EXPENSE	\$2,883.48	\$4,000.00	\$4,000.00 \$	-	0.00%
A 1060.450-00-0000	DISTRICT MTG MATERIALS AND SUPPLIES	\$6,908.00	\$12,000.00	\$12,000.00 \$	-	0.00%
1060....DISTRICT MEETING		\$ 19,633.20	\$ 30,000.00	\$ 30,000.00	-	0.00%

Central Office

Central Office expenses account for all anticipated salary, supply, contractual and other services for the Office of the Superintendent. The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education and instructional leader responsible for carrying out the Board's goals and policies.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 1240.150-00-0000	CS ADMIN INST SALARY	\$213,541.70	\$217,813.00	\$220,469.00 \$	2,656.00	1.22%
A 1240.160-00-0000	CS ADMIN NONINST SALARY	\$123,977.26	\$66,245.00	\$102,882.00 \$	36,637.00	55.31%
A 1240.164-00-0000	CS ADMIN SALARY/HOURLY	\$0.00	\$32,668.00	\$32,668.00 \$	-	0.00%
A 1240.200-00-0000	CS ADMIN EQUIPMENT	\$0.00	\$0.00	\$0.00 \$	-	#DIV/0!
A 1240.424-00-0000	CS ADMIN CONFERENCE TRAVEL	\$2,154.62	\$2,000.00	\$2,000.00 \$	-	0.00%
A 1240.436-00-0000	CS ADMIN OTHER EXPENSE	\$20,139.39	\$19,000.00	\$19,000.00 \$	-	0.00%
A 1240.438-00-0000	CS ADMIN POSTAGE	\$2,346.16	\$2,000.00	\$2,000.00 \$	-	0.00%
A 1240.442-00-0000	CS ADMIN TRAVEL IN DISTRICT	\$5,400.00	\$5,400.00	\$5,400.00 \$	-	0.00%
A 1240.450-00-0000	CS ADMIN MATERIALS AND SUPPLIES	\$5,326.36	\$3,600.00	\$3,600.00 \$	-	0.00%
1240....CHIEF SCHOOL ADMINISTRATOR		\$ 372,885.49	\$ 348,726.00	\$ 388,019.00	39,293.00	11.27%

Finance and Operations

Expenses for the Assistant Superintendent for Business, the Business Administrator and support staff are reported here. Included here are expenses for District External Auditor, District Internal Auditor, Internal Claims Auditor, Bonding Insurances, Treasurer, Accounts Payable and Payroll.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 1310.150-00-0000	BSN ADMIN INST SALARY	\$166,522.74	\$166,009.00	\$169,235.00	\$ 3,226.00	1.94%
A 1310.160-00-0000	BSN ADMIN NONINST SALARY	\$425,737.00	\$425,133.00	\$462,768.00	\$ 37,635.00	8.85%
A 1310.164-00-0000	BSN ADMIN SALARY/HOURLY	\$18,925.49	\$16,042.00	\$16,442.00	\$ 400.00	2.49%
A 1310.165-00-0000	BSN ADMIN O/T NONINST SAL	\$5,584.58	\$4,900.00	\$4,900.00	\$ -	0.00%
A 1310.200-00-0000	BSN ADMIN EQUIPMENT	\$0.00	\$2,000.00	\$2,000.00	\$ -	0.00%
A 1310.420-00-0000	BSN ADMIN ADVERTISING	\$695.41	\$1,000.00	\$1,000.00	\$ -	0.00%
A 1310.424-00-0000	BSN ADMIN CONFERENCE TRAVEL	\$2,659.41	\$1,890.00	\$1,890.00	\$ -	0.00%
A 1310.438-00-0000	BSN ADMIN POSTAGE	\$12,558.03	\$15,000.00	\$15,000.00	\$ -	0.00%
A 1310.439-00-0000	BSN ADMIN PROFESSIONAL & TECH SERV	\$27,770.40	\$32,000.00	\$32,000.00	\$ -	0.00%
A 1310.442-00-0000	BSN ADMIN TRAVEL IN DISTRICT	\$519.30	\$1,800.00	\$1,800.00	\$ -	0.00%
A 1310.450-00-0000	BSN ADMIN MATERIALS AND SUPPLIES	\$8,152.69	\$12,000.00	\$12,000.00	\$ -	0.00%
A 1310.490-00-0000	BUSINESS SERVICES FROM BOCES	\$214,604.98	\$235,692.00	\$240,000.00	\$ 4,308.00	1.83%
1310....BUSINESS ADMINISTRATION		\$ 883,730.03	\$ 913,466.00	\$ 959,035.00	\$ 45,569.00	4.99%
A 1320.160-00-0000	AUDITING NONINST SALARY	\$23,574.44	\$25,434.00	\$25,434.00	\$ -	0.00%
A 1320.439-00-0000	AUDITING PROFESSIONAL & TECH SERV	\$50,900.00	\$45,000.00	\$45,000.00	\$ -	0.00%
1320....AUDITING		\$ 74,474.44	\$ 70,434.00	\$ 70,434.00	\$ -	0.00%
A 1325.160-00-0000	TREASURER NONINST SALARY	\$102,333.58	\$100,840.00	\$102,856.00	\$ 2,016.00	2.00%
A 1325.436-00-0000	TREASURER OTHER EXPENSE	\$0.00	\$200.00	\$200.00	\$ -	0.00%
A 1325.442-00-0000	TREASURER TRAVEL IN DISTRICT	\$309.54	\$500.00	\$500.00	\$ -	0.00%
1325....TREASURER		\$ 102,643.12	\$ 101,540.00	\$ 103,556.00	\$ 2,016.00	1.99%
A 1330.160-00-0000	TAX COLLECTOR NONINST SALARY	\$22,595.72	\$21,650.00	\$21,650.00	\$ -	0.00%
A 1330.164-00-0000	TAX COLLECTOR SALARY/HOURLY	\$3,494.46	\$4,628.00	\$4,628.00	\$ -	0.00%
A 1330.420-00-0000	TAX COLLECTOR ADVERTISING	\$226.18	\$400.00	\$400.00	\$ -	0.00%
A 1330.438-00-0000	TAX COLLECTOR POSTAGE	\$7,329.06	\$10,000.00	\$10,000.00	\$ -	0.00%
A 1330.439-00-0000	TAX COLLECTOR PROFESSIONAL & TECH SERV	\$14,298.06	\$14,500.00	\$14,500.00	\$ -	0.00%
A 1330.442-00-0000	TAX COLLECTOR TRAVEL IN DISTRICT	\$538.45	\$500.00	\$500.00	\$ -	0.00%
A 1330.450-00-0000	TAX COLLECTOR MATERIALS/ SUPPLIES	\$1,571.55	\$1,500.00	\$1,500.00	\$ -	0.00%
1330....TAX COLLECTOR		\$ 50,053.48	\$ 53,178.00	\$ 53,178.00	\$ -	0.00%
A 1345.150-00-0000	PURCHASING INST SALARY	\$112,943.33	\$123,695.00	\$123,695.00	\$ -	0.00%
A 1345.160-00-0000	PURCHASING NONINST SALARY	\$154,097.00	\$151,367.00	\$161,175.00	\$ 9,808.00	6.48%
1345....PURCHASING		\$ 267,040.33	\$ 275,062.00	\$ 284,870.00	\$ 9,808.00	3.57%
A 1380.444-00-0000	FISCAL AGENT FEE EXPENSE	\$16,331.95	\$20,000.00	\$20,000.00	\$ -	0.00%
1380....FISCAL AGENT FEE		\$ 16,331.95	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%

Human Resources, Personnel and Public Information

The personnel and public information codes are operated by the Superintendent and Director of Human Resources. Allocations include expenses for clerical support, public relations, BOCES recruitment services, advertisements for job postings and office material and supplies. District legal counsel accounted for under 1420.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 1420.439-00-0000	LEGAL SERVICES/SCHOOL ATTN	\$215,865.52	\$290,000.00	\$290,000.00	\$ -	0.00%
1420....LEGAL		\$ 215,865.52	\$ 290,000.00	\$ 290,000.00	\$ -	0.00%
A 1430.150-00-0000	PERSONNEL INST SALARY	\$285,578.71	\$277,278.00	\$287,387.00	\$ 10,109.00	3.65%
A 1430.160-00-0000	PERSONNEL NONINST SALARY	\$187,036.04	\$190,580.00	\$194,340.00	\$ 3,760.00	1.97%
A 1430.200-00-0000	PERSONNEL EQUIPMENT	\$0.00	\$2,000.00	\$2,000.00	\$ -	0.00%
A 1430.420-00-0000	PERSONNEL ADVERTISING	\$6,400.57	\$11,000.00	\$11,000.00	\$ -	0.00%
A 1430.424-00-0000	PERSONNEL CONFERENCE TRAVEL	\$2,929.71	\$5,000.00	\$5,000.00	\$ -	0.00%
A 1430.436-00-0000	PERSONNEL OTHER EXPENSE	\$1,678.11	\$3,000.00	\$3,000.00	\$ -	0.00%
A 1430.438-00-0000	PERSONNEL POSTAGE	\$1,003.41	\$1,000.00	\$1,000.00	\$ -	0.00%
A 1430.439-00-0000	PERSONNEL PROFESSIONAL & TECH SERV	\$2,235.00	\$10,000.00	\$10,000.00	\$ -	0.00%
A 1430.442-00-0000	PERSONNEL TRAVEL IN DISTRICT	\$1,962.88	\$2,000.00	\$2,000.00	\$ -	0.00%
A 1430.450-00-0000	PERSONNEL MATERIALS AND SUPPLIES	\$2,310.76	\$7,000.00	\$7,000.00	\$ -	0.00%
A 1430.490-00-0000	PERSONNEL SERVICES FROM BOCES	\$80,086.00	\$90,000.00	\$90,000.00	\$ -	0.00%
1430....PERSONNEL		\$571,221.19	\$598,858.00	\$612,727.00	\$ 13,869.00	2.32%
A 1460.160-00-0000	RECORDS MANAGEMENT NONINST SALARY	\$1,000.00	\$1,000.00	\$1,000.00	\$ -	0.00%
A 1460.439-00-0000	RECORDS MANAGEMENT PROF/TECH SER	\$0.00	\$2,000.00	\$2,000.00	\$ -	0.00%
1460....RECORDS MANAGEMENT OFFICER		\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
A 1480.438-00-0000	PUB INFO POSTAGE	\$5,227.43	\$8,000.00	\$8,000.00	\$ -	0.00%
A 1480.439-00-0000	PUB INFO PROFESSIONAL & TECH SERV	\$8,271.92	\$16,000.00	\$16,000.00	\$ -	0.00%
A 1480.450-00-0000	PUB INFO MATERIALS AND SUPPLIES	\$0.00	\$250.00	\$250.00	\$ -	0.00%
A 1480.490-00-0000	PUB INFO SERVICES FROM BOCES	\$26,980.00	\$7,000.00	\$7,000.00	\$ -	0.00%
1480....PUBLIC INFORMATION & SERVICES		\$ 40,479.35	\$ 31,250.00	\$ 31,250.00	\$ -	0.00%

Central Services

Expenses for Central Services are costs for maintenance and operations of District facilities and grounds. Salaries of the Director of School Facilities and Operations and the custodial and maintenance staff are reported here. Also reported here are Central Printing and other special items. Special items include expenses for District property, insurance including fire, theft, auto and liability. District security services are embedded under 1621.4 contractual expenses. All expenses for telephones, electricity, fuel and maintenance supplies are conversed. Xerox, postage and central copy room supplies are covered under 1670.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 1620.160-30-0000	OPER PLNT NONINST SALARY	\$2,948,042.32	\$3,295,924.00	\$3,226,822.00	\$ (69,102.00)	-2.10%
A 1620.164-30-0000	OPER PLNT SALARY/HOURLY	\$273,405.65	\$455,886.00	\$455,886.00	\$ -	0.00%
A 1620.165-30-0000	OPER PLNT O/T NONINST SAL	\$196,339.72	\$250,000.00	\$250,000.00	\$ -	0.00%
A 1620.166-30-0000	OPER PLNT SUMMER WORKER	\$91,772.83	\$120,000.00	\$120,000.00	\$ -	0.00%
A 1620.200-30-0000	OPER PLNT EQUIPMENT	\$31,769.74	\$23,520.00	\$95,000.00	\$ 71,480.00	303.91%
A 1620.422-30-0000	OPER PLNT CARTAGE	\$135,422.04	\$182,070.00	\$182,070.00	\$ -	0.00%
A 1620.424-30-0000	OPER PLNT CONFERENCE TRAVEL	\$2,864.12	\$10,000.00	\$10,000.00	\$ -	0.00%
A 1620.425-30-0000	OPER PLNT ELECTRIC	\$581,173.80	\$865,840.00	\$865,840.00	\$ -	0.00%
A 1620.426-30-0000	OPER PLNT EQUIPMENT RENTAL	\$37,877.69	\$46,132.00	\$46,132.00	\$ -	0.00%
A 1620.427-30-0000	OPER PLNT EXTERMINATION	\$8,388.00	\$25,500.00	\$25,500.00	\$ -	0.00%
A 1620.430-30-0000	OPER PLNT FUEL OIL	\$255,534.18	\$350,000.00	\$350,000.00	\$ -	0.00%
A 1620.431-30-0000	OPER PLNT GAS	\$295,975.88	\$574,000.00	\$574,000.00	\$ -	0.00%
A 1620.432-30-0000	OPER PLNT LAUNDRY DRY CLEANING	\$11,709.17	\$22,440.00	\$22,440.00	\$ -	0.00%
A 1620.436-30-0000	OPER PLNT OTHER EXPENSE	\$28,777.22	\$19,500.00	\$19,500.00	\$ -	0.00%
A 1620.438-30-0000	OPER PLNT POSTAGE	\$1,618.58	\$2,040.00	\$2,040.00	\$ -	0.00%
A 1620.439-30-0000	OPER PLNT PROFESSIONAL & TECH SERV	\$343,125.67	\$282,500.00	\$282,500.00	\$ -	0.00%
A 1620.440-30-0000	OPER PLNT RENTAL OF BUILDINGS	\$68,301.84	\$106,600.00	\$106,600.00	\$ -	0.00%
A 1620.441-30-0000	OPER PLNT TELEPHONE	\$35,351.42	\$66,300.00	\$66,300.00	\$ -	0.00%
A 1620.442-30-0000	OPER PLNT TRAVEL IN DISTRICT	\$1,133.37	\$1,000.00	\$1,000.00	\$ -	0.00%
A 1620.443-30-0000	OPER PLNT WATER	\$84,936.37	\$105,000.00	\$130,000.00	\$ 25,000.00	23.81%
A 1620.452-30-0000	OPER PLNT CLEANING SUPPLIES	\$239,427.29	\$234,090.00	\$234,090.00	\$ -	0.00%
A 1620.453-30-0000	OPER PLNT GAS & OIL	\$117,153.84	\$125,000.00	\$125,000.00	\$ -	0.00%
A 1620.490-30-0000	OPER PLNT SERVICES FROM BOCES	\$414,130.68	\$400,000.00	\$420,000.00	\$ 20,000.00	5.00%
1620....OPERATION OF PLANT		\$ 6,204,231.42	\$ 7,563,342.00	\$ 7,610,720.00	\$ 47,378.00	0.63%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 1621.160-30-0000	MAINT PLT NONINST SALARY	\$1,462,985.96	\$1,618,869.00	\$1,692,319.00	\$ 73,450.00	4.54%
A 1621.161-30-0000	MAINT PLT NONINST SUB	\$0.00	\$26,517.00	\$26,517.00	\$ -	0.00%
A 1621.162-30-0000	MAINT PLT NONINST CLERICAL	\$136,128.33	\$151,787.00	\$121,483.00	\$ (30,304.00)	-19.96%
A 1621.164-30-0000	MAINT PLT SALARY/HOURLY	\$1,160.05	\$26,681.00	\$26,681.00	\$ -	0.00%
A 1621.165-30-0000	MAINT PLT O/T NONINST SAL	\$126,757.84	\$250,000.00	\$250,000.00	\$ -	0.00%
A 1621.167-30-0000	MAINT PLT NONINST ADMIN	\$402,397.64	\$424,555.00	\$405,372.00	\$ (19,183.00)	-4.52%
A 1621.200-30-0000	MAINT PLT EQUIPMENT	\$27,810.75	\$30,000.00	\$14,000.00	\$ (16,000.00)	-53.33%
A 1621.434-30-0000	MAINT PLT MAINTENANCE REPAIRS	\$722,209.38	\$616,000.00	\$466,000.00	\$ (150,000.00)	-24.35%
A 1621.450-30-0000	MAINT PLT MATERIALS AND SUPPLIES	\$9,281.58	\$8,000.00	\$8,000.00	\$ -	0.00%
A 1621.454-30-0000	MAINT PLT MAINTENANCE SUPPLIES	\$526,184.13	\$432,000.00	\$557,000.00	\$ 125,000.00	28.94%
1621....MAINTENANCE OF PLANT		\$ 3,414,915.66	\$ 3,584,409.00	\$ 3,567,372.00	\$ (17,037.00)	-0.48%
A 1670.160-00-0000	CNTL PRINT NONINST SALARY	\$51,945.78	\$54,995.00	\$56,065.00	\$ 1,070.00	1.95%
A 1670.165-00-0000	CNTL PRINT O/T NONINST SAL	\$1,361.19	\$750.00	\$750.00	\$ -	0.00%
A 1670.439-00-0000	CNTL PRINT PROFESSIONAL & TECH SER	\$10,541.23	\$11,723.00	\$11,723.00	\$ -	0.00%
A 1670.450-00-0000	CNTL PRINT MATERIALS AND SUPPLIES	\$11,826.06	\$17,808.00	\$17,808.00	\$ -	0.00%
A 1670.490-00-0000	CNTL PRINT SERVICES FROM BOCES	\$23,740.00	\$35,000.00	\$35,000.00	\$ -	0.00%
1670....CENTRAL PRINTING & MAILING		\$ 99,414.26	\$ 120,276.00	\$ 121,346.00	\$ 1,070.00	0.89%
A 1680.490-00-0000	CNTL DATA SERVICES FROM BOCES	\$81,408.27	\$84,218.00	\$84,218.00	\$ -	0.00%
1680....CENTRAL DATA PROCESSING		\$ 81,408.27	\$ 84,218.00	\$ 84,218.00	\$ -	0.00%

SPECIAL ITEMS

These categories detail the expenses for general liability insurance, property damage, student accident insurance and school board legal liability; memberships in Dutchess County School Boards Association, Mid Hudson School Study Association, NYSSBA, and the National School Boards Association; water and sewer assessments from the Towns of Poughkeepsie and LaGrange.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 1910.433-00-0000	UNALLOCATED INSURANCE	\$681,926.19	\$760,000.00	\$760,000.00	\$ -	0.00%
A 1920.435-00-0000	SCHOOL ASSOC DUES	\$20,129.00	\$24,000.00	\$24,000.00	\$ -	0.00%
A 1930.436-00-0000	JUDGMENT & CLAIMS	\$85,000.00	\$0.00	\$0.00	\$ -	#DIV/0!
A 1950.436-00-0000	ASSESSMENTS OTHER EXPENSE	\$12,562.44	\$20,000.00	\$20,000.00	\$ -	0.00%
A 1964.436-00-0000	REFUND REAL PROP TAXES	\$98,392.81	\$250,000.00	\$250,000.00	\$ -	0.00%
A 1981.491-00-0000	ADMIN-BOCES ADMIN CAPITAL CONST	\$316,559.00	\$345,000.00	\$345,000.00	\$ -	0.00%
A 1981.492-00-0000	ADMIN-BOCES ADMIN & OTHER BOCES	\$884,847.00	\$915,000.00	\$915,000.00	\$ -	0.00%
1981....BOCES ADMINISTRATIVE COSTS		\$ 1,201,406.00	\$ 1,260,000.00	\$ 1,260,000.00	\$ -	0.00%

INSTRUCTION

The Total Costs for Curriculum, Technology, Building Administration and all Instructional Services (Regular, Special, Library, Guidance, Health and Athletic Services) are reported here. Salaries for administrators, teaching staff, all non-instructional staff, and stipend positions are based on respective contracts.

Educational Services - Curriculum, Instruction and Assessment

The positions of instructional and support staff are included. The BOCES fee is for targeted staff development. Programs that are also under the supervision of the Deputy Superintendent are supervision of regular schools (2020); research and planning (2060); in-service training and supervision (2070) and teaching regular school (2110).

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2010.151-00-0000	CURR DEV ADMIN/SUPRV	\$587,250.59	\$498,249.00	\$507,932.00	\$ 9,683.00	1.94%
A 2010.160-00-0000	CURR DEV NONINST SALARY	\$0.00	\$0.00	\$0.00	\$ -	#DIV/0!
A 2010.424-00-0000	CURR DEV CONFERENCE TRAVEL	\$0.00	\$4,000.00	\$4,000.00	\$ -	0.00%
A 2010.435-00-0000	CURR DEV MEMBERSHIP	\$596.00	\$2,000.00	\$2,000.00	\$ -	0.00%
A 2010.442-00-0000	CURR DEV TRAVEL IN DISTRICT	\$1,979.81	\$3,000.00	\$3,000.00	\$ -	0.00%
A 2010.450-00-0000	CURR DEV MATERIALS AND SUPPLIES	\$1,137.25	\$1,500.00	\$1,500.00	\$ -	0.00%
A 2010.490-00-0000	CURR DEV SERVICES FROM BOCES	\$6,672.99	\$27,571.00	\$27,571.00	\$ -	0.00%
2010....CURRICULUM DEVELOPMENT & SUPERVISION		\$ 597,636.64	\$ 536,320.00	\$ 546,003.00	\$ 9,683.00	1.81%

Deputy Superintendent

The position of the Deputy Superintendent and staff are included. The Deputy serves as the leader of and provides oversight for program quality and strategic planning for the K-12 curriculum, instruction, and assessment system.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2011.150-00-0000	DEPUTY SUPT INST SALARY	\$173,070.69	\$172,671.00	\$179,174.00	\$ 6,503.00	3.77%
A 2011.160-00-0000	DEPUTY SUPT NONINST SALARY	\$54,602.00	\$55,694.00	\$56,808.00	\$ 1,114.00	2.00%
A 2011.424-00-0000	DEPUTY SUPT CONFERENCE TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$ -	0.00%
A 2011.435-00-0000	DEPUTY SUPT MEMBERSHIP	\$1,446.25	\$2,000.00	\$2,000.00	\$ -	0.00%
A 2011.436-00-0000	DEPUTY SUPT OTHER EXPENSE	\$0.00	\$1,000.00	\$1,000.00	\$ -	0.00%
A 2011.439-00-0000	DEPUTY SUPT PROFESSIONAL & TECH SERV	\$0.00	\$2,000.00	\$2,000.00	\$ -	0.00%
A 2011.442-00-0000	DEPUTY SUPT TRAVEL IN DISTRICT	\$1,208.50	\$2,000.00	\$2,000.00	\$ -	0.00%
A 2011.450-00-0000	DEPUTY SUPT MATERIALS AND SUPPLIES	\$802.96	\$2,000.00	\$2,000.00	\$ -	0.00%
2011...DEPUTY SUPERINTENDENT		\$ 231,130.40	\$ 239,365.00	\$ 246,982.00	\$ 7,617.00	0.00%

Building Administration

The salaries of all building administrators and clerical support staff are displayed here. Allocations for office supplies, postage, conference, and travel are included.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2020.151-00-0000	SUPRV SCH ADMIN/PRINCIPALS	\$1,725,588.84	\$1,658,917.00	\$1,709,495.00 \$	50,578.00	3.05%
A 2020.152-00-0000	SUPRV SCH ASST PRINCIPALS	\$1,774,007.13	\$1,704,824.00	\$1,887,723.00 \$	182,899.00	10.73%
A 2020.153-00-0000	SUPRV SCH STIPEND/ETAP	\$122,947.50	\$211,245.00	\$211,245.00 \$	-	0.00%
A 2020.160-00-0000	SUPRV SCH NONINST SALARY	\$1,672,198.72	\$1,759,609.00	\$1,830,981.00 \$	71,372.00	4.06%
A 2020.161-00-0000	SUPRV SCH NONINST SUB	\$146,520.52	\$130,000.00	\$130,000.00 \$	-	0.00%
A 2020.164-00-0000	SUPRV SCH SALARY/HOURLY	\$46,034.02	\$21,565.00	\$21,565.00 \$	-	0.00%
A 2020.165-00-0000	SUPRV SCH O/T NONINST SAL	\$7,926.55	\$11,000.00	\$11,000.00 \$	-	0.00%
A 2020.200-24-0000	SUPRV SCH EQUIPMENT	\$0.00	\$0.00	\$0.00 \$	-	#DIV/0!
A 2020.424-00-0000	SUPRV SCH CONFERENCE TRAVEL	\$0.00	\$2,000.00	\$2,000.00 \$	-	0.00%
A 2020.435-00-0000	SUPRV SCH MEMBERSHIP	\$33,106.00	\$29,070.00	\$29,070.00 \$	-	0.00%
A 2020.435-24-0000	SUPRV SCH MEMBERSHIP	\$239.00	\$450.00	\$500.00 \$	50.00	11.11%
A 2020.435-26-0000	SUPRV SCH MEMBERSHIP	\$3,631.00	\$3,800.00	\$3,800.00 \$	-	0.00%
A 2020.438-00-0000	SUPRV SCH POSTAGE	\$335.04	\$2,100.00	\$2,100.00 \$	-	0.00%
A 2020.438-11-0000	SUPRV SCH POSTAGE	\$978.01	\$1,000.00	\$1,000.00 \$	-	0.00%
A 2020.438-12-0000	SUPRV SCH POSTAGE	\$1,149.11	\$1,300.00	\$1,300.00 \$	-	0.00%
A 2020.438-13-0000	SUPRV SCH POSTAGE	\$0.00	\$1,326.00	\$1,326.00 \$	-	0.00%
A 2020.438-14-0000	SUPRV SCH POSTAGE	\$958.76	\$1,200.00	\$1,200.00 \$	-	0.00%
A 2020.438-15-0000	SUPRV SCH POSTAGE	\$1,268.39	\$1,500.00	\$1,500.00 \$	-	0.00%
A 2020.438-16-0000	SUPRV SCH POSTAGE	\$1,011.08	\$1,100.00	\$1,100.00 \$	-	0.00%
A 2020.438-17-0000	SUPRV SCH POSTAGE	\$1,096.62	\$1,000.00	\$1,000.00 \$	-	0.00%
A 2020.438-18-0000	SUPRV SCH POSTAGE	\$553.63	\$1,000.00	\$1,000.00 \$	-	0.00%
A 2020.438-19-0000	SUPRV SCH POSTAGE	\$1,819.43	\$1,800.00	\$1,800.00 \$	-	0.00%
A 2020.438-22-0000	SUPRV SCH POSTAGE	\$8,427.11	\$9,000.00	\$4,000.00 \$	(5,000.00)	-55.56%
A 2020.438-24-0000	SUPRV SCH POSTAGE	\$9,435.29	\$7,200.00	\$2,200.00 \$	(5,000.00)	-69.44%
A 2020.438-26-0000	SUPRV SCH POSTAGE	\$29,392.18	\$40,000.00	\$32,500.00 \$	(7,500.00)	-18.75%
A 2020.439-00-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$0.00	\$510.00	\$510.00 \$	-	0.00%
A 2020.439-14-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$0.00	\$0.00	\$0.00 \$	-	#DIV/0!
A 2020.439-24-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$593.75	\$400.00	\$500.00 \$	100.00	25.00%
A 2020.442-00-0000	SUPRV SCH TRAVEL IN DISTRICT	\$3,786.56	\$9,000.00	\$9,000.00 \$	-	0.00%
A 2020.450-00-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$0.00	\$2,000.00	\$2,000.00 \$	-	0.00%
A 2020.450-12-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$811.47	\$600.00	\$900.00 \$	300.00	50.00%
A 2020.450-14-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$487.54	\$1,238.00	\$1,238.00 \$	-	0.00%
A 2020.450-15-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$0.00	\$475.00	\$475.00 \$	-	0.00%
A 2020.450-17-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$258.82	\$500.00	\$500.00 \$	-	0.00%
A 2020.450-18-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$5,375.82	\$2,000.00	\$2,000.00 \$	-	0.00%
A 2020.450-19-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$1,751.85	\$1,800.00	\$1,800.00 \$	-	0.00%
A 2020.450-22-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$10,010.69	\$11,985.00	\$18,866.00 \$	6,881.00	57.41%
A 2020.450-24-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$1,988.50	\$5,000.00	\$5,500.00 \$	500.00	10.00%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET		Dollar Change	Percent Change
A 2020.450-26-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$132.67	\$400.00	\$400.00	\$	-	0.00%
A 2020.503-11-0000	SUPRV SCH STANDARDIZED TESTS	\$0.00	\$200.00	\$200.00	\$	-	0.00%
A 2020.503-18-0000	SUPRV SCH STANDARDIZED TESTS	\$0.00	\$250.00	\$250.00	\$	-	0.00%
2020.....SUPERVISION-REGULAR SCHOOL		\$ 5,613,821.60	\$ 5,638,364.00	\$ 5,933,544.00	\$	295,180.00	5.24%

Supervision Special Schools

Included in this account code are the salaries for the Arlington Summer School principal and clerical support. Also included here is the Adult Education Director and related clerical support for the program.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET		Dollar Change	Percent Change
A 2040.150-00-0000	SUPRV SPEC INST SALARY	\$9,675.00	\$19,350.00	\$10,066.00	\$	(9,284.00)	-47.98%
A 2040.160-00-0000	SUPRV SPEC NONINST SALARY	\$15,755.77	\$55,031.00	\$55,031.00	\$	-	0.00%
A 2040.160-00-0001	ADULT ED-- NONINST SALARY	\$59,642.66	\$53,517.00	\$54,586.00	\$	1,069.00	2.00%
A 2040.164-00-0001	ADULT ED--SUPERVSN SAL/HR/MONITOR	\$15,403.37	\$22,500.00	\$22,500.00	\$	-	0.00%
2040.....SUPERVISION-SPECIAL SCHOOLS		\$ 100,476.80	\$ 150,398.00	\$ 142,183.00	\$	(8,215.00)	-5.46%

Instructional Testing and Professional Development

The expenses for scoring District and State assessments are reported here. The District expenses for professional development and staff in-service and curriculum writing are also reported under 2070.

A 2060.160-00-0000	RES PLAN NONINST SALARY	\$53,010.00	\$54,971.00	\$55,151.00	\$	180.00	0.33%
A 2060.424-00-0000	RES PLAN CONFERENCE TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$	-	0.00%
A 2060.435-00-0000	RES PLAN MEMBERSHIP	\$389.00	\$1,000.00	\$1,000.00	\$	-	0.00%
A 2060.438-00-0000	RES PLAN POSTAGE	\$231.45	\$2,000.00	\$2,000.00	\$	-	0.00%
A 2060.438-00-0004	CENTRAL REGISTRATION POSTAGE	\$1,183.40	\$300.00	\$300.00	\$	-	0.00%
A 2060.439-00-0000	RES PLAN PROFESSIONAL & TECH SERV	\$541.02	\$250.00	\$250.00	\$	-	0.00%
A 2060.442-00-0000	RES PLAN TRAVEL IN DISTRICT	\$386.70	\$1,200.00	\$1,200.00	\$	-	0.00%
A 2060.450-00-0000	RES PLAN MATERIALS AND SUPPLIES	\$2,240.33	\$2,400.00	\$2,400.00	\$	-	0.00%
A 2060.450-00-0004	CENTRAL REGISTRATION MATERIALS	\$2,403.04	\$3,000.00	\$3,000.00	\$	-	0.00%
A 2060.490-00-0000	RES PLAN BOCES (STRATEGIC PLAN)	\$0.00	\$0.00	\$0.00	\$	-	#DIV/0!
2060.....RESEARCH, PLANNING & EVALUATION		\$ 60,384.94	\$ 66,121.00	\$ 66,301.00	\$	180.00	0.27%

Curriculum Writing, In-Service, Instruction

A 2070.150-00-0000	INSV TRAINING PROF & TECH--INST SALARY	\$0.00	\$0.00	\$0.00	\$	-	0.00%
A 2070.436-00-0000	INSV TRAINING OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$	-	0.00%
A 2070.439-00-0000	INSV TRAINING PROF & TECH	\$19,665.69	\$50,000.00	\$100,000.00	\$	50,000.00	100.00%
A 2070.450-00-0000	INSV TRAINING MATERIALS & SUPPLIES	\$750.00	\$1,000.00	\$1,000.00	\$	-	0.00%
A 2070.490-00-0000	INSV TRAINING BOCES SERVICES	\$20,979.14	\$19,834.00	\$19,834.00	\$	-	0.00%
2070.....INSERVICE TRAINING-INSTRUCT		\$ 41,394.83	\$ 70,834.00	\$ 120,834.00	\$	50,000.00	70.59%

Regular Instruction

FTE and projected salaries for teachers, aides, substitutes, and support staff in all buildings are coded here. BOCES expenses cover students attending the cultural arts and alternate school programs. Expenses for the Performing and Fine Arts are included here. Under contractual services are expenses for all building handbooks and guides for students and parents.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.120-00-0000	REG SCHOOL TEACHER SAL K-6	\$19,132,461.35	\$20,073,670.00	\$19,874,251.00	\$ (199,419.00)	-0.99%
A 2110.120-00-2124	REG SCHOOL INST SALARY/SPEECH	\$389,816.10	\$412,546.00	\$393,101.00	\$ (19,445.00)	-4.71%
A 2110.122-00-0000	REG SCHOOL SUB ON CONTRACT	\$122,873.86	\$496,479.00	\$496,479.00	\$ -	0.00%
A 2110.124-00-0000	REG SCHOOL TCHR ASST-ELEM	\$1,259,217.37	\$1,357,183.00	\$1,357,555.00	\$ 372.00	0.03%
A 2110.125-00-0000	REG SCHOOL HOME TEACHING	\$4,000.00	\$25,000.00	\$25,000.00	\$ -	0.00%
A 2110.130-00-0000	REG SCHOOL TEACHER SAL 7-12	\$24,977,865.89	\$25,852,319.00	\$26,599,322.00	\$ 747,003.00	2.89%
A 2110.130-00-2124	REG SCHOOL INST SALARY/SPEECH	\$89,448.06	\$103,633.00	\$170,818.00	\$ 67,185.00	64.83%
A 2110.130-00-6000	REG SCHOOL TEACHER SAL 6th	\$3,041,948.90	\$3,137,581.00	\$3,383,591.00	\$ 246,010.00	7.84%
A 2110.132-00-0000	REG SCHOOL SUB ON CONTRACT	\$264,349.05	\$260,000.00	\$260,000.00	\$ -	0.00%
A 2110.133-00-0000	REG SCHOOL STIPEND ETC.	\$123,958.50	\$160,000.00	\$160,000.00	\$ -	0.00%
A 2110.134-00-0000	REG SCHOOL TCHR ASST-SEC	\$493,086.21	\$696,996.00	\$696,996.00	\$ -	0.00%
A 2110.135-00-0000	REG SCHOOL HOME TEACHING	\$84,868.75	\$130,000.00	\$100,000.00	\$ (30,000.00)	-23.08%
A 2110.140-00-0000	REG SCHOOL SUBSTITUTE SALARIES	\$609,176.02	\$700,000.00	\$700,000.00	\$ -	0.00%
A 2110.141-00-0000	REG SCHOOL TA	\$160,362.26	\$150,000.00	\$150,000.00	\$ -	0.00%
A 2110.150-00-0000	REG SCHOOL INST SALARY	\$7,000.00	\$0.00	\$0.00	\$ -	#DIV/0!
A 2110.153-00-0000	REG SCHOOL STIPEND ETC.	\$63,576.78	\$100,000.00	\$100,000.00	\$ -	0.00%
A 2110.160-00-0000	REG SCHOOL NONINST SALARY	\$312,551.61	\$397,465.00	\$397,465.00	\$ -	0.00%
A 2110.163-00-0000	REG SCHOOL HOURLY MONITOR SUBS	\$5,133.54	\$0.00	\$0.00	\$ -	#DIV/0!
A 2110.164-00-0000	REG SCHOOL HOURLY MONITORS	\$548,019.44	\$450,000.00	\$450,000.00	\$ -	0.00%
A 2110.165-00-0000	REG SCHOOL O/T NONINST SAL	\$13,837.90	\$7,000.00	\$7,000.00	\$ -	0.00%
A 2110.200-00-0000	REG SCHOOL EQUIPMENT	\$5,560.00	\$11,141.00	\$17,000.00	\$ 5,859.00	52.59%
A 2110.200-12-0000	REG SCHOOL EQUIPMENT - BEEKMAN	\$0.00	\$0.00	\$8,975.00	\$ 8,975.00	#DIV/0!
A 2110.200-24-2121	REG SCHOOL EQUIPMENT - UVMS	\$2,020.29	\$0.00	\$0.00	\$ -	#DIV/0!
A 2110.200-26-2121	REG SCHOOL EQUIPMENT - AHS	\$0.00	\$0.00	\$110,000.00	\$ 110,000.00	#DIV/0!
A 2110.200-26-2138	REG SCHOOL EQUIPMENT - AHS Music	\$0.00	\$0.00	\$52,980.00	\$ 52,980.00	#DIV/0!
A 2110.200-26-2149	REG SCHOOL EQUIPMENT - AHS Industrial Arts	\$ 6,161.70	\$0.00	\$ 22,759.00	\$ 22,759.00	#DIV/0!
A 2110.200-26-3201	REG SCHOOL EQUIPMENT - AHS Project Lead the Way	\$0.00	\$17,000.00	\$0.00	\$ (17,000.00)	-100.00%
A 2110.424-00-0000	REG SCHOOL CONFERENCE TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$ -	0.00%
A 2110.424-00-2123	REG SCHOOL CONFERENCE TRAVEL	\$0.00	\$765.00	\$765.00	\$ -	0.00%
A 2110.424-00-2124	REG SCHOOL CONFERENCE TRAVEL	\$1,529.00	\$1,500.00	\$1,500.00	\$ -	0.00%
A 2110.424-11-0000	REG SCHOOL CONFERENCE TRAVEL	\$195.00	\$500.00	\$500.00	\$ -	0.00%
A 2110.424-12-0000	REG SCHOOL CONFERENCE TRAVEL	\$180.38	\$964.00	\$2,084.00	\$ 1,120.00	116.18%
A 2110.424-14-0000	REG SCHOOL CONFERENCE TRAVEL	\$611.08	\$750.00	\$2,000.00	\$ 1,250.00	166.67%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.424-15-0000	REG SCHOOL CONFERENCE TRAVEL	\$354.99	\$752.00	\$752.00 \$	-	0.00%
A 2110.424-16-0000	REG SCHOOL CONFERENCE TRAVEL	\$0.00	\$800.00	\$800.00 \$	-	0.00%
A 2110.424-17-0000	REG SCHOOL CONFERENCE TRAVEL	\$0.00	\$1,000.00	\$500.00 \$	(500.00)	-50.00%
A 2110.424-18-0000	REG SCHOOL CONFERENCE TRAVEL	\$150.00	\$750.00	\$1,000.00 \$	250.00	33.33%
A 2110.424-19-0000	REG SCHOOL CONFERENCE TRAVEL	\$875.39	\$1,440.00	\$1,440.00 \$	-	0.00%
A 2110.424-22-0000	REG SCHOOL CONFERENCE TRAVEL	\$1,667.58	\$3,000.00	\$4,000.00 \$	1,000.00	33.33%
A 2110.424-24-0000	REG SCHOOL CONFERENCE TRAVEL	\$2,560.00	\$3,000.00	\$4,000.00 \$	1,000.00	33.33%
A 2110.424-26-0000	REG SCHOOL CONFERENCE TRAVEL	\$9,876.25	\$9,000.00	\$12,000.00 \$	3,000.00	33.33%
A 2110.426-00-0000	REG SCHOOL EQUIPMENT RENTAL	\$0.00	\$103,000.00	\$103,000.00 \$	-	0.00%
A 2110.426-26-0000	REG SCHOOL EQUIPMENT RENTAL - AHS	\$7,290.99	\$10,000.00	\$12,000.00 \$	2,000.00	20.00%
A 2110.436-00-0000	REG SCHOOL OTHER EXPENSE	\$270,755.50	\$94,825.00	\$94,825.00 \$	-	0.00%
A 2110.436-11-0000	REG SCHOOL OTHER EXPENSE - Arthur S. May	\$138.88	\$170.00	\$170.00 \$	-	0.00%
A 2110.436-14-0000	REG SCHOOL OTHER EXPENSE - Overlook	\$125.00	\$1,200.00	\$1,200.00 \$	-	0.00%
A 2110.436-16-0000	REG SCHOOL OTHER EXPENSE - Titusville	\$273.49	\$500.00	\$500.00 \$	-	0.00%
A 2110.436-22-0000	REG SCHOOL OTHER EXPENSE - LMS	\$464.50	\$1,000.00	\$1,000.00 \$	-	0.00%
A 2110.436-24-2121	REG SCHOOL OTHER EXPENSE - UMS	\$4,069.00	\$5,000.00	\$5,000.00 \$	-	0.00%
A 2110.436-26-0000	REG SCHOOL OTHER EXPENSE - AHS	\$19,493.23	\$21,000.00	\$21,500.00 \$	500.00	2.38%
A 2110.439-00-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$12,840.00	\$34,680.00	\$34,680.00 \$	-	0.00%
A 2110.439-00-2122	REG SCHOOL PROFESSIONAL & TECH SERV	\$596,846.41	\$618,500.00	\$618,500.00 \$	-	0.00%
A 2110.439-00-2136	REG SCHOOL PROFESSIONAL & TECH SERV	\$77,586.95	\$85,000.00	\$90,000.00 \$	5,000.00	5.88%
A 2110.439-00-3202	FIRST LEGO LEAGUE PROF & TECH SERV	\$0.00	\$500.00	\$500.00 \$	-	0.00%
A 2110.439-11-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$125.00	\$800.00	\$800.00 \$	-	0.00%
A 2110.439-12-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$466.72	\$700.00	\$700.00 \$	-	0.00%
A 2110.439-14-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$870.00	\$870.00 \$	-	0.00%
A 2110.439-15-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$91.72	\$500.00	\$500.00 \$	-	0.00%
A 2110.439-16-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$250.33	\$2,000.00	\$2,000.00 \$	-	0.00%
A 2110.439-17-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$150.00	\$150.00 \$	-	0.00%
A 2110.439-18-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$300.00	\$500.00 \$	200.00	66.67%
A 2110.439-19-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$335.00	\$500.00	\$500.00 \$	-	0.00%
A 2110.439-22-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$91.72	\$500.00	\$500.00 \$	-	0.00%
A 2110.439-22-2128	REG SCHOOL PROFESSIONAL & TECH SERV	\$386.50	\$500.00	\$500.00 \$	-	0.00%
A 2110.439-22-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$4,814.51	\$6,000.00	\$7,000.00 \$	1,000.00	16.67%
A 2110.439-22-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$1,000.00	\$1,000.00 \$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.439-22-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$149.85	\$200.00	\$200.00 \$	-	0.00%
A 2110.439-24-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$2,124.38	\$2,700.00	\$3,000.00 \$	300.00	11.11%
A 2110.439-24-2135	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$800.00	\$800.00 \$	-	0.00%
A 2110.439-24-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$2,865.00	\$3,200.00	\$4,200.00 \$	1,000.00	31.25%
A 2110.439-24-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$450.00	\$500.00 \$	50.00	11.11%
A 2110.439-24-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$800.00	\$1,000.00 \$	200.00	25.00%
A 2110.439-26-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$1,724.49	\$3,500.00	\$3,500.00 \$	-	0.00%
A 2110.439-26-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$2,164.72	\$3,500.00	\$3,500.00 \$	-	0.00%
A 2110.439-26-2128	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$1,500.00	\$1,500.00 \$	-	0.00%
A 2110.439-26-2130	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$300.00	\$300.00 \$	-	0.00%
A 2110.439-26-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$10,548.00	\$14,000.00	\$14,000.00 \$	-	0.00%
A 2110.439-26-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$7,094.97	\$9,400.00	\$9,400.00 \$	-	0.00%
A 2110.439-26-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$0.00	\$300.00	\$300.00 \$	-	0.00%
A 2110.439-26-2149	REG SCHOOL PROFESSIONAL & TECH SERV	\$3,112.51	\$4,500.00	\$4,500.00 \$	-	0.00%
A 2110.442-00-0000	REG SCHOOL TRAVEL IN DISTRICT	\$9,671.37	\$15,300.00	\$15,300.00 \$	-	0.00%
A 2110.442-00-2124	REG SCHOOL TRAVEL IN DISTRICT	\$1,091.62	\$1,000.00	\$1,000.00 \$	-	0.00%
A 2110.450-00-0000	REG SCHOOL MATERIALS AND SUPPLIES	\$164,329.51	\$288,160.00	\$288,160.00 \$	-	0.00%
A 2110.450-00-2122	REG SCHOOL MATERIALS AND SUPPLIES	\$6,282.96	\$8,000.00	\$8,000.00 \$	-	0.00%
A 2110.450-00-2123	REG SCHOOL MATERIALS AND SUPPLIES	\$0.00	\$510.00	\$510.00 \$	-	0.00%
A 2110.450-00-2124	REG SCHOOL MATERIALS AND SUPPLIES	\$19,976.05	\$20,400.00	\$20,400.00 \$	-	0.00%
A 2110.450-00-2125	REG SCHOOL MATLS & SUPP--ENGLISH	\$0.00	\$1,100.00	\$1,100.00 \$	-	0.00%
A 2110.450-00-2128	REG SCHOOL MATLS & SUPP--SCIENCE	\$3,600.00	\$3,600.00	\$3,600.00 \$	-	0.00%
A 2110.450-00-2129	REG SCHOOL MATLS & SUPP--SCIENCE	\$6,448.58	\$8,300.00	\$8,300.00 \$	-	0.00%
A 2110.450-00-2136	REG SCHOOL MATERIALS AND SUPPLIES	\$0.00	\$400.00	\$400.00 \$	-	0.00%
A 2110.450-00-3201	PROJ LEAD THE WAY MATLS/SUPP	\$0.00	\$2,000.00	\$2,000.00 \$	-	0.00%
A 2110.450-00-3202	FIRST LEGO LEAGUE MATERIALS & SUPPLIES	\$2,901.08	\$5,900.00	\$5,900.00 \$	-	0.00%
A 2110.450-11-0000	REG SCHOOL MATERIALS AND SUPPLIES - ASM	\$17,488.47	\$20,845.00	\$25,954.00 \$	5,109.00	24.51%
A 2110.450-12-0000	REG SCHOOL MATERIALS AND SUPPLIES - Beekman	\$29,256.83	\$24,700.00	\$27,700.00 \$	3,000.00	12.15%
A 2110.450-14-0000	REG SCHOOL MATERIALS AND SUPPLIES - Overlook	\$24,289.14	\$19,539.00	\$22,221.00 \$	2,682.00	13.73%
A 2110.450-15-0000	REG SCHOOL MATERIALS AND SUPPLIES - Traver	\$16,676.77	\$22,163.00	\$21,312.00 \$	(851.00)	-3.84%
A 2110.450-16-0000	REG SCHOOL MATERIALS AND SUPPLIES - Titusville	\$20,851.44	\$22,100.00	\$22,190.00 \$	90.00	0.41%
A 2110.450-17-0000	REG SCHOOL MATERIALS AND SUPPLIES - West	\$27,244.35	\$20,000.00	\$23,313.00 \$	3,313.00	16.57%
A 2110.450-18-0000	REG SCHOOL MATERIALS AND SUPPLIES - Noxon	\$18,262.22	\$17,464.00	\$17,459.00 \$	(5.00)	-0.03%
A 2110.450-19-0000	REG SCHOOL MATERIALS AND SUPPLIES - Vail Farn	\$37,696.51	\$31,671.00	\$35,478.00 \$	3,807.00	12.02%
A 2110.450-22-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$6,073.42	\$7,500.00	\$8,000.00 \$	500.00	6.67%
A 2110.450-22-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$991.74	\$1,800.00	\$2,400.00 \$	600.00	33.33%
A 2110.450-22-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$463.46	\$1,000.00	\$1,200.00 \$	200.00	20.00%
A 2110.450-22-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$2,180.30	\$2,800.00	\$2,800.00 \$	-	0.00%
A 2110.450-22-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$2,806.03	\$3,000.00	\$3,000.00 \$	-	0.00%
A 2110.450-22-2129	REG SCHOOL MATERIALS AND SUPPLIES	\$1,036.81	\$2,100.00	\$1,900.00 \$	(200.00)	-9.52%
A 2110.450-22-2130	REG SCHOOL MATERIALS AND SUPPLIES	\$5,967.14	\$6,500.00	\$6,600.00 \$	100.00	1.54%
A 2110.450-22-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$4,254.05	\$5,000.00	\$5,000.00 \$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.450-22-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$7,028.64	\$7,000.00	\$7,000.00 \$	-	0.00%
A 2110.450-22-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$2,754.78	\$3,300.00	\$3,500.00 \$	200.00	6.06%
A 2110.450-22-2149	REG SCHOOL MATERIALS AND SUPPLIES	\$9,480.49	\$10,000.00	\$10,000.00 \$	-	0.00%
A 2110.450-22-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$2,470.41	\$2,500.00	\$2,500.00 \$	-	0.00%
A 2110.450-24-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$18,194.09	\$16,945.00	\$24,743.00 \$	7,798.00	46.02%
A 2110.450-24-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$3,863.38	\$4,350.00	\$5,050.00 \$	700.00	16.09%
A 2110.450-24-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$2,153.16	\$2,400.00	\$3,100.00 \$	700.00	29.17%
A 2110.450-24-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$3,150.79	\$3,200.00	\$3,900.00 \$	700.00	21.88%
A 2110.450-24-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$4,224.15	\$4,400.00	\$5,100.00 \$	700.00	15.91%
A 2110.450-24-2129	REG SCHOOL MATERIALS AND SUPPLIES	\$3,529.09	\$3,600.00	\$4,300.00 \$	700.00	19.44%
A 2110.450-24-2130	REG SCHOOL MATERIALS AND SUPPLIES	\$7,292.66	\$7,500.00	\$8,300.00 \$	800.00	10.67%
A 2110.450-24-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$1,376.24	\$1,500.00	\$2,200.00 \$	700.00	46.67%
A 2110.450-24-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$5,406.19	\$5,900.00	\$6,600.00 \$	700.00	11.86%
A 2110.450-24-2143	REG SCHOOL MATERIALS AND SUPPLIES	\$225.00	\$1,500.00	\$1,500.00 \$	-	0.00%
A 2110.450-24-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$3,617.92	\$4,000.00	\$4,700.00 \$	700.00	17.50%
A 2110.450-24-2149	REG SCHOOL MATERIALS AND SUPPLIES	\$11,443.36	\$11,300.00	\$12,000.00 \$	700.00	6.19%
A 2110.450-24-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$453.84	\$550.00	\$700.00 \$	150.00	27.27%
A 2110.450-26-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$42,250.73	\$47,500.00	\$49,000.00 \$	1,500.00	3.16%
A 2110.450-26-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$1,455.38	\$1,490.00	\$1,490.00 \$	-	0.00%
A 2110.450-26-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$1,378.83	\$1,520.00	\$1,520.00 \$	-	0.00%
A 2110.450-26-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$4,924.44	\$4,930.00	\$4,930.00 \$	-	0.00%
A 2110.450-26-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$17,176.14	\$19,140.00	\$14,200.00 \$	(4,940.00)	-25.81%
A 2110.450-26-2129	REG SCHOOL M&S--SOC STUD WASH DC TRIP	\$4,569.53	\$4,850.00	\$4,850.00 \$	-	0.00%
A 2110.450-26-2130	REG SCHOOL M&S-- ART CLASS SUPPLIES	\$18,703.70	\$18,650.00	\$18,650.00 \$	-	0.00%
A 2110.450-26-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$19,820.34	\$24,140.00	\$16,290.00 \$	(7,850.00)	-32.52%
A 2110.450-26-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$17,119.11	\$17,800.00	\$17,800.00 \$	-	0.00%
A 2110.450-26-2143	REG SCHOOL MATERIALS AND SUPPLIES	\$16,291.47	\$21,000.00	\$21,000.00 \$	-	0.00%
A 2110.450-26-2147	REG SCHOOL MATERIALS AND SUPPLIES	\$1,019.21	\$1,450.00	\$1,450.00 \$	-	0.00%
A 2110.450-26-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$13,978.45	\$14,200.00	\$15,250.00 \$	1,050.00	7.39%
A 2110.450-26-2149	REG SCHOOL M&S--SAUTTER LAB & TECH	\$37,409.40	\$44,400.00	\$43,500.00 \$	(900.00)	-2.03%
A 2110.450-26-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$2,740.87	\$2,700.00	\$2,700.00 \$	-	0.00%
A 2110.450-26-3201	PROJ LEAD THE WAY AHS MATLS/SUPPLIES	\$3,275.80	\$3,400.00	\$3,400.00 \$	-	0.00%
A 2110.472-26-0000	REG SCHOOL TUITION	\$522,415.02	\$434,000.00	\$517,500.00 \$	83,500.00	19.24%
A 2110.480-00-0000	SCHL TEXTBKS K-6 PRIV & PAROCH	\$25,809.83	\$54,000.00	\$37,000.00 \$	(17,000.00)	-31.48%
A 2110.480-00-0001	SCHL TEXTBKS 6-K CURRIC DEVEL	\$291,367.73	\$259,363.00	\$230,000.00 \$	(29,363.00)	-11.32%
A 2110.480-11-0000	REG SCHOOL TEXTBOOKS K-6 - Arthur S. May	\$21,316.29	\$0.00	\$0.00 \$	-	0.00%
A 2110.480-12-0000	REG SCHOOL TEXTBOOKS K-6 - Beekman	\$21,506.34	\$0.00	\$0.00 \$	-	0.00%
A 2110.480-14-0000	REG SCHOOL TEXTBOOKS K-6 - Overlook	\$19,932.39	\$0.00	\$0.00 \$	-	0.00%
A 2110.480-15-0000	REG SCHOOL TEXTBOOKS K-6 - Traver	\$18,818.80	\$0.00	\$0.00 \$	-	0.00%
A 2110.480-16-0000	REG SCHOOL TEXTBOOKS K-6 - Titusville	\$39,237.50	\$0.00	\$0.00 \$	-	0.00%
A 2110.480-17-0000	REG SCHOOL TEXTBOOKS K-6 - West	\$4,749.88	\$0.00	\$0.00 \$	-	0.00%
A 2110.480-18-0000	REG SCHOOL TEXTBOOKS K-6 - Noxon	\$26,468.67	\$0.00	\$0.00 \$	-	0.00%
A 2110.480-19-0000	REG SCHOOL TEXTBOOKS K-6 - Vail Farm	\$46,181.13	\$0.00	\$0.00 \$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.485-00-0000	SCHL TEXTBKS 7-12 PRIV & PAROCH	\$35,677.82	\$30,000.00	\$30,000.00 \$	-	0.00%
A 2110.485-00-0001	SCHL TEXTBKS 7-12 CURRIC DEVEL	\$0.00	\$259,363.00	\$230,000.00 \$	(29,363.00)	-11.32%
A 2110.485-22-2125	REG SCHOOL TEXTBOOKS 7-12 - LMS English	\$1,806.36	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-22-2127	REG SCHOOL TEXTBOOKS 7-12 - LMS Math	\$0.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-22-2128	REG SCHOOL TEXTBOOKS 7-12 - LMS Science	\$2,299.40	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-22-2129	REG SCHOOL TEXTBOOKS 7-12 - LMS Soc Stu	\$4,967.13	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-22-2250	SPECIAL ED TEXTBOOKS 7-12 - LMS	\$498.91	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-24-2125	REG SCHOOL TEXTBOOKS 7-12 - UMS English	\$6,993.30	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-24-2126	REG SCHOOL TEXTBOOKS 7-12 - UMS For Lang	\$0.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-24-2127	REG SCHOOL TEXTBOOKS 7-12 - UMS Math	\$0.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-24-2128	REG SCHOOL TEXTBOOKS 7-12 - UMS Science	\$2,474.35	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-24-2129	REG SCHOOL TEXTBOOKS 7-12 - UMS Soc Stu	\$3,349.72	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-24-2138	REG SCHOOL TEXTBOOKS 7-12 - UMS Music	\$1,829.18	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-24-2250	REG SCHOOL TEXTBOOKS 7-12 - UMS Special Ed	\$0.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2125	REG SCHOOL TEXTBOOKS 7-12 - AHS English	\$36,233.81	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2126	REG SCHOOL TEXTBOOKS 7-12 - AHS For Lang	\$0.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2127	REG SCHOOL TEXTBOOKS 7-12 - AHS Math	\$0.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2128	REG SCHOOL TEXTBOOKS 7-12 - AHS Science	\$6,644.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2129	REG SCHOOL TEXTBOOKS 7-12 - AHS Soc Stu	\$1,991.77	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2130	REG SCHOOL TEXTBOOKS 7-12--AHS ART	\$342.87	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2138	REG SCHOOL TEXTBOOKS 7-12 - AHS Music	\$1,840.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2147	REG SCHOOL TEXTBOOKS 7-12 - AHS Bus. Ed	\$3,627.20	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2148	REG SCHOOL TEXTBOOKS 7-12 - AHS Home Ec	\$0.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.485-26-2149	REG SCHOOL TEXTBOOKS 7-12 - AHS Ind. Arts	\$0.00	\$0.00	\$0.00 \$	-	0.00%
A 2110.490-00-0000	REG SCHOOL SERVICES FROM BOCES	\$1,079,928.74	\$945,767.00	\$1,050,000.00 \$	104,233.00	11.02%
A 2110.503-00-0000	REG SCHOOL STANDARDIZED TESTS	\$0.00	\$120,000.00	\$0.00 \$	(120,000.00)	-100.00%
2110....TEACHING-REGULAR SCHOOL		\$ 55,708,448.20	\$ 58,581,039.00	\$ 59,608,148.00	\$ 1,027,109.00	1.75%

Special Education

These expenses describe costs for the salaries of the Assistant Superintendent for PPS, special education supervisors and teachers, teacher aides, and secretaries. Also included are appropriations for supplies, materials, equipment, and private school placements. The contractual and BOCES allocations pay for specialized services and programs.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2250.150-00-0000	HC CHILD INST SALARY	\$8,291,642.45	\$8,686,295.00	\$9,073,451.00	\$ 387,156.00	4.46%
A 2250.150-00-2124	SPEECH THERAPISTS INST SALARY	\$784,839.14	\$833,392.00	\$747,887.00	\$ (85,505.00)	-10.26%
A 2250.150-00-2820	PSYCHOLOGISTS INST SALARY	\$46,519.90	\$94,055.00	\$47,164.00	\$ (46,891.00)	-49.85%
A 2250.151-00-0000	HC CHILD ADMIN/SUPRV	\$678,777.57	\$724,392.00	\$724,392.00	\$ -	0.00%
A 2250.152-00-0000	HC CHILD SUB ON CONTRACT	\$196,826.72	\$60,000.00	\$60,000.00	\$ -	0.00%
A 2250.153-00-0000	HC CHILD HRLY STIPEND	\$50,479.52	\$70,000.00	\$70,000.00	\$ -	0.00%
A 2250.154-00-0000	HC CHILD TCHR ASST-SE	\$2,060,788.58	\$1,905,906.00	\$2,250,639.00	\$ 344,733.00	18.09%
A 2250.160-00-0000	HC CHILD NONINST SALARY	\$291,769.03	\$267,051.00	\$454,440.00	\$ 187,389.00	70.17%
A 2250.165-00-0000	HC CHILD O/T NONINST SAL	\$359.78	\$0.00	\$0.00	\$ -	#DIV/0!
A 2250.168-00-0000	HC CHILD PHYS & OCCUP THERAPY	\$0.00	\$0.00	\$975,324.00	\$ 975,324.00	#DIV/0!
A 2250.200-00-0000	HC CHILD EQUIPMENT	\$7,401.00	\$10,000.00	\$10,000.00	\$ -	0.00%
A 2250.424-00-0000	HC CHILD CONFERENCE TRAVEL	\$934.58	\$1,500.00	\$1,500.00	\$ -	0.00%
A 2250.436-00-0000	HC CHILD OTHER EXPENSE	\$92,193.19	\$1,000.00	\$1,000.00	\$ -	0.00%
A 2250.438-00-0000	HC CHILD POSTAGE	\$10,704.18	\$16,000.00	\$16,000.00	\$ -	0.00%
A 2250.439-00-0000	HC CHILD PROFESSIONAL & TECH SERV	\$1,150,171.51	\$1,238,138.00	\$425,000.00	\$ (813,138.00)	-65.67%
A 2250.442-00-0000	HC CHILD TRAVEL IN DISTRICT	\$3,563.86	\$7,500.00	\$7,500.00	\$ -	0.00%
A 2250.450-00-0000	HC CHILD MATERIALS AND SUPPLIES	\$39,787.57	\$40,000.00	\$45,000.00	\$ 5,000.00	12.50%
A 2250.450-11-0000	HC CHILD MATERIALS AND SUPPLIES	\$69.40	\$1,000.00	\$1,000.00	\$ -	0.00%
A 2250.450-16-0000	HC CHILD MATERIALS AND SUPPLIES	\$327.48	\$400.00	\$400.00	\$ -	0.00%
A 2250.450-17-0000	HC CHILD MATERIALS AND SUPPLIES	\$499.09	\$500.00	\$500.00	\$ -	0.00%
A 2250.450-18-0000	HC CHILD MATERIALS AND SUPPLIES	\$929.89	\$1,050.00	\$1,850.00	\$ 800.00	76.19%
A 2250.450-19-0000	HC CHILD MATERIALS AND SUPPLIES	\$914.17	\$2,450.00	\$2,450.00	\$ -	0.00%
A 2250.450-22-0000	HC CHILD MATERIALS AND SUPPLIES	\$1,449.37	\$1,750.00	\$1,750.00	\$ -	0.00%
A 2250.450-24-0000	HC CHILD MATERIALS AND SUPPLIES	\$2,918.65	\$3,400.00	\$4,100.00	\$ 700.00	20.59%
A 2250.450-26-0000	HC CHILD MATERIALS AND SUPPLIES	\$3,647.67	\$3,650.00	\$3,650.00	\$ -	0.00%
A 2250.471-00-0000	HC CHILD TUIT NYPUB	\$129,630.77	\$190,000.00	\$190,000.00	\$ -	0.00%
A 2250.472-00-0000	HC CHILD TUIT OTHER	\$2,421,444.69	\$2,817,743.00	\$2,817,743.00	\$ -	0.00%
A 2250.490-00-0000	HC CHILD SERVICES FROM BOCES	\$8,717,827.81	\$8,653,827.00	\$8,153,827.00	\$ (500,000.00)	-5.78%
2250....PROGRAMS-STUDENTS W/ DISABILITIES		\$ 24,986,417.57	\$ 25,630,999.00	\$ 26,086,567.00	\$ 455,568.00	1.78%

Occupational Education

This category includes expenses for the District Occupational and Technology Education/Business programs and for those students attending BOCES vocational programs.

A 2280.490-00-0000	OCC ED SERVICES FROM BOCES	\$1,121,322.00	\$1,251,000.00	\$1,251,000.00	\$ -	0.00%
2280....OCCUPATIONAL EDUCATION		\$ 1,121,322.00	\$ 1,251,000.00	\$ 1,251,000.00	\$ -	0.00%

Adult Education and Summer Programs

The Adult Education and Continuing Education programs are self-funded.

A 2330.150-00-0000	SP SCH INST SALARY	\$0.00	\$55,000.00	\$10,000.00	\$	(45,000.00)	-81.82%
A 2330.150-00-0001	ADULT/CONTINUING ED INST SALARY	\$51,403.00	\$25,000.00	\$70,000.00	\$	45,000.00	180.00%
A 2330.151-00-0000	SUMMER SCHOOL INST SALARY	\$195,400.37	\$190,000.00	\$190,000.00	\$	-	0.00%
A 2330.436-00-0000	SP SCH OTHER EXPENSE	\$771.87	\$4,000.00	\$4,000.00	\$	-	0.00%
A 2330.436-00-0001	ADULT/CONTINUING ED OTHER EXPENSE	\$189,288.98	\$352,000.00	\$352,000.00	\$	-	0.00%
A 2330.450-00-0000	SP SCH MATERIAL & SUPPLIES	\$3,247.06	\$5,000.00	\$5,000.00	\$	-	0.00%
A 2330.450-00-0001	ADULT/CONTINUING ED MATERIAL & SUPPLIES	\$17,722.97	\$22,000.00	\$22,000.00	\$	-	0.00%
2330....TEACHING-SPECIAL SCHOOLS		\$ 457,834.25	\$ 653,000.00	\$ 653,000.00	\$	-	0.00%

Instructional Media Program

Includes all projected expenses for staff and other expenses relative to the K-12 Library, AudioVisual, and Computer Assisted Instruction programs. Under 2630 computer software generates State Aid back to the District.

A 2610.150-00-2611	LIB AUDIO INST SALARY	\$835,843.52	\$891,853.00	\$949,979.00	\$	58,126.00	6.52%
A 2610.153-00-0000	LIB AUDIO HRLY STIPEND	\$24,243.00	\$30,000.00	\$30,000.00	\$	-	0.00%
A 2610.154-00-2611	LIB AUDIO TCHR ASST	\$90,861.55	\$89,545.00	\$82,533.00	\$	(7,012.00)	-7.83%
A 2610.160-00-0000	LIB AUDIO NONINST SALARY A/V	\$50,170.00	\$51,136.00	\$51,136.00	\$	-	0.00%
A 2610.160-00-2611	LIB AUDIO NONINST SALARY LIBRARY	\$94,541.71	\$127,184.00	\$91,011.00	\$	(36,173.00)	-28.44%
A 2610.162-00-2611	LIB AUDIO NONINST CLER	\$112,766.43	\$180,211.00	\$121,800.00	\$	(58,411.00)	-32.41%
A 2610.166-00-0000	LIB AUDIO STUDENT WORKER	\$9,434.95	\$9,000.00	\$20,202.00	\$	11,202.00	0.00%
A 2610.200-00-0000	LIB AUDIO EQUIPMENT	\$400.00	\$0.00	\$0.00	\$	-	#DIV/0!
A 2610.421-00-2611	LIB AUDIO BOOKBINDING	\$0.00	\$346.00	\$0.00	\$	(346.00)	-100.00%
A 2610.421-26-2611	LIB AUDIO BOOKBINDING	\$881.46	\$738.00	\$0.00	\$	(738.00)	-100.00%
A 2610.424-00-2611	LIB AUDIO CONFERENCE TRAVEL	\$0.00	\$1,224.00	\$1,224.00	\$	-	0.00%
A 2610.438-00-2611	LIB AUDIO POSTAGE	\$7.39	\$600.00	\$600.00	\$	-	0.00%
A 2610.439-00-0000	LIB AUDIO PROFESSIONAL & TECH SERV	\$0.00	\$1,500.00	\$1,500.00	\$	-	0.00%
A 2610.439-00-2611	LIB AUDIO PROFESSIONAL & TECH SERV	\$9,323.00	\$11,000.00	\$13,000.00	\$	2,000.00	18.18%
A 2610.439-26-2611	LIB AUDIO PROFESSIONAL & TECH SERV	\$4,243.00	\$4,550.00	\$4,678.00	\$	128.00	2.81%
A 2610.442-00-0000	LIB AUDIO TRAVEL IN DISTRICT	\$3,375.09	\$6,000.00	\$6,000.00	\$	-	0.00%
A 2610.442-00-2611	LIB AUDIO TRAVEL IN DISTRICT	\$499.53	\$1,200.00	\$1,200.00	\$	-	0.00%
A 2610.450-00-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$5,558.53	\$5,700.00	\$6,000.00	\$	300.00	5.26%
A 2610.450-00-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$1,262.88	\$15,000.00	\$17,000.00	\$	2,000.00	13.33%
A 2610.450-11-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$494.91	\$1,000.00	\$1,000.00	\$	-	0.00%
A 2610.450-12-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$6,147.46	\$1,000.00	\$1,000.00	\$	-	0.00%
A 2610.450-14-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$749.80	\$750.00	\$750.00	\$	-	0.00%
A 2610.450-15-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$599.71	\$618.00	\$618.00	\$	-	0.00%
A 2610.450-16-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$309.35	\$950.00	\$950.00	\$	-	0.00%
A 2610.450-17-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$488.60	\$500.00	\$500.00	\$	-	0.00%
A 2610.450-18-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$450.18	\$500.00	\$500.00	\$	-	0.00%
A 2610.450-19-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$1,246.68	\$1,500.00	\$1,500.00	\$	-	0.00%
A 2610.450-22-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$2,281.71	\$2,300.00	\$2,300.00	\$	-	0.00%
A 2610.450-24-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$892.00	\$950.00	\$950.00	\$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2610.450-24-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$275.58	\$0.00	\$0.00 \$	-	#DIV/0!
A 2610.450-26-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$4,400.06	\$4,500.00	\$4,500.00 \$	-	0.00%
A 2610.490-00-0000	LIB AUDIO SERVICES FROM BOCES	\$61,645.95	\$66,790.00	\$67,930.00 \$	1,140.00	1.71%
A 2610.504-00-2611	LIB AUDIO LIBRARY SUPPLIES	\$837.33	\$835.00	\$835.00 \$	-	0.00%
A 2610.504-11-2611	LIB AUDIO LIBRARY SUPPLIES	\$534.63	\$535.00	\$1,035.00 \$	500.00	93.46%
A 2610.504-12-2611	LIB AUDIO LIBRARY SUPPLIES	\$738.40	\$1,275.00	\$1,275.00 \$	-	0.00%
A 2610.504-14-2611	LIB AUDIO LIBRARY SUPPLIES	\$399.87	\$550.00	\$550.00 \$	-	0.00%
A 2610.504-15-2611	LIB AUDIO LIBRARY SUPPLIES	\$395.23	\$1,000.00	\$1,000.00 \$	-	0.00%
A 2610.504-16-2611	LIB AUDIO LIBRARY SUPPLIES	\$499.69	\$500.00	\$1,500.00 \$	1,000.00	200.00%
A 2610.504-17-2611	LIB AUDIO LIBRARY SUPPLIES	\$721.41	\$1,300.00	\$1,300.00 \$	-	0.00%
A 2610.504-18-2611	LIB AUDIO LIBRARY SUPPLIES	\$639.68	\$1,050.00	\$1,050.00 \$	-	0.00%
A 2610.504-19-2611	LIB AUDIO LIBRARY SUPPLIES	\$800.46	\$1,070.00	\$1,070.00 \$	-	0.00%
A 2610.504-22-2611	LIB AUDIO LIBRARY SUPPLIES	\$1,494.19	\$2,495.00	\$2,495.00 \$	-	0.00%
A 2610.504-24-2611	LIB AUDIO LIBRARY SUPPLIES	\$1,853.03	\$5,398.00	\$6,398.00 \$	1,000.00	18.53%
A 2610.504-26-2611	LIB AUDIO LIBRARY SUPPLIES	\$1,977.99	\$2,500.00	\$6,408.00 \$	3,908.00	0.00%
A 2610.505-00-2611	LIB AUDIO LIBRARY BOOKS	\$4,707.85	\$10,000.00	\$11,000.00 \$	1,000.00	10.00%
A 2610.505-11-2611	LIB AUDIO LIBRARY BOOKS	\$5,682.38	\$5,700.00	\$5,700.00 \$	-	0.00%
A 2610.505-12-2611	LIB AUDIO LIBRARY BOOKS	\$6,487.10	\$6,500.00	\$6,500.00 \$	-	0.00%
A 2610.505-14-2611	LIB AUDIO LIBRARY BOOKS	\$4,978.72	\$4,525.00	\$4,525.00 \$	-	0.00%
A 2610.505-15-2611	LIB AUDIO LIBRARY BOOKS	\$5,224.33	\$4,865.00	\$4,965.00 \$	100.00	2.06%
A 2610.505-16-2611	LIB AUDIO LIBRARY BOOKS	\$5,672.10	\$5,675.00	\$4,175.00 \$	(1,500.00)	-26.43%
A 2610.505-17-2611	LIB AUDIO LIBRARY BOOKS	\$5,621.51	\$5,100.00	\$5,000.00 \$	(100.00)	-1.96%
A 2610.505-18-2611	LIB AUDIO LIBRARY BOOKS	\$5,124.97	\$4,990.00	\$4,990.00 \$	-	0.00%
A 2610.505-19-2611	LIB AUDIO LIBRARY BOOKS	\$10,124.80	\$9,100.00	\$9,100.00 \$	-	0.00%
A 2610.505-22-2611	LIB AUDIO LIBRARY BOOKS	\$21,966.98	\$14,600.00	\$17,600.00 \$	3,000.00	20.55%
A 2610.505-24-2611	LIB AUDIO LIBRARY BOOKS	\$19,612.86	\$18,464.00	\$17,464.00 \$	(1,000.00)	-5.42%
A 2610.505-26-2611	LIB AUDIO LIBRARY BOOKS	\$38,284.24	\$37,125.00	\$35,860.00 \$	(1,265.00)	-3.41%
A 2610.506-00-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$9,812.34	\$13,324.00	\$10,500.00 \$	(2,824.00)	-21.19%
A 2610.506-11-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$2,349.04	\$2,400.00	\$1,900.00 \$	(500.00)	-20.83%
A 2610.506-12-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$1,632.28	\$851.00	\$851.00 \$	-	0.00%
A 2610.506-14-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$218.86	\$540.00	\$540.00 \$	-	0.00%
A 2610.506-15-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$694.99	\$500.00	\$400.00 \$	(100.00)	-20.00%
A 2610.506-16-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$1,798.94	\$1,800.00	\$2,300.00 \$	500.00	27.78%
A 2610.506-17-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$598.91	\$610.00	\$710.00 \$	100.00	16.39%
A 2610.506-18-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$580.72	\$400.00	\$400.00 \$	-	0.00%
A 2610.506-19-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$3,979.97	\$2,500.00	\$2,500.00 \$	-	0.00%
A 2610.506-22-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$2,296.24	\$1,300.00	\$1,300.00 \$	-	0.00%
A 2610.506-24-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$3,268.14	\$4,072.00	\$1,072.00 \$	(3,000.00)	-73.67%
A 2610.506-26-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$2,808.12	\$3,583.00	\$1,550.00 \$	(2,033.00)	-56.74%
2610....SCHOOL LIBRARY & AUDIOVISUAL		\$ 1,497,812.33	\$ 1,685,177.00	\$ 1,656,179.00	\$ (28,998.00)	-1.72%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2630.160-00-0000	COMP INST NONINST SALARY	\$571,091.01	\$608,200.00	\$742,344.00	\$ 134,144.00	22.06%
A 2630.165-00-0000	COMP INST NON INST O/T	\$2,490.83	\$10,000.00	\$10,000.00	\$ -	0.00%
A 2630.220-00-0000	COMP INST COMPUTER HARDWARE	\$121,790.12	\$122,000.00	\$122,000.00	\$ -	0.00%
A 2630.220-00-0001	COMP INST - ADDL COMPUTER HARDWARE	\$24,563.55	\$24,000.00	\$24,000.00	\$ -	0.00%
A 2630.436-00-0000	COMP INST OTHER EXPENSE	\$77,556.10	\$41,000.00	\$41,000.00	\$ -	0.00%
A 2630.439-00-0000	COMP INST PROFESSIONAL & TECH SERV	\$15,989.12	\$18,000.00	\$18,000.00	\$ -	0.00%
A 2630.450-00-0000	COMP INST MATERIALS AND SUPPLIES	\$26,686.21	\$27,000.00	\$27,000.00	\$ -	0.00%
A 2630.450-11-0000	COMP INST MATERIALS AND SUPPLIES	\$3,918.10	\$5,900.00	\$5,900.00	\$ -	0.00%
A 2630.450-12-0000	COMP INST MATERIALS AND SUPPLIES	\$4,946.64	\$5,000.00	\$5,000.00	\$ -	0.00%
A 2630.450-14-0000	COMP INST MATERIALS AND SUPPLIES	\$3,013.17	\$3,100.00	\$3,100.00	\$ -	0.00%
A 2630.450-15-0000	COMP INST MATERIALS AND SUPPLIES	\$3,047.08	\$3,100.00	\$3,100.00	\$ -	0.00%
A 2630.450-16-0000	COMP INST MATERIALS AND SUPPLIES	\$1,777.72	\$3,700.00	\$3,700.00	\$ -	0.00%
A 2630.450-17-0000	COMP INST MATERIALS AND SUPPLIES	\$3,193.75	\$4,000.00	\$4,000.00	\$ -	0.00%
A 2630.450-18-0000	COMP INST MATERIALS AND SUPPLIES	\$2,300.00	\$2,750.00	\$2,750.00	\$ -	0.00%
A 2630.450-19-0000	COMP INST MATERIALS AND SUPPLIES	\$5,101.16	\$6,000.00	\$6,000.00	\$ -	0.00%
A 2630.450-22-0000	COMP INST MATERIALS AND SUPPLIES	\$10,378.32	\$12,000.00	\$17,000.00	\$ 5,000.00	41.67%
A 2630.450-24-0000	COMP INST MATERIALS AND SUPPLIES	\$12,224.82	\$13,000.00	\$13,700.00	\$ 700.00	5.38%
A 2630.450-26-0000	COMP INST MATERIALS AND SUPPLIES	\$20,741.34	\$25,000.00	\$25,000.00	\$ -	0.00%
A 2630.461-00-0000	COMP INST ST AIDED COMP SFTWARE	\$204,923.95	\$208,000.00	\$208,000.00	\$ -	0.00%
A 2630.490-00-0000	COMP INST SERVICES FROM BOCES	\$1,888,874.32	\$1,873,091.00	\$1,825,883.00	\$ (47,208.00)	-2.52%
2630....COMPUTER ASSISTED INSTRUCTION		\$ 3,004,607.31	\$ 3,014,841.00	\$ 3,107,477.00	\$ 92,636.00	3.07%

Attendance

This code reflects a full-time secretary to track and report student attendance, as well as an allocation for an hourly residency investigator.

A 2805.160-00-0000	ATTENDANCE NONINST SALARY	\$53,636.00	\$54,176.00	\$55,636.00	\$ 1,460.00	2.69%
A 2805.439-00-0000	ATTENDANCE PROFESSIONAL & TECH SERV	\$0.00	\$1,020.00	\$1,020.00	\$ -	0.00%
A 2805.490-00-0000	ATTENDANCE SERVICES FROM BOCES	\$240,255.02	\$260,863.00	\$260,863.00	\$ -	0.00%
2805....ATTENDANCE-REGULAR SCHOOL		\$ 293,891.02	\$ 316,059.00	\$ 317,519.00	\$ 1,460.00	0.46%

Guidance Services

The guidance portion of the budget includes guidance counselors, secretaries, contractual, materials and supplies to support their work with students.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2810.150-00-0000	GUIDANCE INST SALARY	\$2,055,730.04	\$2,087,184.00	\$2,228,811.00	\$ 141,627.00	6.79%
A 2810.151-00-0000	GUIDANCE SUMMER SALARY	\$219,931.29	\$195,000.00	\$195,000.00	\$ -	0.00%
A 2810.160-00-0000	GUIDANCE NONINST SALARY	\$324,011.53	\$359,307.00	\$422,268.00	\$ 62,961.00	17.52%
A 2810.161-00-0000	GUIDANCE NONINST SUB	\$0.00	\$6,000.00	\$6,000.00	\$ -	0.00%
A 2810.424-00-0000	GUIDANCE CONF/TRAVEL	\$0.00	\$1,200.00	\$1,200.00	\$ -	0.00%
A 2810.450-00-0000	GUIDANCE MATERIALS AND SUPPLIES	\$6,690.00	\$8,300.00	\$8,300.00	\$ -	0.00%
A 2810.450-22-0000	GUIDANCE MATERIALS AND SUPPLIES	\$0.00	\$0.00	\$0.00	\$ -	#DIV/0!
A 2810.450-24-0000	GUIDANCE MATERIALS AND SUPPLIES	\$740.54	\$750.00	\$850.00	\$ 100.00	13.33%
A 2810.450-26-0000	GUIDANCE MATERIALS AND SUPPLIES	\$10,510.05	\$10,700.00	\$10,700.00	\$ -	0.00%
A 2810.490-00-0000	GUIDANCE SERVICES FROM BOCES	\$40,760.07	\$55,000.00	\$55,000.00	\$ -	0.00%
2810....GUIDANCE-REGULAR SCHOOL		\$ 2,658,373.52	\$ 2,723,441.00	\$ 2,928,129.00	\$ 204,688.00	7.52%

Health Services

This section provides allocations for health services for Arlington students attending district schools, including the school physician's services. Funds are also included to provide required Hepatitis B vaccinations and supplies to meet infection control guidelines. Health services, which we are required to provide to Arlington students who attend private and parochial schools in this and other districts, are also in this section of the budget.

A 2815.160-00-0000	HEALTH SERV NONINST SALARY	\$874,522.21	\$999,864.00	\$1,032,866.00	\$ 33,002.00	3.30%
A 2815.161-00-0000	HEALTH SERV NONINST SUBS	\$37,769.78	\$15,000.00	\$15,000.00	\$ -	0.00%
A 2815.165-00-0000	HEALTH SERV O/T NONINST SAL	\$35,853.05	\$40,800.00	\$40,800.00	\$ -	0.00%
A 2815.200-00-0000	HEALTH SERV EQUIPMENT	\$0.00	\$0.00	\$0.00	\$ -	#DIV/0!
A 2815.424-00-0000	HEALTH SERV CONFERENCE TRAVEL	\$1,991.91	\$3,600.00	\$3,600.00	\$ -	0.00%
A 2815.439-00-0000	HEALTH SERV PROFESSIONAL & TECH SERV	\$284,663.82	\$344,530.00	\$418,245.00	\$ 73,715.00	21.40%
A 2815.442-00-0000	HEALTH SERV TRAVEL IN DISTRICT	\$751.12	\$1,000.00	\$1,000.00	\$ -	0.00%
A 2815.445-00-0000	HEALTH SERVICES OTHER DISTRICTS	\$144,748.43	\$198,000.00	\$198,000.00	\$ -	0.00%
A 2815.450-00-0000	HEALTH SERV MATERIALS AND SUPPLIES	\$5,366.72	\$21,850.00	\$21,850.00	\$ -	0.00%
A 2815.490-00-0000	HEALTH SERV BOCES CHARGES	\$0.00	\$0.00	\$0.00	\$ -	#DIV/0!
2815....HEALTH SERVICE-REGULAR SCHOOL		\$ 1,385,667.04	\$ 1,624,644.00	\$ 1,731,361.00	\$ 106,717.00	6.57%

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
Psychological Services						
This code reflects the portion of psychological services provided to students who are not classified by the Committee on Special Education, as well as to students with disabilities.						
A 2820.150-00-0000	PSYCH INST SALARY	\$1,130,899.59	\$1,326,255.00	\$1,365,546.00	\$ 39,291.00	2.96%
A 2820.152-00-0000	PSYCH ASST PRNCPL	\$0.00	\$11,473.00	\$11,473.00	\$ -	0.00%
A 2820.153-00-0000	PSYCH INST SUMM SAL	\$0.00	\$13,650.00	\$13,650.00	\$ -	0.00%
A 2820.424-00-0000	PSYCH CONFERENCE TRAVEL	\$431.50	\$1,200.00	\$1,200.00	\$ -	0.00%
A 2820.442-00-0000	PSYCH TRAVEL IN DISTRICT	\$1,137.38	\$2,000.00	\$2,000.00	\$ -	0.00%
A 2820.450-00-0000	PSYCH MATERIALS AND SUPPLIES	\$580.10	\$650.00	\$650.00	\$ -	0.00%
A 2820.503-00-0000	PSYCH STANDARDIZED TESTS	\$15,987.38	\$20,000.00	\$20,000.00	\$ -	0.00%
2820....PSYCHOLOGY SERVICE-REGULAR SCHOOL		\$ 1,149,035.95	\$ 1,375,228.00	\$ 1,414,519.00	\$ 39,291.00	2.86%

SOCIAL WORKER SERVICES

This code reflects services to students provided by school social workers.

A 2825.150-00-0000	SOCIAL WORK INST SALARY	\$897,331.50	\$938,785.00	\$1,083,142.00	\$ 144,357.00	15.38%
A 2825.424-00-0000	SOCIAL WORK CONFERENCE TRAVEL	\$199.00	\$1,200.00	\$1,200.00	\$ -	0.00%
A 2825.442-00-0000	SOCIAL WORK TRAVEL IN DISTRICT	\$83.63	\$300.00	\$300.00	\$ -	0.00%
A 2825.450-00-0000	SOCIAL WORK MATERIALS AND SUPPLIES	\$0.00	\$450.00	\$450.00	\$ -	0.00%
2825....SOCIAL WORK SERVICE-REGULAR SCHOOL		\$ 897,614.13	\$ 940,735.00	\$ 1,085,092.00	\$ 144,357.00	15.35%

CO-CURRICULAR

Included in this section are the funds to operate all after school clubs and activities. These activities take place after regular school hours and serve a large number of students on the middle and high school level.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 2850.153-00-0000	COCURR STIPEND	\$18,427.98	\$25,000.00	\$25,000.00	\$ -	0.00%
A 2850.153-22-0000	COCURR STIPEND--LMS	\$41,570.50	\$40,374.00	\$40,374.00	\$ -	0.00%
A 2850.153-24-0000	COCURR STIPEND--UVMS	\$34,283.50	\$40,374.00	\$40,374.00	\$ -	0.00%
A 2850.153-26-0000	COCURR STIPEND--AHS	\$84,026.00	\$127,000.00	\$127,000.00	\$ -	0.00%
A 2850.161-00-0000	COCURR NONINST SUB	\$10,623.00	\$9,000.00	\$9,000.00	\$ -	0.00%
A 2850.436-22-0000	COCURR OTHER EXPENSE--LMS	\$980.50	\$0.00	\$0.00	\$ -	0.00%
A 2850.436-24-0000	COCURR OTHER EXPENSE--UVMS	\$1,697.00	\$0.00	\$0.00	\$ -	0.00%
A 2850.436-26-0000	COCURR OTHER EXPENSE--AHS	\$9,137.20	\$3,500.00	\$3,500.00	\$ -	0.00%
A 2850.450-26-0000	COCURR MATLS & SUPP--AHS	\$1,142.00	\$3,000.00	\$3,000.00	\$ -	0.00%
2850....CO-CURRICULAR ACTIVITIES-REGULAR SCHOOL		\$ 201,887.68	\$ 248,248.00	\$ 248,248.00	\$ -	0.00%

INTERSCHOLASTIC ATHLETICS

Included here are coaching salaries and stipends paid for the coaching of both boys and girls sports activities such as baseball, basketball, bowling, crew, cross country, field hockey, football, golf, lacrosse, soccer, softball, swimming, tennis, track, wrestling and volleyball. Appropriations are also allocated for stipends to chaperones for supervising students on away and overnight trips. Appropriations are established for the purchase of equipment, contractual services, materials and supplies to support our Interscholastic Athletics programs.

A 2855.153-22-0000	INT SCHOL STIPEND--LMS	\$56,207.00	\$84,000.00	\$84,000.00	\$	-	0.00%
A 2855.153-24-0000	INT SCHOL STIPEND--UVMS	\$83,976.00	\$84,000.00	\$84,000.00	\$	-	0.00%
A 2855.153-26-0000	INT SCHOL STIPEND--AHS	\$226,337.96	\$249,279.00	\$249,279.00	\$	-	0.00%
A 2855.160-00-0000	INT SCHOL NONINST SALARY	\$20,298.56	\$13,000.00	\$22,000.00	\$	9,000.00	69.23%
A 2855.161-00-0000	INT SCHOL NONINST SUB	\$536.00	\$1,000.00	\$1,000.00	\$	-	0.00%
A 2855.200-22-0000	INT SCHOL EQUIPMENT	\$0.00	\$2,095.00	\$0.00	\$	(2,095.00)	0.00%
A 2855.200-24-0000	INT SCHOL EQUIPMENT	\$0.00	\$9,000.00	\$0.00	\$	(9,000.00)	0.00%
A 2855.200-26-0000	INT SCHOL EQUIPMENT	\$50,157.67	\$35,185.00	\$16,400.00	\$	(18,785.00)	-53.39%
A 2855.432-22-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$432.20	\$500.00	\$500.00	\$	-	0.00%
A 2855.432-24-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$189.90	\$500.00	\$500.00	\$	-	0.00%
A 2855.432-26-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$13,417.61	\$20,000.00	\$20,000.00	\$	-	0.00%
A 2855.436-00-0000	INT SCHOL OTHER EXPENSE	\$80,320.00	\$90,000.00	\$90,000.00	\$	-	0.00%
A 2855.436-22-0000	INT SCHOL OTHER EXPENSE	\$500.00	\$500.00	\$500.00	\$	-	0.00%
A 2855.436-24-0000	INT SCHOL OTHER EXPENSE	\$0.00	\$500.00	\$500.00	\$	-	0.00%
A 2855.436-26-0000	INT SCHOL OTHER EXPENSE	\$185,915.59	\$94,234.00	\$152,084.00	\$	57,850.00	61.39%
A 2855.450-00-0000	INT SCHOL MATERIALS AND SUPPLIES	\$129.00	\$5,000.00	\$5,000.00	\$	-	0.00%
A 2855.450-22-0000	INT SCHOL MATERIALS AND SUPPLIES	\$9,141.42	\$10,000.00	\$11,470.00	\$	1,470.00	14.70%
A 2855.450-24-0000	INT SCHOL MATERIALS AND SUPPLIES	\$10,660.02	\$10,000.00	\$10,670.00	\$	670.00	6.70%
A 2855.450-26-0000	INT SCHOL MATERIALS AND SUPPLIES	\$51,211.74	\$53,580.00	\$59,153.00	\$	5,573.00	10.40%
A 2855.490-00-0000	ATHLETIC COORD SERVICES FROM BOCES	\$131,446.15	\$140,000.00	\$140,000.00	\$	-	0.00%
2855....INTERSCHOLASTIC ATHLETICS-REGULAR SCHOOL		\$ 920,876.82	\$ 902,373.00	\$ 947,056.00	\$	44,683.00	4.95%

Pupil Transportation

Includes salaries for the Director of Transportation, two Assistant Directors of Transportation, two dispatchers, a training safety coordinator, clerical and support staff members, bus drivers and mechanics to maintain the District's fleet of buses and vans. In addition, expenses for equipment, conference and travel, fire & liability insurance, postage, contractual services, supplies, auto parts, gasoline, oil, and tires are included here.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 5510.160-00-0000	TRANSPORTATION NONINST SALARY	\$2,129,285.62	\$2,300,104.00	\$2,300,104.00	\$ -	0.00%
A 5510.161-00-0000	TRANSPORTATION NONINST SUB	\$859,058.71	\$700,000.00	\$700,000.00	\$ -	0.00%
A 5510.162-00-0000	TRANSPORTATION NONINST CLER	\$153,184.00	\$156,269.00	\$167,847.00	\$ 11,578.00	7.41%
A 5510.163-00-0000	TRANSPORTATION PT DRIVERS	\$2,785,650.58	\$2,800,000.00	\$2,800,000.00	\$ -	0.00%
A 5510.164-00-0000	TRANSPORTATION SAL/MONITORS	\$631,667.57	\$634,436.00	\$654,436.00	\$ 20,000.00	3.15%
A 5510.165-00-0000	TRANSPORTATION O/T NONINST SAL	\$654,980.65	\$750,000.00	\$718,422.00	\$ (31,578.00)	-4.21%
A 5510.167-00-0000	TRANSPORTATION NONINST ADMN/SUPRV	\$342,915.29	\$349,752.00	\$349,752.00	\$ -	0.00%
A 5510.168-00-0000	TRANSPORTATION EXTRA TIME/NONINST SAL	\$524,255.84	\$600,000.00	\$600,000.00	\$ -	0.00%
A 5510.200-31-0000	TRANSPORTATION EQUIPMENT	\$29,315.00	\$50,000.00	\$0.00	\$ (50,000.00)	-100.00%
A 5510.210-31-0000	TRANSPORTATION PURCHASE OF BUSES	\$289,108.53	\$0.00	\$0.00	\$ -	#DIV/0!
A 5510.420-31-0000	TRANSPORTATION ADVERTISING	\$768.00	\$1,000.00	\$1,000.00	\$ -	0.00%
A 5510.423-31-0000	TRANSPORTATION COMPENSATION INSURANCE	\$0.00	\$500.00	\$500.00	\$ -	0.00%
A 5510.424-31-0000	TRANSPORTATION CONFERENCE TRAVEL	\$4,955.33	\$3,468.00	\$3,468.00	\$ -	0.00%
A 5510.429-31-0000	TRANSPORTATION FIRE INSURANCE	\$2,750.00	\$2,750.00	\$2,750.00	\$ -	0.00%
A 5510.432-31-0000	TRANSPORTATION LAUNDRY DRY CLEAN RECO	\$11,775.51	\$10,200.00	\$10,200.00	\$ -	0.00%
A 5510.433-31-0000	TRANSPORTATION UNALLOCATED INSURANCE	\$227,325.10	\$230,000.00	\$230,000.00	\$ -	0.00%
A 5510.438-31-0000	TRANSPORTATION POSTAGE	\$5,167.85	\$5,500.00	\$5,500.00	\$ -	0.00%
A 5510.439-31-0000	TRANSPORTATION PROFESSIONAL & TECH SERV	\$133,624.36	\$100,000.00	\$100,000.00	\$ -	0.00%
A 5510.442-31-0000	TRANSPORTATION TRAVEL IN DISTRICT	\$6,495.12	\$5,000.00	\$5,000.00	\$ -	0.00%
A 5510.450-31-0000	TRANSPORTATION MATERIALS AND SUPPLIES	\$22,268.93	\$21,000.00	\$21,000.00	\$ -	0.00%
A 5510.451-31-0000	TRANSPORTATION AUTO PARTS	\$439,873.72	\$475,000.00	\$475,000.00	\$ -	0.00%
A 5510.453-31-0000	TRANSPORTATION GAS, AUTOGAS, & OIL	\$676,049.98	\$765,000.00	\$1,011,000.00	\$ 246,000.00	32.16%
A 5510.502-31-0000	TRANSPORTATION OIL LUB AND ANTIFREEZE	\$48,154.32	\$60,000.00	\$60,000.00	\$ -	0.00%
A 5510.507-31-0000	TRANSPORTATION TIRES & CHAINS	\$79,133.24	\$80,000.00	\$80,000.00	\$ -	0.00%
5510....DISTRICT TRANSPORTATION		\$ 10,057,763.25	\$ 10,099,979.00	\$ 10,295,979.00	\$ 196,000.00	1.94%

Bus Garage Building

This category includes expenses for the maintenance and operations of the Arlington Bus Garage located on Dutchess Turnpike in Poughkeepsie, and the LaGrange Bus Garage located on Todd Hill Road in LaGrangeville.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 5530.200-31-0000	GARAGE EQUIPMENT	\$7,755.60	\$10,000.00	\$10,000.00	\$ -	0.00%
A 5530.425-31-0000	GARAGE ELECTRIC	\$31,965.51	\$35,000.00	\$35,000.00	\$ -	0.00%
A 5530.426-31-0000	GARAGE EQUIPMENT RENTAL	\$19,739.89	\$30,000.00	\$30,000.00	\$ -	0.00%
A 5530.429-31-0000	GARAGE FIRE INSURANCE	\$3,060.00	\$4,000.00	\$4,000.00	\$ -	0.00%
A 5530.430-31-0000	GARAGE FUEL OIL	\$18,718.25	\$20,000.00	\$20,000.00	\$ -	0.00%
A 5530.439-31-0000	GARAGE PROFESSIONAL & TECH SERV	\$14,574.45	\$12,000.00	\$12,000.00	\$ -	0.00%
A 5530.441-31-0000	GARAGE TELEPHONE	\$19,094.06	\$18,000.00	\$18,000.00	\$ -	0.00%
A 5530.450-31-0000	GARAGE MATERIALS AND SUPPLIES	\$8,250.20	\$15,000.00	\$15,000.00	\$ -	0.00%
5530....GARAGE BUILDING		\$ 123,157.96	\$ 144,000.00	\$ 144,000.00	\$ -	0.00%
A 5581.490-00-0000	BOCES TRANSPORTATION SERVICES	\$221,005.11	\$260,000.00	\$345,000.00	\$ 85,000.00	32.69%
5581....TRANSPORTATION FROM BOCES		\$ 221,005.11	\$ 260,000.00	\$ 345,000.00	\$ 85,000.00	32.69%

UNDISTRIBUTED EXPENSES**Employee Benefits**

This portion of the budget includes appropriations for contributions to the New York State Retirement plans for certified and classified staff, social security, worker's compensation, life insurance, unemployment insurance, health insurance, dental insurance and benefits. New York State establishes the rate for retirement contributions.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 9010.800-00-0000	STATE RETIREMENT	\$2,455,615.46	\$2,869,000.00	\$3,069,000.00	\$ 200,000.00	6.97%
A 9020.800-00-0000	TEACHERS' RETIREMENT	\$8,433,944.09	\$7,612,450.00	\$8,629,097.00	\$ 1,016,647.00	13.36%
A 9030.800-00-0000	SOCIAL SECURITY	\$7,072,570.78	\$7,305,676.00	\$7,414,241.00	\$ 108,565.00	1.49%
A 9040.800-00-0000	WORKERS' COMPENSATION	\$1,514,369.73	\$1,629,310.00	\$1,401,852.00	\$ (227,458.00)	-13.96%
A 9045.800-00-0000	LIFE INSURANCE	\$45,095.19	\$76,000.00	\$76,000.00	\$ -	0.00%
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	\$25,307.14	\$150,000.00	\$150,000.00	\$ -	0.00%
A 9060.800-00-0000	HEALTH INSURANCE	\$28,763,777.06	\$34,526,030.00	\$36,852,455.00	\$ 2,326,425.00	6.74%
A 9089.800-00-0000	DENTAL / BENEFIT FUNDS	\$2,052,043.07	\$2,240,280.00	\$2,258,362.00	\$ 18,082.00	0.81%

DEBT SERVICE

Debt Service represents District "mortgages." School District mortgages are typically issued in the form of Bonds or Notes.

BUDGET ACCOUNT	DESCRIPTION	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED BUDGET	Dollar Change	Percent Change
A 9711.610-00-0000	SCHOOL CONSTRUCTION DEBT PRINCIPAL	\$7,250,000.00	\$7,560,001.00	\$6,487,495.00	\$ (1,072,506.00)	-14.19%
A 9711.710-00-0000	SCHOOL CONSTRUCTION DEBT INTEREST	\$3,392,587.50	\$3,070,888.00	\$2,857,558.00	\$ (213,330.00)	-6.95%
9711....SERIAL BONDS-CONSTRUCTION		\$ 10,642,587.50	\$ 10,630,889.00	\$ 9,345,053.00	\$ (1,285,836.00)	-12.10%
A 9732.610-00-0000	BUS & EQUIPMENT B.A.N. DEBT PRINCIPAL	\$1,712,780.00	\$2,235,300.00	\$2,993,700.00	\$ 758,400.00	33.93%
A 9732.710-00-0000	BUS & EQUIPMENT B.A.N. DEBT INTEREST	\$80,112.44	\$108,400.00	\$116,847.00	\$ 8,447.00	7.79%
9732....BOND ANTICIPATION NOTE-BUS & EQUIPMENT PURCHASE		\$ 1,792,892.44	\$ 2,343,700.00	\$ 3,110,547.00	\$ 766,847.00	32.72%
A 9789.610-00-0000	ENERGY PERFORMANCE CONTRACT PRINCIPAL	\$1,124,562.86	\$1,155,785.00	\$1,065,415.00	\$ (90,370.00)	-7.82%
A 9789.710-00-0000	ENERGY PERFORMANCE CONTRACT INTEREST	\$565,256.26	\$534,035.00	\$409,989.00	\$ (124,046.00)	-23.23%
9789....DEBT SERVICE - ENERGY PERFORMANCE CONTRACT		\$ 1,689,819.12	\$ 1,689,820.00	\$ 1,475,404.00	\$ (214,416.00)	-12.69%
A 9901.900-00-0000	INTERFUND TRANSFER TO SPECIAL AID	\$256,427.47	\$290,000.00	\$290,000.00	\$ -	0.00%
9901....TRANSFER TO SPECIAL AID		\$ 256,427.47	\$ 290,000.00	\$ 290,000.00	\$ -	0.00%
A 9950.900-00-0000	INTERFUND TRANSFER TO CAPITAL FUND	\$11,792,625.00	\$1,086,000.00	\$350,000.00	\$ (736,000.00)	-67.77%
9950....TRANSFER TO CAPITAL		\$ 11,792,625.00	\$ 1,086,000.00	\$ 350,000.00	\$ (736,000.00)	0.00%
GRAND TOTALS		\$ 202,419,410.52	\$ 205,055,000.00	\$ 209,894,000.00	\$ 4,839,000.00	2.36%



ARLINGTON CENTRAL SCHOOL DISTRICT

2018-2019 Educational Plan and Budget

3-Part Component Budget

The Administrative Component shall include, but need not be limited to, office and central administrative expenses, traveling expenses and salaries and benefits of all certified school administrators and supervisors who spend a majority of their time performing administrative or supervisory duties, any and all expenditures associated with the operation of the office of trustee or board of trustees, the office of the superintendent of schools, general administration, the school business office, consulting costs not directly related to direct student services and programs, planning and all other administrative activities.

The Program Component shall include, but need not be limited to, all program expenditures of the school district, including the salaries and benefits of teachers and any school administrators or supervisors who spend a majority of their time performing teaching duties, and all transportation operating expenses.

The Capital Component shall include, but need not be limited to, all transportation capital, debt service, and lease expenditures; costs resulting from judgments in tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims; and all facilities costs of the school district, including facilities lease expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the school district, and the costs of construction, acquisition, reconstruction, rehabilitation or improvement of school buildings, provided that such budget shall include a rental, operations and maintenance section that includes base rent costs, total rent costs, operation and maintenance charges, cost per square foot for each facility leased by the school district, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repairs of school facilities.

BUDGET BY ADMINISTRATIVE, PROGRAM AND CAPITAL COMPONENTS

ADMINISTRATIVE COMPONENT	2017-18 APPROVED BUDGET	2018-19 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1010....BOARD OF EDUCATION	\$ 20,800.00	\$ 20,800.00	\$ -	0.0%
1040....DISTRICT CLERK	\$ 31,121.00	\$ 32,343.00	\$ 1,222	3.9%
1060....DISTRICT MEETING	\$ 30,000.00	\$ 30,000.00	\$ -	0.0%
1240....CHIEF SCHOOL ADMINISTRATION	\$ 348,726.00	\$ 388,019.00	\$ 39,293	11.3%
1310....BUSINESS ADMINISTRATION	\$ 913,466.00	\$ 959,035.00	\$ 45,569	5.0%
1320....AUDITING	\$ 70,434.00	\$ 70,434.00	\$ -	0.0%
1325....TREASURER	\$ 101,540.00	\$ 103,556.00	\$ 2,016	2.0%
1330....TAX COLLECTOR	\$ 53,178.00	\$ 53,178.00	\$ -	0.0%
1345....PURCHASING	\$ 275,062.00	\$ 284,870.00	\$ 9,808	3.6%
1380....FISCAL AGENT FEE	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
1420....LEGAL	\$ 290,000.00	\$ 290,000.00	\$ -	0.0%
1430....PERSONNEL	\$ 598,858.00	\$ 612,727.00	\$ 13,869	2.3%
1460....RECORDS MANAGEMENT OFFICE	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%
1480....PUBLIC INFORMATION & SERVICES	\$ 31,250.00	\$ 31,250.00	\$ -	0.0%
1670....CENTRAL PRINTING & MAILING	\$ 120,276.00	\$ 121,346.00	\$ 1,070	0.9%
1680....CENTRAL DATA PROCESSING	\$ 84,218.00	\$ 84,218.00	\$ -	0.0%
1910....UNALLOCATED INSURANCE	\$ 760,000.00	\$ 760,000.00	\$ -	0.0%
1920....SCHOOL ASSOCIATION DUES	\$ 24,000.00	\$ 24,000.00	\$ -	0.0%
1950....ASSESSMENTS ON SCHOOL PROPERTY	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
1981....BOCES ADMINISTRATIVE COSTS	\$ 1,260,000.00	\$ 1,260,000.00	\$ -	0.0%
2010....CURRICULUM DEVELOPMENT & SUPERVISION	\$ 536,320.00	\$ 546,003.00	\$ 9,683	1.8%
2011....DEPUTY SUPERINTENDENT	\$ 239,365.00	\$ 246,982.00	\$ 7,617	3.2%
2020....SUPERVISION - REGULAR SCHOOL	\$ 5,638,364.00	\$ 5,933,544.00	\$ 295,180	5.2%
2040....SUPERVISION - SPECIAL SCHOOLS	\$ 150,398.00	\$ 142,183.00	\$ (8,215)	-5.5%
2060....RESEARCH, PLANNING & EVALUATION	\$ 66,121.00	\$ 66,301.00	\$ 180	0.3%
9099....EMPLOYEE BENEFITS	\$ 4,799,165.81	\$ 5,160,900.63	\$ 361,735	7.5%
ADMINISTRATIVE COMPONENT SUBTOTAL	\$ 16,485,662.81	\$ 17,264,689.63	\$ 779,027	4.7%

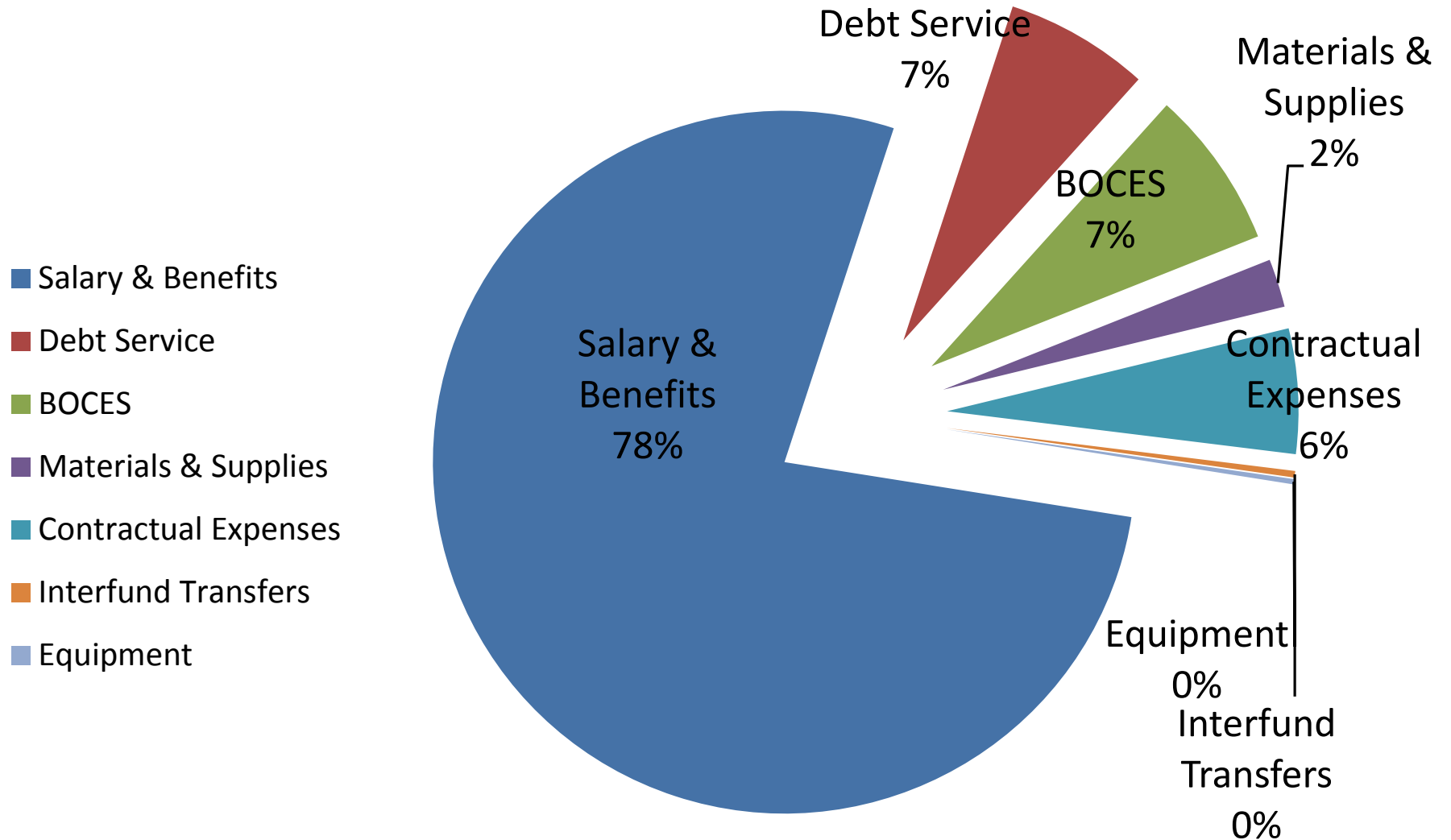
PROGRAM COMPONENT	2017-18 APPROVED BUDGET	2018-19 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
2070....INSERVICE TRAINING - INSTRUCTION	\$ 70,834.00	\$ 120,834.00	\$ 50,000	70.6%
2110....TEACHING - REGULAR SCHOOL	\$ 58,581,039.00	\$ 59,608,148.00	\$ 1,027,109	1.8%
2250....PROGRAMS - STUDENTS WITH DISABILITIES	\$ 25,630,999.00	\$ 26,086,567.00	\$ 455,568	1.8%
2280....OCCUPATIONAL EDUCATION	\$ 1,251,000.00	\$ 1,251,000.00	\$ -	0.0%
2330....TEACHING - SPECIAL SCHOOLS	\$ 653,000.00	\$ 653,000.00	\$ -	0.0%
2610....SCHOOL LIBRARY & AUDIOVISUAL	\$ 1,685,177.00	\$ 1,656,179.00	\$ (28,998)	-1.7%
2630....COMPUTER ASSISTED INSTRUCTION	\$ 3,014,841.00	\$ 3,107,477.00	\$ 92,636	3.1%
2805....ATTENDANCE - REGULAR SCHOOL	\$ 316,059.00	\$ 317,519.00	\$ 1,460	0.5%
2810....GUIDANCE - REGULAR SCHOOL	\$ 2,723,441.00	\$ 2,928,129.00	\$ 204,688	7.5%
2815....HEALTH SERVICES - REGULAR SCHOOL	\$ 1,624,644.00	\$ 1,731,361.00	\$ 106,717	6.6%
2820....PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	\$ 1,375,228.00	\$ 1,414,519.00	\$ 39,291	2.9%
2825....SOCIAL WORK SERVICES - REGULAR SCHOOL	\$ 940,735.00	\$ 1,085,092.00	\$ 144,357	15.3%
2850....CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	\$ 248,248.00	\$ 248,248.00	\$ -	0.0%
2855....INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	\$ 902,373.00	\$ 947,056.00	\$ 44,683	5.0%
5510....DISTRICT TRANSPORTATION SERVICES	\$ 10,099,979.00	\$ 10,295,979.00	\$ 196,000	1.9%
5530....GARAGE BUILDING	\$ 144,000.00	\$ 144,000.00	\$ -	0.0%
5581....TRANSPORTATION FROM BOCES	\$ 260,000.00	\$ 345,000.00	\$ 85,000	32.7%
9099....EMPLOYEE BENEFITS	\$ 47,704,102.71	\$ 50,731,322.73	\$ 3,027,220	6.3%
9901....TRANSFER TO SPECIAL AID FUND	\$ 290,000.00	\$ 290,000.00	\$ -	0.0%
PROGRAM COMPONENT SUBTOTAL	\$ 157,515,699.71	\$ 162,961,430.73	\$ 5,445,731	3.5%

CAPITAL COMPONENT	2017-18 APPROVED BUDGET	2018-19 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1620....OPERATION OF PLANT	\$ 7,563,342.00	\$ 7,610,720.00	\$ 47,378	0.6%
1621....MAINTENANCE OF PLANT	\$ 3,584,409.00	\$ 3,567,372.00	\$ (17,037)	-0.5%
1964....REFUND ON REAL PROPERTY TAXES	\$ 250,000.00	\$ 250,000.00	\$ -	0.0%
5510....DISTRICT TRANSPORTATION	\$ -	\$ -	\$ -	0.0%
9099....EMPLOYEE BENEFITS	\$ 3,905,477.48	\$ 3,958,783.65	\$ 53,306	1.4%
9711....SERIAL BONDS - CONSTRUCTION	\$ 10,630,889.00	\$ 9,345,053.00	\$ (1,285,836)	-12.1%
9731....BAN - SCHOOL CONSTRUCTION	\$ -	\$ -	\$ -	0.0%
9732....BAN - BUS PURCHASES	\$ 2,343,700.00	\$ 3,110,547.00	\$ 766,847	32.7%
9760....TAX ANTICIPATION NOTES	\$ -	\$ -	\$ -	0.0%
9789....ENERGY PERFORMANCE CONTRACT	\$ 1,689,820.00	\$ 1,475,404.00	\$ (214,416)	-12.7%
9950....TRANSFER TO CAPITAL FUNDS	\$ 1,086,000.00	\$ 350,000.00	\$ (736,000)	-67.8%
CAPITAL COMPONENT SUBTOTAL	\$ 31,053,637.48	\$ 29,667,879.65	\$ (1,385,758)	-4.5%
GRAND TOTAL BUDGET	\$ 205,055,000.00	\$ 209,894,000.00	\$ 4,839,000	2.36%

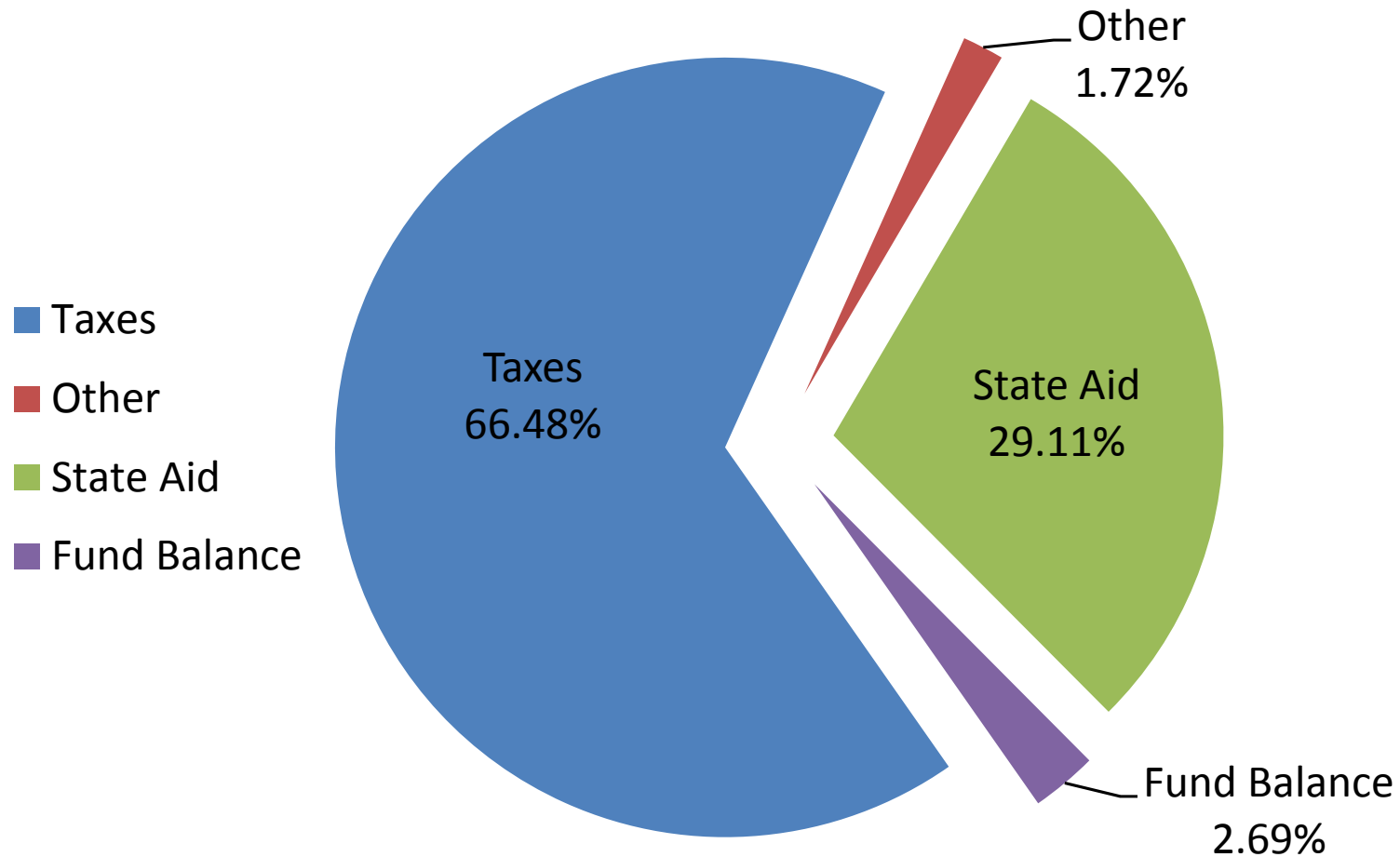
ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

**How is your
tax dollar spent?**

Expenditure Distribution 2018-19



Revenue Distribution 2018-19





ARLINGTON CENTRAL SCHOOL DISTRICT

2018-2019 Educational Plan and Budget

Appendix A

Educational Planning Summary

Arlington Central School District

Strategic Plan

Adopted by BOE 1/8/13

OUR MISSION

is to empower all students to be self-directed,
lifelong learners, who willingly contribute to their community,
and lead passionate, purposeful lives.

Core Values

We believe that:

- All people have inherent value.
- Lifelong learning is essential for growth.
- A community thrives when all members embrace their interdependence with compassion and empathy.
- Potential can only be attained through commitment, resilience, and high expectations.
- All people can learn.
- Change is essential for progress.
- All people are responsible for their choices and actions.

Strategies

We will:

- Develop systems that are clear and consistently applied across the organization that promote interdependence, efficiency, and trust in order to support and contribute to our strategic objectives and mission.
- Develop trusting, collaborative, interdependent relationships and empower all employees to understand, support, and contribute to our strategic objectives and mission.

Strategic Objectives

By 2018:

- Each student will continually pursue new knowledge, deeper understanding, or skill in a topic of their interest.
- Each student will continually and willingly contribute to their community.
- Each student will demonstrate initiative, responsibility, and action toward a goal of their choosing.

Strategic Delimiters

We will not:

- Adopt any new program or service unless it is:
 - aligned with and contributes to our mission
 - accompanied by the resources needed for its effective implementation.
- Allow past experience or tradition to prevent consideration of new ideas.



ARLINGTON CENTRAL SCHOOL DISTRICT

2018-2019 Educational Plan and Budget

Appendix B

Proposition #2 – Purchase of School Buses

PROPOSITION #2

RESOLVED:

(a) That the Board of Education of the Arlington Central School District, in the County of Dutchess, New York (the “District”), is hereby authorized to purchase various buses, vehicles and equipment for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$2,008,500;

(b) that a tax is hereby voted in the amount of not to exceed \$2,008,500 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and

(c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$2,008,500 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Proposed Transportation Proposition

2018 - 2019

Quantity	Type	Size	Cost per Vehicle	Total
10	Bus	72	\$ 117,134	\$ 1,171,340
3	Van	30	\$ 56,750	\$ 170,250
5	Van	20	\$ 54,532	\$ 272,660
5	Minivan	7	\$ 37,000	\$ 185,000
1	Wheelchair Van	18/2WC	\$ 74,250	\$ 74,250
24	Total Buses			\$ 1,873,500
	Maintenance Equipment:			
	2 Wide Area Mowers and 2 Pickup Trucks			\$ 135,000
	Grand Total			\$ 2,008,500

ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

Appendix C

*Proposition #3 – Arlington High School Athletic
Complex Project*

PROPOSITION #3

RESOLVED:

- (a) That the Board of Education of the Arlington Central School District, in the County of Dutchess, New York (the “District”), is hereby authorized to construct various improvements to the Arlington High School building and site (the "Project"), substantially as described in a plan prepared by the District (the "Plan"), which Plan is on file and available for public inspection at the office of the District Clerk, such Project including (but not limited to): bleacher replacement and/or reconstruction, turf field replacement, softball infield improvements, track resurfacing, press box and storage space construction, and “D” area improvements; improvements to pathways and lighting; and lavatory renovations within the high school building; all of the foregoing to include the original furnishings, equipment, machinery, apparatus and ancillary or related site, demolition and other work required in connection therewith; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$3,275,000; provided that the costs of the components of the Project as set forth in the Plan may be reallocated among such components if the Board of Education shall determine that such reallocation is in the best interest of the District;
- (b) that a tax is hereby voted in the amount of not to exceed \$3,275,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$3,275,000, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable; and
- (c) that the amount of not to exceed \$1,518,000 from the District’s “Building and Facilities Improvement Reserve Fund,” established by the voters on May 17, 2016, is hereby authorized to be expended to pay for a portion of the cost of the Project, and such expenditure is hereby approved; and any of such amount so expended shall offset and reduce the amount of taxes to be levied and bonds to be issued.

ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

Appendix D

***Proposition #4 – Buildings and Facilities
Improvement Reserve Fund 2018***

PROPOSITION #4

RESOLVED:

Shall the Arlington Central School District be authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law, to be designated as the “Buildings and Facilities Improvement Reserve Fund,” which shall be for the purpose of paying all or a portion of the costs of the construction of additions to, improvements to, reconstruction, renovation and equipping of School District buildings, facilities, and athletic facilities, including original furnishings, equipment, machinery, apparatus, appurtenances, planning costs, and site and incidental improvements and expenses in connection therewith; the maximum amount of such fund shall be \$20,000,000 (plus accrued interest and investment earnings thereon), with a maximum term of 20 years; the source of the funding to be unexpended unassigned fund balances in the general fund at the end of each fiscal year and/or legally available funds available to the District, which may include but not be limited to funds from the sale of real property.

ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

Appendix E

Equipment Requests

Arlington Central School District
Budget Development Detail Report
Fiscal Year: 2018-19
EQUIPMENT REQUESTS

ACCOUNT	DESCRIPTION	2017-2018 Budget	2018-2019 Proposed Budget
A 1310.200-00-0000	BUSINESS ADMINISTRATOR	\$2,000.00	\$2,000.00
A 1430.200-00-0000	PERSONNEL	\$2,000.00	\$2,000.00
A 1620.200-30-0000	OPERATIONS OF PLANT	\$23,520.00	\$95,000.00
A 1621.200-30-0000	MAINTENANCE OF PLANT	\$30,000.00	\$14,000.00
A 2110.200-00-0000	REGULAR SCHOOL	\$11,141.00	\$17,000.00
A 2110.200-12-0000	BEEKMAN ELEMENTARY	\$0.00	\$8,975.00
A 2110.200-26-2121	ARLINGTON HIGH SCHOOL	\$0.00	\$110,000.00
A 2110.200-26-2138	ARLINGTON HIGH SCHOOL - MUSIC	\$0.00	\$52,980.00
A 2110.200-26-2149	ARLINGTON HIGH SCHOOL - INDUSTRIAL ARTS	\$0.00	\$22,759.00
A 2110.200-26-3201	PROJECT LEAD THE WAY HIGH SCHOOL	\$17,000.00	\$0.00
A 2250.200-00-0000	SPECIAL EDUCATION	\$10,000.00	\$10,000.00
A 2630.220-00-0000	COMPUTER ASSISTED INSTRUCTION (HARDWARE)	\$122,000.00	\$122,000.00
A 2630.220-00-0001	COMPUTER ASSISTED INSTRUCTION (ADDITIONAL HARDWARE)	\$24,000.00	\$24,000.00
A 2855.200-22-0000	INTERSCHOLASTIC ATHLETICS - LAGRANGE MIDDLE SCHOOL	\$2,095.00	\$0.00
A 2855.200-24-0000	INTERSCHOLASTIC ATHLETICS - UNION VALE MIDDLE SCHOOL	\$9,000.00	\$0.00
A 2855.200-26-0000	INTERSCHOLASTIC ATHLETICS - HIGH SCHOOL	\$35,185.00	\$16,400.00
A 5510.200-31-0000	TRANSPORTATION	\$50,000.00	\$0.00
A 5530.200-31-0000	TRANSPORTATION GARAGE	\$10,000.00	\$10,000.00
TOTAL OF EQUIPMENT REQUESTS		\$347,941.00	\$507,114.00



ARLINGTON CENTRAL SCHOOL DISTRICT

2018-2019 Educational Plan and Budget

APPENDIX F

District Personnel and Salary Disclosure Information

NY State School Administrator Salary Information

Arlington Administrators' Association Salary Schedule

Arlington Teachers' Association Salary Schedule

Arlington Teaching Assistants' Salary Schedule

Arlington Directors/Supervisors Association Salary Schedule

Arlington Educational Secretaries Association Salary Schedules

Civil Service Employees Association Salary Schedules

Arlington Nurses Association Salary Schedule

Food Service Workers of the Communication Workers of America Salary Schedules



ARLINGTON CENTRAL SCHOOL DISTRICT

2018-2019 Educational Plan and Budget

COMPENSATION DISCLOSURE STATEMENT

Chapter 474 of the Laws of 1996 includes a provision for the publication of district administrator compensation in excess of \$135,000 as part of the annual school district budget process. The information listed below responds to the statutory requirement of the law.

	Superintendent	Deputy Superintendent	Asst Supt for Business	Asst Supt for Pupil Pers Svcs	Asst Supt for Human Resources
Salary	\$207,500	\$170,777	\$161,304	\$151,368	\$155,358
TRS	22,057	18,154	17,147	16,090	16,515
Social Security	7,961	7,961	7,961	7,961	7,961
Medicare	3,009	2,476	2,339	2,195	2,253
Health Insurance	22,637	24,759	2,500	24,759	24,759
Dental Insurance	53	53	53	53	53
Life Insurance	555	282	282	282	282
Disability Insurance	1,446	-	-	-	-
Workers Compensation	1,556	1,281	1,210	1,135	1,165
Car Allowance	5,400				
Non-elective 403(b) contribution	10,000				
Employee Benefits Total	74,673	54,965	31,491	52,475	52,987

ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

<u>Administrator</u>	<u>Position</u>	<u>Annual Salary</u>
Dr. Paul Fanuele	Executive Principal, Arlington High School	\$186,983
Eric Schetter	Principal, LaGrange Middle School	\$164,668
Scott Wood	Principal, Union Vale Middle School	\$159,872
Dr. Anna Tihin	House Principal, Arlington High School	\$158,217
Daniel Shornstein	Principal, Titusville Intermediate School	\$155,613
Heather Ogborn	Principal, Joseph D'Aquinni West Road Elementary School	\$155,613
Richard Carroll	House Principal, Arlington High School	\$145,680
Lynn LeFevre	House Principal, Arlington High School	\$141,437
Paul Hackett	Assistant Principal, Union Vale Middle School	\$140,502

**ELEMENTARY SCHOOL PRINCIPAL
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	105,935	108,054	110,215	112,419
2	109,113	111,295	113,521	115,792
3	112,386	114,634	116,926	119,265
4	115,757	118,072	120,434	122,842
5	119,230	121,615	124,047	126,528
6	122,807	125,263	127,768	130,324
7	126,491	129,021	131,601	134,233
8	130,286	132,892	135,550	138,261
9	134,194	136,878	139,615	142,408
10	138,220	140,984	143,804	146,680
11	142,367	145,214	148,119	151,081
12	146,638	149,571	152,562	155,613

**MIDDLE SCHOOL PRINCIPAL
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	110,442	112,651	114,904	117,202
2	113,755	116,030	118,351	120,718
3	117,168	119,511	121,902	124,340
4	120,683	123,097	125,559	128,070
5	124,304	126,790	129,326	131,912
6	128,033	130,594	133,206	135,870
7	131,874	134,511	137,202	139,946
8	135,829	138,546	141,316	144,143
9	139,905	142,703	145,557	148,468
10	144,102	146,984	149,924	152,922
11	148,425	151,394	154,421	157,510
12	152,878	155,935	159,054	162,235

**ELEMENTARY SCHOOL PRINCIPAL
“A” SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	107,523	109,673	111,867	114,104
2a	110,749	112,964	115,223	117,528
3a	114,072	116,353	118,681	121,054
4a	117,493	119,843	122,240	124,685
5a	121,018	123,438	125,907	128,425
6a	124,649	127,142	129,685	132,279
7a	128,388	130,956	133,575	136,246
8a	132,240	134,885	137,582	140,334
9a	136,207	138,931	141,710	144,544
10a	140,294	143,100	145,962	148,881
11a	144,502	147,392	150,340	153,347
12a	148,837	151,814	154,850	157,947

**MIDDLE SCHOOL PRINCIPAL
“A” SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	112,099	114,341	116,628	118,960
2a	115,462	117,771	120,127	122,529
3a	118,926	121,305	123,731	126,205
4a	122,494	124,944	127,443	129,992
5a	126,168	128,691	131,265	133,890
6a	129,953	132,552	135,203	137,907
7a	133,852	136,529	139,260	142,045
8a	137,868	140,625	143,438	146,307
9a	142,003	144,843	147,740	150,695
10a	146,264	149,189	152,173	155,217
11a	150,651	153,664	156,737	159,872
12a	155,171	158,274	161,439	164,668

**HOUSE PRINCIPAL
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	99,173	101,156	103,180	105,243
2	102,148	104,191	106,275	108,400
3	105,213	107,317	109,464	111,653
4	108,368	110,535	112,746	115,001
5	111,619	113,851	116,128	118,451
6	114,968	117,267	119,613	122,005
7	118,417	120,785	123,201	125,665
8	121,969	124,408	126,897	129,434
9	125,628	128,141	130,703	133,317
10	129,398	131,986	134,626	137,318
11	133,279	135,945	138,663	141,437
12	137,277	140,023	142,823	145,680

**EXECUTIVE HIGH SCHOOL PRINCIPAL
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	117,204	119,548	121,939	124,378
2	120,720	123,134	125,597	128,109
3	124,341	126,828	129,364	131,952
4	128,072	130,633	133,246	135,911
5	131,914	134,552	137,243	139,988
6	135,871	138,588	141,360	144,187
7	139,947	142,746	145,601	148,513
8	144,146	147,029	149,969	152,969
9	148,470	151,439	154,468	157,558
10	152,924	155,982	159,102	162,284
11	157,512	160,662	163,875	167,153
12	162,237	165,482	168,792	172,168

**HOUSE PRINCIPAL
“A” SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	100,661	102,674	104,728	106,822
2a	103,680	105,754	107,869	110,026
3a	106,791	108,927	111,105	113,327
4a	109,994	112,194	114,438	116,727
5a	113,294	115,560	117,871	120,228
6a	116,692	119,026	121,406	123,834
7a	120,193	122,597	125,049	127,550
8a	123,799	126,275	128,800	131,376
9a	127,514	130,064	132,666	135,319
10a	131,339	133,966	136,645	139,378
11a	135,279	137,985	140,744	143,559
12a	139,337	142,124	144,967	147,866

**EXECUTIVE HIGH SCHOOL PRINCIPAL
“A” SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	118,962	121,341	123,768	126,243
2a	122,531	124,982	127,481	130,031
3a	126,207	128,731	131,306	133,932
4a	129,993	132,593	135,245	137,950
5a	133,893	136,571	139,302	142,088
6a	137,909	140,667	143,481	146,350
7a	142,047	144,888	147,786	150,741
8a	146,308	149,234	152,219	155,263
9a	150,698	153,712	156,786	159,922
10a	155,218	158,322	161,489	164,719
11a	159,875	163,073	166,334	169,661
12a	164,671	167,965	171,324	174,750

**ASSISTANT PRINCIPAL
SALARY SCHEDULE**

Step	2014-2015	2015-2016	2016-2017	2017-2018
1	90,157	91,960	93,799	95,675
2	92,861	94,718	96,613	98,545
3	95,647	97,560	99,511	101,501
4	98,517	100,487	102,497	104,547
5	101,472	103,501	105,571	107,683
6	104,517	106,607	108,739	110,914
7	107,652	109,805	112,001	114,241
8	110,882	113,100	115,362	117,669
9	114,208	116,492	118,822	121,198
10	117,634	119,987	122,386	124,834
11	121,163	123,586	126,058	128,579
12	124,798	127,294	129,840	132,437

**ASSISTANT PRINCIPAL
-“A” SALARY SCHEDULE**

Step	2014-2015	2015-2016	2016-2017	2017-2018
1a	91,509	93,339	95,206	97,110
2a	94,254	96,139	98,062	100,023
3a	97,082	99,024	101,004	103,024
4a	99,995	101,995	104,035	106,115
5a	102,994	105,054	107,155	109,298
6a	106,084	108,205	110,370	112,577
7a	109,267	111,452	113,681	115,955
8a	112,545	114,796	117,092	119,434
9a	115,921	118,240	120,605	123,017
10a	119,398	121,786	124,222	126,706
11a	122,980	125,440	127,948	130,507
12a	126,669	129,203	131,787	134,423

SCHEDULE "A"

BACHELORS DEGREE SCHEDULE

Degree/ Step	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
B 01	\$55,421	\$56,252	\$57,096	\$57,953
B 02	\$56,829	\$57,681	\$58,546	\$59,425
B 03	\$57,732	\$58,598	\$59,477	\$60,369
B 04	\$61,681	\$62,606	\$63,545	\$64,498
B 05	\$62,831	\$63,773	\$64,730	\$65,701
B 06	\$64,146	\$65,108	\$66,085	\$67,076
B 07	\$65,759	\$66,745	\$67,746	\$68,763
B 08	\$67,452	\$68,464	\$69,491	\$70,533
B 09	\$69,861	\$70,909	\$71,973	\$73,053
B 10	\$72,281	\$73,365	\$74,466	\$75,583
B 11	\$74,696	\$75,816	\$76,954	\$78,108
B 12	\$77,099	\$78,256	\$79,430	\$80,621
B 13	\$79,469	\$80,661	\$81,871	\$83,099
B 14	\$81,208	\$82,426	\$83,663	\$84,918
B 15	\$83,026	\$84,271	\$85,535	\$86,818
B 16	\$84,950	\$86,225	\$87,518	\$88,831
B 17	\$86,117	\$87,408	\$88,720	\$90,050
B 18	\$87,433	\$88,745	\$90,076	\$91,427
B 19	\$90,050	\$91,401	\$92,772	\$94,163
B 19a	NA	\$95,059	\$96,485	\$97,932
B 19b	NA	\$98,717	\$100,198	\$101,701
B 20	\$100,863	\$102,376	\$103,911	\$105,470

Teachers moving on either the Bachelors or Masters Salary Schedule [from Step 19] to Step 20 shall have a maximum increase of \$7,000.00 effective July 1, 2007. [Effective the following year they shall be paid the full Step 20 amount.]

Effective July 1, 2018 teachers moving on either the Bachelors or Masters Salary Schedule from Step 19 to Step 20 shall receive one third of the allotted increase each year over a three-year period.

Longevity pay shall be conferred upon unit members on a cumulative basis upon reaching the following years of credited service in the District:

Effective date:	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
Year 23	\$3,000	\$3,000	\$3,100	\$3,200
Year 26	\$3,600	\$3,600	\$3,700	\$3,800
Year 29	\$1,550	\$1,850	\$2,250	\$2,650

SCHEDULE "A"

MASTERS DEGREE SCHEDULE

Degree/ Step	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
M 01	\$59,381	\$60,271	\$61,175	\$62,093
M 02	\$60,244	\$61,148	\$62,065	\$62,996
M 03	\$61,082	\$61,998	\$62,928	\$63,872
M 04	\$64,865	\$65,838	\$66,825	\$67,827
M 05	\$65,976	\$66,966	\$67,970	\$68,990
M 06	\$67,454	\$68,466	\$69,493	\$70,535
M 07	\$69,319	\$70,359	\$71,415	\$72,486
M 08	\$71,391	\$72,462	\$73,549	\$74,652
M 09	\$73,876	\$74,984	\$76,109	\$77,250
M 10	\$76,421	\$77,568	\$78,731	\$79,912
M 11	\$78,967	\$80,152	\$81,354	\$82,574
M 12	\$81,479	\$82,701	\$83,942	\$85,201
M 13	\$84,055	\$85,316	\$86,596	\$87,895
M 14	\$86,591	\$87,890	\$89,208	\$90,546
M 15	\$89,094	\$90,430	\$91,787	\$93,163
M 16	\$91,597	\$92,971	\$94,365	\$95,781
M 17	\$92,973	\$94,368	\$95,783	\$97,220
M 18	\$94,417	\$95,834	\$97,271	\$98,730
M 19	\$97,607	\$99,072	\$100,558	\$102,066
M 19a	NA	\$103,246	\$104,794	\$106,366
M 19b	NA	\$107,419	\$109,030	\$110,666
M 20	\$109,944	\$111,593	\$113,267	\$114,966

Teachers moving on either the Bachelors or Masters Salary Schedule [from Step 19] to Step 20 shall have a maximum increase of \$7,000.00 effective July 1, 2007. [Effective the following year they shall be paid the full Step 20 amount.]

Effective July 1, 2018 teachers moving on either the Bachelors or Masters Salary Schedule from Step 19 to Step 20 shall receive one third of the allotted increase each year over a three-year period.

Longevity pay shall be conferred upon unit members on a cumulative basis upon reaching the following years of credited service in the District:

Effective date:	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
Year 23	\$3,000	\$3,000	\$3,100	\$3,200
Year 26	\$3,600	\$3,600	\$3,700	\$3,800
Year 29	\$1,550	\$1,850	\$2,250	\$2,650

APPENDIX A

Hourly TA Schedule (Hired on or before 6/30/14)

Step	2017-18	2018-19	2019-20	2020-21	2021-22
H 1	\$18,431	\$18,931	\$19,431	\$19,931	\$20,431
H 2	\$18,910	\$19,410	\$19,910	\$20,410	\$20,910
H 3	\$19,466	\$19,966	\$20,466	\$20,966	\$21,466
H 4	\$20,041	\$20,541	\$21,041	\$21,541	\$22,041
H 5	\$20,612	\$21,112	\$21,612	\$22,112	\$22,612
H 6	\$21,211	\$21,711	\$22,211	\$22,711	\$23,211
H 7	\$21,826	\$22,326	\$22,826	\$23,326	\$23,826
H 8	\$22,458	\$22,958	\$23,458	\$23,958	\$24,458
H 9	\$23,110	\$23,610	\$24,110	\$24,610	\$25,110
H 10	\$23,737	\$24,237	\$24,737	\$25,237	\$25,737
H 11	\$24,342	\$24,842	\$25,342	\$25,842	\$26,342
H 12	\$24,926	\$25,426	\$25,926	\$26,426	\$26,926

Senior Stipend: \$250

Longevity	2017-18	2018-19	2019-20	2020-21	2021-22
*After 13 Years:	1,075	1,075	1,075	1,075	1,075
After 15 Years:	1,075	1,075	1,075	1,075	1,075
Health Aide	1,200	1,250	1,300	1,350	1,400

***Effective September 1, 2017, part time unit members assigned to positions of 32.5 hours per week or greater shall be entitled to an additional \$50 per year of longevity pay, effective only with the first longevity level.**

Salaried TA Schedule
(Hired on or before 6/30/14)

Step	2017-18	2018-19	2019-20	2020-21	2021-22
S 1	\$22,713	\$23,213	\$23,713	\$24,213	\$24,713
S 2	\$23,294	\$23,794	\$24,294	\$24,794	\$25,294
S 3	\$23,873	\$24,373	\$24,873	\$25,373	\$25,873
S 4	\$24,455	\$24,955	\$25,455	\$25,955	\$26,455
S 5	\$25,034	\$25,534	\$26,034	\$26,534	\$27,034
S 6	\$25,615	\$26,115	\$26,615	\$27,115	\$27,615
S 7	\$27,069	\$27,569	\$28,069	\$28,569	\$29,069
S 8	\$27,628	\$28,128	\$28,628	\$29,128	\$29,628
S 9	\$28,192	\$28,692	\$29,192	\$29,692	\$30,192
S 10	\$28,753	\$29,253	\$29,753	\$30,253	\$30,753
S 11	\$29,315	\$29,815	\$30,315	\$30,815	\$31,315
S 12	\$29,876	\$30,376	\$30,876	\$31,376	\$31,876

Senior Stipend: \$250

Longevity	2017-18	2018-19	2019-20	2020-21	2021-22
After 15 Years:	1,075	1,075	1,075	1,075	1,075
After 20 Years:	1,075	1,075	1,075	1,075	1,075

APPENDIX C

ATAA New Hire Salary Schedule

Part Time Contractual TA

Step	2017-18	2018-19	2019-20	2020-21	2021-22
H 1	\$17,995	\$18,495	\$18,995	\$19,495	\$19,995
H 2	\$18,170	\$18,670	\$19,170	\$19,670	\$20,170
H 3	\$18,346	\$18,846	\$19,346	\$19,846	\$20,346
H 4	\$18,525	\$19,025	\$19,525	\$20,025	\$20,525
H 5	\$18,705	\$19,205	\$19,705	\$20,205	\$20,705
H 6	\$18,887	\$19,387	\$19,887	\$20,387	\$20,887
H 7	\$19,071	\$19,571	\$20,071	\$20,571	\$21,071
H 8	\$19,257	\$19,757	\$20,257	\$20,757	\$21,257
H 9	\$19,444	\$19,944	\$20,444	\$20,944	\$21,444
H 10	\$19,634	\$20,134	\$20,634	\$21,134	\$21,634
H 11	\$19,825	\$20,325	\$20,825	\$21,325	\$21,825
H 12	\$20,018	\$20,518	\$21,018	\$21,518	\$22,018
H 13	\$20,213	\$20,713	\$21,213	\$21,713	\$22,213

Salaried TA

Step	2017-18	2018-19	2019-20	2020-21	2021-22
S 1	\$21,922	\$22,422	\$22,922	\$23,422	\$23,922
S 2	\$22,136	\$22,636	\$23,136	\$23,636	\$24,136
S 3	\$22,353	\$22,853	\$23,353	\$23,853	\$24,353
S 4	\$22,571	\$23,071	\$23,571	\$24,071	\$24,571
S 5	\$22,792	\$23,292	\$23,792	\$24,292	\$24,792
S 6	\$23,015	\$23,515	\$24,015	\$24,515	\$25,015
S 7	\$23,240	\$23,740	\$24,240	\$24,740	\$25,240
S 8	\$23,467	\$23,967	\$24,467	\$24,967	\$25,467
S 9	\$23,697	\$24,197	\$24,697	\$25,197	\$25,697
S 10	\$23,929	\$24,429	\$24,929	\$25,429	\$25,929
S 11	\$24,163	\$24,663	\$25,163	\$25,663	\$26,163
S 12	\$24,400	\$24,900	\$25,400	\$25,900	\$26,400
S 13	\$24,639	\$25,139	\$25,639	\$26,139	\$26,639

ARLINGTON DIRECTORS/SUPERVISORS ASSOCIATION

SALARY SCHEDULE

In each year of the contract, each member's salary shall be increased as follows:

2014-15	2015-16	2016-17	2017-18
3%	2%	2%	2%

CONTRACTUAL					
TYPIST/LIBRARY CLERK 10 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$600	+ \$750	+ \$750
1	\$24,920	\$24,920	\$25,520	\$26,270	\$27,020
2	\$25,292	\$25,292	\$25,892	\$26,642	\$27,392
3	\$25,658	\$25,658	\$26,258	\$27,008	\$27,758
4	\$26,107	\$26,107	\$26,707	\$27,457	\$28,207
5	\$26,555	\$26,555	\$27,155	\$27,905	\$28,655
6	\$27,001	\$27,001	\$27,601	\$28,351	\$29,101
7	\$27,603	\$27,603	\$28,203	\$28,953	\$29,703
8	\$28,478	\$28,478	\$29,078	\$29,828	\$30,578
9	\$29,066	\$29,066	\$29,666	\$30,416	\$31,166
10	\$29,737	\$29,737	\$30,337	\$31,087	\$31,837
11	\$30,407	\$30,407	\$31,007	\$31,757	\$32,507
12	\$35,051	\$35,051	\$35,651	\$36,401	\$37,151

CONTRACTUAL					
TYPIST/LIBRARY CLERK 10 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$600	+ \$750	+ \$750
1	\$26,438	\$26,438	\$27,038	\$27,788	\$28,538
2	\$26,702	\$26,702	\$27,302	\$28,052	\$28,802
3	\$26,969	\$26,969	\$27,569	\$28,319	\$29,069
4	\$27,239	\$27,239	\$27,839	\$28,589	\$29,339
5	\$27,511	\$27,511	\$28,111	\$28,861	\$29,611
6	\$27,786	\$27,786	\$28,386	\$29,136	\$29,886
7	\$28,064	\$28,064	\$28,664	\$29,414	\$30,164
8	\$28,345	\$28,345	\$28,945	\$29,695	\$30,445
9	\$28,628	\$28,628	\$29,228	\$29,978	\$30,728
10	\$28,914	\$28,914	\$29,514	\$30,264	\$31,014
11	\$29,204	\$29,204	\$29,804	\$30,554	\$31,304
12	\$29,496	\$29,496	\$30,096	\$30,846	\$31,596

CONTRACTUAL					
STENOGRAPHER-SR. TYPIST 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$31,534	\$31,534	\$32,284	\$33,184	\$34,084
2	\$31,981	\$31,981	\$32,731	\$33,631	\$34,531
3	\$32,426	\$32,426	\$33,176	\$34,076	\$34,976
4	\$32,963	\$32,963	\$33,713	\$34,613	\$35,513
5	\$33,587	\$33,587	\$34,337	\$35,237	\$36,137
6	\$34,213	\$34,213	\$34,963	\$35,863	\$36,763
7	\$34,883	\$34,883	\$35,633	\$36,533	\$37,433
8	\$35,833	\$35,833	\$36,583	\$37,483	\$38,383
9	\$36,549	\$36,549	\$37,299	\$38,199	\$39,099
10	\$37,264	\$37,264	\$38,014	\$38,914	\$39,814
11	\$38,067	\$38,067	\$38,817	\$39,717	\$40,617
12	\$44,208	\$44,208	\$44,958	\$45,858	\$46,758

CONTRACTUAL					
STENOGRAPHER-SR. TYPIST 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$33,431	\$33,431	\$34,181	\$35,081	\$35,981
2	\$33,765	\$33,765	\$34,515	\$35,415	\$36,315
3	\$34,103	\$34,103	\$34,853	\$35,753	\$36,653
4	\$34,444	\$34,444	\$35,194	\$36,094	\$36,994
5	\$34,788	\$34,788	\$35,538	\$36,438	\$37,338
6	\$35,136	\$35,136	\$35,886	\$36,786	\$37,686
7	\$35,488	\$35,488	\$36,238	\$37,138	\$38,038
8	\$35,843	\$35,843	\$36,593	\$37,493	\$38,393
9	\$36,201	\$36,201	\$36,951	\$37,851	\$38,751
10	\$36,563	\$36,563	\$37,313	\$38,213	\$39,113
11	\$36,929	\$36,929	\$37,679	\$38,579	\$39,479
12	\$37,298	\$37,298	\$38,048	\$38,948	\$39,848

CONTRACTUAL					
TYPIST/LIBRARY CLERK 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$29,836	\$29,836	\$30,586	\$31,486	\$32,386
2	\$30,281	\$30,281	\$31,031	\$31,931	\$32,831
3	\$30,728	\$30,728	\$31,478	\$32,378	\$33,278
4	\$31,266	\$31,266	\$32,016	\$32,916	\$33,816
5	\$31,800	\$31,800	\$32,550	\$33,450	\$34,350
6	\$32,337	\$32,337	\$33,087	\$33,987	\$34,887
7	\$33,055	\$33,055	\$33,805	\$34,705	\$35,605
8	\$34,046	\$34,046	\$34,796	\$35,696	\$36,596
9	\$34,763	\$34,763	\$35,513	\$36,413	\$37,313
10	\$35,567	\$35,567	\$36,317	\$37,217	\$38,117
11	\$36,370	\$36,370	\$37,120	\$38,020	\$38,920
12	\$42,005	\$42,005	\$42,755	\$43,655	\$44,555

HOURLY RATES					
TYPIST/LIBRARY CLERK 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$14.34	\$14.34	\$14.70	\$15.14	\$15.57
2	\$14.56	\$14.56	\$14.92	\$15.35	\$15.78
3	\$14.77	\$14.77	\$15.13	\$15.57	\$16.00
4	\$15.03	\$15.03	\$15.39	\$15.83	\$16.26
5	\$15.29	\$15.29	\$15.65	\$16.08	\$16.51
6	\$15.55	\$15.55	\$15.91	\$16.34	\$16.77
7	\$15.89	\$15.89	\$16.25	\$16.69	\$17.12
8	\$16.37	\$16.37	\$16.73	\$17.16	\$17.59
9	\$16.71	\$16.71	\$17.07	\$17.51	\$17.94
10	\$17.10	\$17.10	\$17.46	\$17.89	\$18.33
11	\$17.49	\$17.49	\$17.85	\$18.28	\$18.71
12	\$20.19	\$20.19	\$20.56	\$20.99	\$21.42

CONTRACTUAL					
TYPIST/LIBRARY CLERK 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$31,725	\$31,725	\$32,475	\$33,375	\$34,275
2	\$32,042	\$32,042	\$32,792	\$33,692	\$34,592
3	\$32,363	\$32,363	\$33,113	\$34,013	\$34,913
4	\$32,686	\$32,686	\$33,436	\$34,336	\$35,236
5	\$33,013	\$33,013	\$33,763	\$34,663	\$35,563
6	\$33,343	\$33,343	\$34,093	\$34,993	\$35,893
7	\$33,677	\$33,677	\$34,427	\$35,327	\$36,227
8	\$34,014	\$34,014	\$34,764	\$35,664	\$36,564
9	\$34,354	\$34,354	\$35,104	\$36,004	\$36,904
10	\$34,697	\$34,697	\$35,447	\$36,347	\$37,247
11	\$35,044	\$35,044	\$35,794	\$36,694	\$37,594
12	\$35,395	\$35,395	\$36,145	\$37,045	\$37,945

HOURLY RATES					
TYPIST/LIBRARY CLERK 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$15.25	\$15.25	\$15.61	\$16.05	\$16.48
2	\$15.40	\$15.40	\$15.77	\$16.20	\$16.63
3	\$15.56	\$15.56	\$15.92	\$16.35	\$16.79
4	\$15.71	\$15.71	\$16.08	\$16.51	\$16.94
5	\$15.87	\$15.87	\$16.23	\$16.66	\$17.10
6	\$16.03	\$16.03	\$16.39	\$16.82	\$17.26
7	\$16.19	\$16.19	\$16.55	\$16.98	\$17.42
8	\$16.35	\$16.35	\$16.71	\$17.15	\$17.58
9	\$16.52	\$16.52	\$16.88	\$17.31	\$17.74
10	\$16.68	\$16.68	\$17.04	\$17.47	\$17.91
11	\$16.85	\$16.85	\$17.21	\$17.64	\$18.07
12	\$17.02	\$17.02	\$17.38	\$17.81	\$18.24

Appendix A
CSEA SALARY SCHEDULE

	TITLE	STEP	15-16 SCHEDULE		16-17 SCHEDULE		17-18 SCHEDULE		18-19 SCHEDULE	
			A	B	A	B	A	B	A	B
A	OFFSET PRINTER	1	38,077	37,893	38,577	38,393	39,077	38,893	39,577	39,393
	SR AUTO MECHANIC	2	39,329	38,641	39,829	39,141	40,329	39,641	40,829	40,141
	HEAD CUSTODIAN	3	39,595	39,404	40,095	39,904	40,595	40,404	41,095	40,904
	HEAD GROUNDSMAN	4	40,377	40,182	40,877	40,682	41,377	41,182	41,877	41,682
	ROUTE DISPATCHER -	5	41,175	40,976	41,675	41,476	42,175	41,976	42,675	42,476
	BUS DRIVER	6	41,988	41,785	42,488	42,285	42,988	42,785	43,488	43,285
		7	42,818	42,611	43,318	43,111	43,818	43,611	44,318	44,111
		8	43,664	43,453	44,164	43,953	44,664	44,453	45,164	44,953
		9	44,528	44,312	45,028	44,812	45,528	45,312	46,028	45,812
		10	45,408	45,188	45,908	45,688	46,408	46,188	46,908	46,688
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
B	MAINTENANCE	1	36,833	36,470	37,233	36,870	37,633	37,270	38,033	37,670
	- CARPENTER	2	37,561	37,192	37,961	37,592	38,361	37,992	38,761	38,392
	- ELECTRICIAN	3	38,305	37,927	38,705	38,327	39,105	38,727	39,505	39,127
	- PLUMBER	4	39,063	38,678	39,463	39,078	39,863	39,478	40,263	39,878
	- MECHANIC - PLB & HTG	5	39,836	39,443	40,236	39,843	40,636	40,243	41,036	40,643
	AUTO MECHANIC	6	40,625	40,224	41,025	40,624	41,425	41,024	41,825	41,424
		7	41,429	41,021	41,829	41,421	42,229	41,821	42,629	42,221
		8	42,250	41,833	42,650	42,233	43,050	42,633	43,450	43,033
		9	43,087	42,662	43,487	43,062	43,887	43,462	44,287	43,862
		10	43,940	43,507	44,340	43,907	44,740	44,307	45,140	44,707
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
C	CUSTODIAN	1	36,525	35,944	36,925	36,344	37,325	36,744	37,225	37,144
	BUS DRIVER - ASST PRINTER	2	37,247	36,655	37,647	37,055	38,047	37,455	38,447	37,855
	BUS DRIVER - AUTO MECHANIC	3	37,984	37,380	38,384	37,780	38,784	38,180	39,184	38,580
	MAINTENANCE WORKER	4	38,736	38,119	39,136	38,519	39,536	38,919	39,936	39,319
	RECEIVING CLERK	5	39,503	38,874	39,903	39,274	40,303	39,674	40,703	40,074
	BUS DRIVER/OFFICE ASST.	6	40,285	39,643	40,685	40,043	41,085	40,443	41,485	40,843
	BUS DRIVER/19A EXAMINER	7	41,082	40,104	41,482	40,504	41,882	40,904	42,282	41,304
		8	41,896	41,374	42,296	41,774	42,696	42,174	43,096	42,574
		9	42,726	42,214	43,126	42,614	43,526	43,014	43,926	43,414
		10	43,572	42,687	43,972	43,087	44,372	43,487	44,772	43,887
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
D	BUS DRIVER - AUTO MECH HLP	1	35,265		35,665		\$36,065		36,465	
	MAINTENANCE HELPER	2	35,963		36,363		\$36,763		37,163	
	RELIEF DRIVER	3	36,674		37,074		\$37,474		37,874	
	BUS DRIVER CUSTODIAN	4	37,399		37,799		\$38,199		38,599	
	BUS DRIVER - ASST. ROUTE	5	38,139		38,539		\$38,939		39,339	
	DISPATCHER	6	38,894		39,294		\$39,694		40,094	
	BUS DRIVER - MAINT WORKER	7	39,664		40,064		\$40,464		40,864	
	SENIOR CUSTODIAL WORKER9	8	40,449		40,849		\$41,249		41,649	
		9	41,250		41,650		\$42,050		42,450	
		10	42,067		42,467		\$42,867		43,267	
	Off Step		\$1,200		\$1,200		\$1,200		\$1,200	

	TITLE	STEP	15-16		16-17		17-18		18-19	
			SCHEDULE		SCHEDULE		SCHEDULE		SCHEDULE	
			A	B	A	B	A	B	A	B
E	GROUNDKEEPER	1	32,268	32,142	32,668	32,542	33,068	32,942	33,468	33,342
	SCHOOL COURIER	2	32,905	32,777	33,305	33,177	33,705	33,577	34,105	33,977
	BUS DRIVER - CUST WORKER	3	33,555	33,425	33,955	33,825	34,355	34,225	34,755	34,625
	CUSTODIAL WORKER	4	34,218	34,085	34,618	34,485	35,018	34,885	35,418	35,285
		5	34,894	34,759	35,294	35,159	35,694	35,559	36,094	35,959
		6	35,584	35,309	35,984	35,709	36,384	36,109	36,784	36,509
		7	36,288	36,575	36,688	36,975	37,088	37,375	37,488	37,775
		8	37,006	36,862	37,406	37,262	37,806	37,662	38,206	38,062
		9	37,738	37,889	38,138	38,289	38,538	38,689	38,938	39,089
		10	38,485	38,335	38,885	38,735	39,285	39,135	39,685	39,535
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
F	BUS DR - CUST WKR (10 MO)	1	28,787	\$27,908	29,187	28,308	29,587	28,708	29,987	29,108
	CUSTODIAL WORKER (10 MO)	2	29,355	\$28,459	29,755	28,859	30,155	29,259	30,555	29,659
		3	29,934	\$29,020	30,334	29,420	30,734	29,820	31,134	30,220
		4	30,525	\$29,592	30,925	29,992	31,325	30,392	31,725	30,792
		5	31,127	\$29,934	31,527	30,334	31,927	30,734	32,327	31,134
		6	31,742	\$30,880	32,142	31,280	32,542	31,680	32,942	32,080
		7	32,368	\$31,379	32,768	31,779	33,168	32,179	33,568	32,579
		8	33,008	\$31,854	33,408	32,254	33,808	32,654	34,208	33,054
		9	33,660	\$32,630	34,060	33,030	34,460	33,430	34,860	33,830
		10	34,325	\$33,275	34,725	33,675	35,125	34,075	35,525	34,475
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
G	BUS DRIVER - PART TIME	1	17,464	\$17,451	17,664	17,651	17,864	17,851	18,064	18,051
		2	17,809	\$17,796	18,009	17,996	18,209	18,196	18,409	18,396
		3	18,161	\$18,148	18,361	18,348	18,561	18,548	18,761	18,748
		4	18,521	\$18,507	18,721	18,707	18,921	18,907	19,121	19,107
		5	18,887	\$18,873	19,087	19,073	19,287	19,273	19,487	19,473
		6	19,261	\$19,246	19,461	19,446	19,661	19,646	19,861	19,846
		7	19,642	\$19,620	19,842	19,820	20,042	20,020	20,242	20,220
		8	20,031	\$20,016	20,231	20,216	20,431	20,416	20,631	20,616
		9	20,427	\$20,397	20,627	20,597	20,827	20,797	21,027	20,997
		10	20,832	\$20,816	21,032	21,016	21,232	21,216	21,432	21,416
	Off Step		\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
H	CUSTODIAL WORKER - HOURLY	1	14.42	14.18	14.82	14.58	15.22	14.98	15.62	15.38
		2	14.66	14.45	15.06	14.85	15.46	15.25	15.86	15.65
		3	14.95	14.66	15.35	15.06	15.75	15.46	16.15	15.86
		4	15.24	14.95	15.64	15.35	16.04	15.75	16.44	16.15
		5	15.53	15.24	15.93	15.64	16.33	16.04	16.73	16.44
		6	15.84	15.53	16.24	15.93	16.64	16.33	17.04	16.73
		7	16.15	15.84	16.55	16.24	16.95	16.64	17.35	17.04
		8	16.46	16.15	16.86	16.55	17.26	16.95	17.66	17.35
		9	16.78	16.46	17.18	16.86	17.58	17.26	17.98	17.66
		10	17.11	16.78	17.51	17.18	17.91	17.58	18.31	17.98
I	SCHOOL MONITOR	1	17,416	17,383	17,716	17,683	18,016	17,983	18,316	18,283
		2	17,759	17,725	18,059	18,025	18,359	18,325	18,659	18,625
		3	18,108	18,073	18,408	18,373	18,708	18,673	19,008	18,973
		4	18,464	18,429	18,764	18,729	19,064	19,029	19,364	19,329
		5	18,827	18,791	19,127	19,091	19,427	19,391	19,727	19,691
		6	19,198	19,123	19,498	19,423	19,798	19,723	20,098	20,023
		7	19,576	19,463	19,876	19,763	20,176	20,063	20,476	20,363
		8	19,961	19,807	20,261	20,107	20,561	20,407	20,861	20,707
		9	20,355	20,159	20,655	20,459	20,955	20,759	21,255	21,059
		10	20,756	20,716	21,056	21,016	21,356	21,316	21,656	21,616
	Off Step		\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600

TITLE	STEP	15-16 SCHEDULE		16-17 SCHEDULE		17-18 SCHEDULE		18-19 SCHEDULE	
		A	B	A	B	A	B	A	B
J BUS MONITOR	1	12,107	12,213	12,307	12,413	12,507	12,613	12,707	12,813
	2	12,345	12,453	12,545	12,653	12,745	12,853	12,945	13,053
	3	12,588	12,809	12,788	13,009	12,988	13,209	13,188	13,409
	4	12,836	12,948	13,036	13,148	13,236	13,348	13,436	13,548
	5	13,088	13,173	13,288	13,373	13,488	13,573	13,688	13,773
	6	13,346	13,550	13,546	13,750	13,746	13,950	13,946	14,150
	7	13,609	13,729	13,809	13,929	14,009	14,129	14,209	14,329
	8	13,877	13,937	14,077	14,137	14,277	14,337	14,477	14,537
	9	14,151	14,335	14,351	14,535	14,551	14,735	14,751	14,935
	10	14,430	14,557	14,630	14,757	14,830	14,957	15,030	15,157
	Off Step	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
K* RELIEF DRIVER (10 MO)	1	29,388		29,721		30,054		30,388	
	2	29,969		30,303		30,636		30,969	
*Prorated from schedule D to reflect 10 month work calendar	3	30,562		30,895		31,228		31,562	
	4	31,166		31,499		31,833		32,166	
	5	31,783		32,116		32,449		32,783	
	6	32,412		32,745		33,078		33,412	
	7	33,053		33,387		33,720		34,053	
	8	33,708		34,041		34,374		34,708	
	9	34,375		34,708		35,042		35,375	
	10	35,056		35,389		35,723		36,056	
	Off Step	\$1,000		\$1,000		\$1,000		\$1,000	

Longevity payments will be adjusted as follows:

Salary Schedule A, B, C, D, and E (12 months)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$725	\$750	\$750	\$750
15 Years	\$1450	\$1500	\$1500	\$1500
20 Years	\$2175	\$2250	\$2250	\$2250
25 Years	\$3000	\$3000	\$3000	\$3000

Salary Schedule F, I and K (10 months)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$625	\$625	\$625	\$625
15 Years	\$1275	\$1275	\$1275	\$1275
20 Years	\$1925	\$1925	\$1925	\$1925
25 Years	\$2550	\$2550	\$2550	\$2550

Salary Schedule G and J (part time)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$500	4500	\$500	\$500
15 Years	\$1000	\$1000	\$1000	\$1000
20 Years	\$1500	\$1500	\$1500	\$1500
25 Years	\$2000	\$2000	\$2000	\$2000

NURSES SALARY

23.1 Salary Schedule:

	2014-15	2015-16	2016-2017	2017-2018	2018-2019
1	\$36,000	\$36,000	\$36,600	\$37,100	\$37,700
2	\$36,600	\$36,600	\$37,200	\$37,700	\$38,300
3	\$37,200	\$37,200	\$37,800	\$38,300	\$38,900
4	\$37,900	\$37,900	\$38,500	\$39,000	\$39,600
5	\$38,600	\$38,600	\$39,200	\$39,700	\$40,300
6	\$39,300	\$39,300	\$39,900	\$40,400	\$41,000
7	\$40,100	\$40,100	\$40,700	\$41,200	\$41,800
8	\$40,900	\$40,900	\$41,500	\$42,000	\$42,600
9	\$41,700	\$41,700	\$42,300	\$42,800	\$43,400
10	\$42,500	\$42,500	\$43,100	\$43,600	\$44,200
11	\$43,300	\$43,300	\$43,900	\$44,400	\$45,000

Longevity:	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
After 11 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
After 14 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
After 17 years	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500

S1 at 19 Years	\$43,700	\$43,700	\$44,300	\$44,800	\$45,400
S2	\$44,100	\$44,100	\$44,700	\$45,200	\$45,800
S3	\$44,500	\$44,500	\$45,100	\$45,600	\$46,200
S4	\$44,900	\$44,900	\$45,500	\$46,000	\$46,600

ATTACHMENT A

FOOD SERVICE HELPER

<u>STEP:</u>	<u>15-16:</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 10.90	\$ <u>11.01</u>	\$ <u>11.01</u>	\$ <u>11.01</u>
2	\$ 11.12	\$ <u>11.23</u>	\$ <u>11.23</u>	\$ <u>11.23</u>
3	\$ 11.46	\$ <u>11.57</u>	\$ <u>11.57</u>	\$ <u>11.57</u>
4	\$ 11.79	\$ <u>11.91</u>	\$ <u>11.91</u>	\$ <u>11.91</u>
5	\$ 12.07	\$ <u>12.19</u>	\$ <u>12.19</u>	\$ <u>12.19</u>
6	\$ 12.40	\$ <u>12.52</u>	\$ <u>12.52</u>	\$ <u>12.52</u>
7	\$ 12.72	\$ <u>12.85</u>	\$ <u>12.85</u>	\$ <u>12.85</u>
8	\$ 13.05	\$ <u>13.18</u>	\$ <u>13.18</u>	\$ <u>13.18</u>
9	\$ 13.38	\$ <u>13.51</u>	\$ <u>13.51</u>	\$ <u>13.51</u>
10	\$ 14.56	\$ <u>14.71</u>	\$ <u>14.71</u>	\$ <u>14.71</u>

After 10 yrs service: \$0.70

After 12 yrs service: \$1.40

After 15 yrs service: \$2.10

After 17 Yrs service: \$2.55

Any Food Service Helper who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

SENIOR FOOD SERVICE HELPER

<u>STEP:</u>	<u>15-16:</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 11.47	\$ <u>11.58</u>	\$ <u>11.58</u>	\$ <u>11.58</u>
2	\$ 11.69	\$ <u>11.81</u>	\$ <u>11.81</u>	\$ <u>11.81</u>
3	\$ 12.03	\$ <u>12.15</u>	\$ <u>12.15</u>	\$ <u>12.15</u>
4	\$ 12.35	\$ <u>12.47</u>	\$ <u>12.47</u>	\$ <u>12.47</u>
5	\$ 12.65	\$ <u>12.78</u>	\$ <u>12.78</u>	\$ <u>12.78</u>
6	\$ 12.97	\$ <u>13.10</u>	\$ <u>13.10</u>	\$ <u>13.10</u>
7	\$ 13.29	\$ <u>13.42</u>	\$ <u>13.42</u>	\$ <u>13.42</u>
8	\$ 13.61	\$ <u>13.75</u>	\$ <u>13.75</u>	\$ <u>13.75</u>
9	\$ 13.95	\$ <u>14.09</u>	\$ <u>14.09</u>	\$ <u>14.09</u>
10	\$ 15.13	\$ <u>15.28</u>	\$ <u>15.28</u>	\$ <u>15.28</u>

After 10 yrs service: \$0.70

After 12 yrs service: \$1.40

After 15 yrs service: \$2.10

After 17 yrs service: \$2.55

Any Senior Food Service helper who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018

BAKER AND COOK

STEP:	15-16:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 11.82	\$ <u>11.94</u>	\$ <u>11.94</u>	\$ <u>11.94</u>
2	\$ 11.93	\$ <u>12.05</u>	\$ <u>12.05</u>	\$ <u>12.05</u>
3	\$ 12.67	\$ <u>12.80</u>	\$ <u>12.80</u>	\$ <u>12.80</u>
4	\$ 13.99	\$ <u>14.13</u>	\$ <u>14.13</u>	\$ <u>14.13</u>
5	\$ 14.08	\$ <u>14.22</u>	\$ <u>14.22</u>	\$ <u>14.22</u>
6	\$ 14.39	\$ <u>14.53</u>	\$ <u>14.53</u>	\$ <u>14.53</u>
7	\$ 14.66	\$ <u>14.81</u>	\$ <u>14.81</u>	\$ <u>14.81</u>
8	\$ 14.93	\$ <u>15.08</u>	\$ <u>15.08</u>	\$ <u>15.08</u>
9	\$ 15.15	\$ <u>15.30</u>	\$ <u>15.30</u>	\$ <u>15.30</u>
10	\$ 15.89	\$ <u>16.05</u>	\$ <u>16.05</u>	\$ <u>16.05</u>

After 10 yrs service: \$0.70
 After 12 yrs service: \$1.40
 After 15 yrs service: \$2.10
After 17 yrs service: \$2.55

Any Baker/Cook who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

ELEMENTARY SCHOOL COOK MANAGER

STEP:	15-16:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 21,659	\$ <u>21,875</u>	\$ <u>21,875</u>	\$ <u>21,875</u>
2	\$ 22,099	\$ <u>22,320</u>	\$ <u>22,320</u>	\$ <u>22,320</u>
3	\$ 22,538	\$ <u>22,763</u>	\$ <u>22,763</u>	\$ <u>22,763</u>
4	\$ 22,977	\$ <u>23,206</u>	\$ <u>23,206</u>	\$ <u>23,206</u>
5	\$ 23,414	\$ <u>23,648</u>	\$ <u>23,648</u>	\$ <u>23,648</u>
6	\$ 23,854	\$ <u>24,092</u>	\$ <u>24,092</u>	\$ <u>24,092</u>
7	\$ 24,293	\$ <u>24,535</u>	\$ <u>24,535</u>	\$ <u>24,535</u>
8	\$ 24,731	\$ <u>24,978</u>	\$ <u>24,978</u>	\$ <u>24,978</u>
9	\$ 25,170	\$ <u>25,421</u>	\$ <u>25,421</u>	\$ <u>25,421</u>
10	\$ 27,229	\$ <u>27,501</u>	\$ <u>27,501</u>	\$ <u>27,501</u>

After 10 yrs service: \$775
 After 12 yrs service: \$1,550
 After 15 yrs service: \$2,325
After 17 yrs service: \$2,825

Any Elementary School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

MIDDLE SCHOOL COOK MANAGER

STEP:	15-16:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 22,428	\$ <u>22,652</u>	\$ <u>22,652</u>	\$ <u>22,652</u>
2	\$ 22,868	\$ <u>23,096</u>	\$ <u>23,096</u>	\$ <u>23,096</u>
3	\$ 23,305	\$ <u>23,538</u>	\$ <u>23,538</u>	\$ <u>23,538</u>
4	\$ 23,744	\$ <u>23,981</u>	\$ <u>23,981</u>	\$ <u>23,981</u>
5	\$ 24,183	\$ <u>24,424</u>	\$ <u>24,424</u>	\$ <u>24,424</u>
6	\$ 24,622	\$ <u>24,868</u>	\$ <u>24,868</u>	\$ <u>24,868</u>
7	\$ 25,061	\$ <u>25,311</u>	\$ <u>25,311</u>	\$ <u>25,311</u>
8	\$ 25,500	\$ <u>25,755</u>	\$ <u>25,755</u>	\$ <u>25,755</u>
9	\$ 25,936	\$ <u>26,195</u>	\$ <u>26,195</u>	\$ <u>26,195</u>
10	\$ 28,050	\$ <u>28,330</u>	\$ <u>28,330</u>	\$ <u>28,330</u>

After 10 yrs service: \$775

After 12 yrs service: \$1,550

After 15 yrs service: \$2,325

After 17 yrs service: \$2,825

Any Middle School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

HIGH SCHOOL ASSISTANT COOK MANAGER

High School Assistant Cook Manager shall be paid @ .95 of High School Cook Manager

After 10 yrs service: \$775

After 12 yrs service: \$1,550

After 15 yrs service: \$2,325

After 17 yrs service: \$2,825

Any High School Assistant Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

HIGH SCHOOL COOK MANAGER

STEP:	15-16:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
1	\$ 23,525	\$ <u>23,760</u>	\$ <u>23,760</u>	\$ <u>23,760</u>
2	\$ 23,965	\$ <u>24,204</u>	\$ <u>24,204</u>	\$ <u>24,204</u>
3	\$ 24,404	\$ <u>24,648</u>	\$ <u>24,648</u>	\$ <u>24,648</u>
4	\$ 24,842	\$ <u>25,090</u>	\$ <u>25,090</u>	\$ <u>25,090</u>
5	\$ 25,279	\$ <u>25,531</u>	\$ <u>25,531</u>	\$ <u>25,531</u>
6	\$ 25,721	\$ <u>25,978</u>	\$ <u>25,978</u>	\$ <u>25,978</u>
7	\$ 26,159	\$ <u>26,420</u>	\$ <u>26,420</u>	\$ <u>26,420</u>
8	\$ 26,597	\$ <u>26,862</u>	\$ <u>26,862</u>	\$ <u>26,862</u>
9	\$ 27,038	\$ <u>27,308</u>	\$ <u>27,308</u>	\$ <u>27,308</u>
10	\$ 29,224	\$ <u>29,516</u>	\$ <u>29,516</u>	\$ <u>29,516</u>

After 10 yrs service: \$775
 After 12 yrs service: \$1,550
 After 15 yrs service: \$2,325
 After 17 yrs service: \$2,825

Any High School Cook Manager who is off step will incur a 2% raise July 1 of 2016, a 1.5% raise July 1 of 2017 and a 1.5% raise on July 1 2018.

Cook Manager Stipend:

Grades 1-12

Enrollment:	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
0-400	\$200	\$200	\$200
400-500	\$500	\$500	\$500
501-800	\$600	\$600	\$600
800 +	\$900	\$900	\$900

ATTACHMENT B - New Hire Schedule

New hires may only be placed on newly created starting salary specified below

Minimum entry rate for life of the contract

July 1, 2016 - 2% increase on base rate

July 1, 2017 - 2% increase on base rate

July 1, 2018- 2% increase on base rate

FOOD SERVICE HELPER

\$11.01

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

SENIOR FOOD SERVICE HELPER

\$11.58

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

BAKER AND COOK

\$11.94

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10
After 17 Years of Service	<u>\$2.55</u>

**ELEMENTARY SCHOOL COOK
MANAGER**

\$21,875.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
After 17 Years of Service	<u>\$2,825.00</u>

**MIDDLE SCHOOL COOK
MANAGER**

\$22,652.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
<u>After 17 Years of Service</u>	<u>\$2,825.00</u>

HIGH SCHOOL COOK MANAGER

\$23,760.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00
<u>After 17 Years of Service</u>	<u>\$2,825.00</u>

ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

Appendix G

***Interfund Transfer to Capital Fund \$350,000
General Fund Code: A9950-900-00-0000***

The Board of Education of the Arlington Central School District (ACSD) has been advised by its architects, Tetra Tech Architects and Engineers, that the District's Capital Outlay and Capital Transfer Projects consist of activities that include the "addition, replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes". The following projects are included in the 2018-19 budget:

Capital Outlay Project (\$100,000) Arlington High School:

The project will involve reconstruction and improvements to the heating and air conditioning system controls. This work will involve general, mechanical, electrical and hazardous materials construction.

Capital Transfer Project (\$250,000) for the following:

At the LaGrange Middle School the Project will involve building and site work to allow for the connection of the school to the LaGrange municipal water supply. Site work will consist of minor trenching on District property to connect to the Town's Main. This work involves general, plumbing and hazardous materials construction.

ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

Appendix H

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name: KEVIN SHELDON
Preparer's Telephone Number: 845-486-4450

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	205,055,000	209,894,000	2.36 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	136,465,676	139,467,921	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	136,465,676	139,467,921	2.20 %
F. Permissible Exclusions to the School Tax Levy Limit	6,056,984	4,961,998	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	132,182,256	134,777,675	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	130,408,692	134,505,923	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	1,773,564	271,752	
Public School Enrollment	8,152	7,865	-3.52 %
Consumer Price Index			2.13 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	7,556,775	7,541,843
Assigned Appropriated Fund Balance	5,000,000	5,743,000
Adjusted Unrestricted Fund Balance	7,929,349	8,129,501
Adjusted Unrestricted Fund Balance as a	78 3.87	3.87

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	BUILDINGS & FACILITIES IMPROVEMENT RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,518,337	1,519,650	\$1,518,000 to support a voter proposition
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	131,078	131,100	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	53,254	53,268	0
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	393,675	394,175	0
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees	907,147	907,450	0

	/ACCRUED LIABILITIES	upon termination of service.			
Retirement Contribution	RETIREMENT SYSTEM CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	4,535,853	4,536,200	0
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

Appendix I

School Report Card

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION		SPECIAL EDUCATION	
INSTRUCTIONAL EXPENDITURES		INSTRUCTIONAL EXPENDITURES	
\$99,692,373		\$38,252,447	
PUPILS		PUPILS	
8,463		1,331	
EXPENDITURES PER PUPIL		EXPENDITURES PER PUPIL	
\$11,780		\$28,740	

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION		SPECIAL EDUCATION	
INSTRUCTIONAL EXPENDITURES		INSTRUCTIONAL EXPENDITURES	
\$8,395,886,432		\$3,487,990,842	
PUPILS		PUPILS	
747,643		110,460	
EXPENDITURES PER PUPIL		EXPENDITURES PER PUPIL	
\$11,230		\$31,577	

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$33,423,609,457

PUPILS

2,649,519

EXPENDITURES PER PUPIL

\$12,615

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$14,485,942,729

PUPILS

460,996

EXPENDITURES PER PUPIL

\$31,423

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT

\$22,061

SIMILAR DISTRICT GROUP

\$21,790

NY STATE

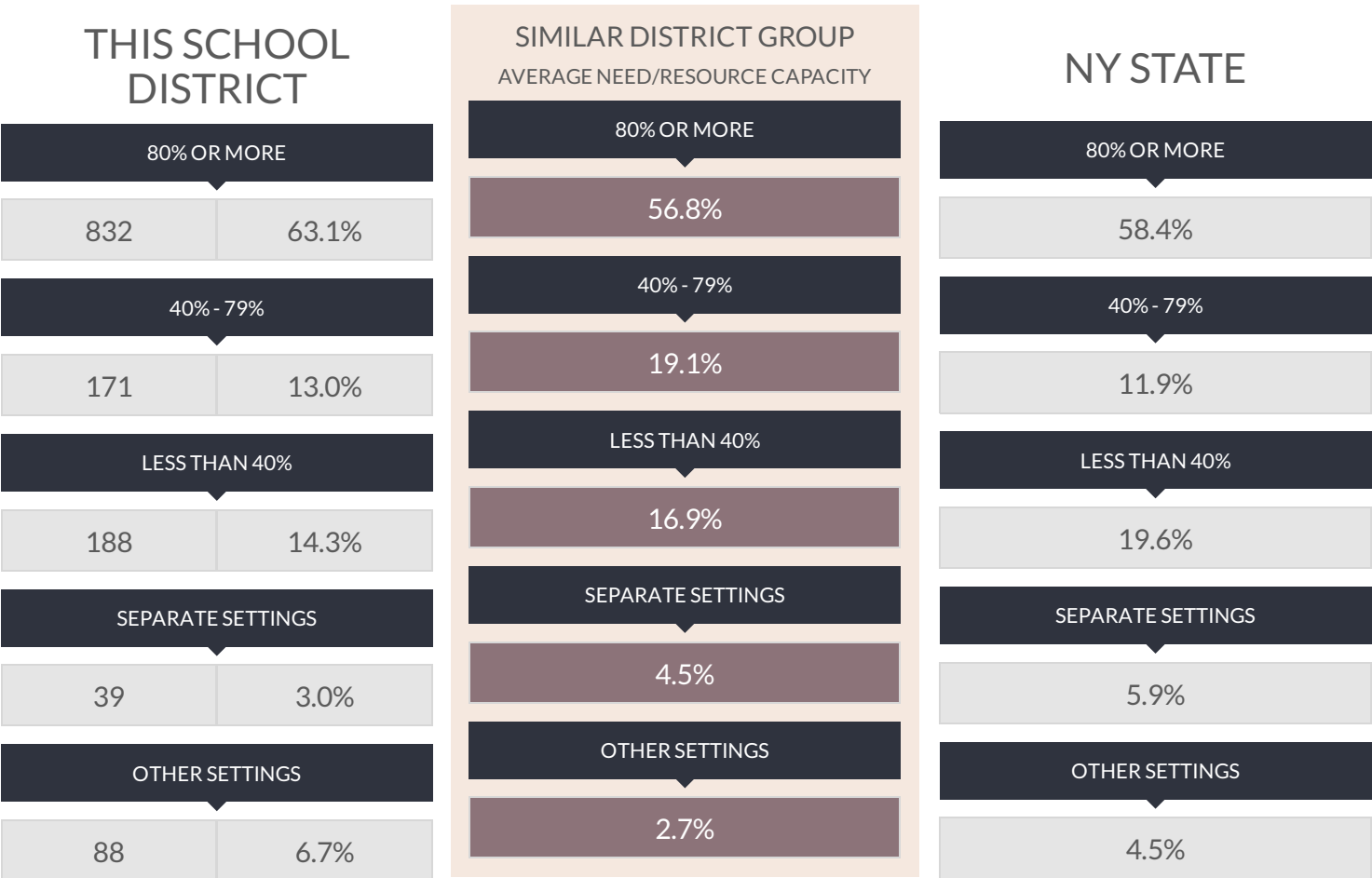
\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

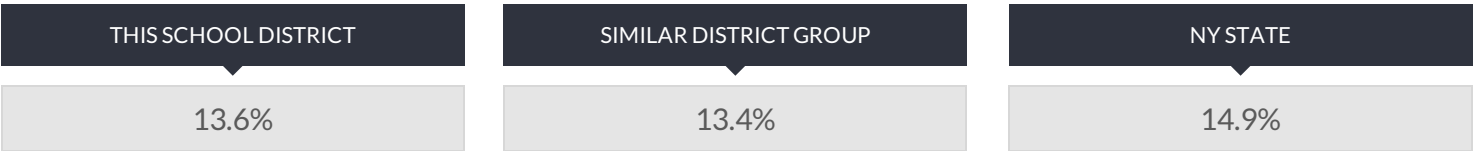
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

ARLINGTON CSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT	8,224
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ENROLLMENT BY GENDER

MALE	50%	FEMALE	50%
4,137		4,087	

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	4	0%
BLACK OR AFRICAN AMERICAN	608	7%
HISPANIC OR LATINO	1,094	13%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	332	4%
WHITE	5,926	72%
MULTIRACIAL	260	3%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
174	2%	1,222	15%	2,339	28%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	442	5%
1ST GRADE	536	7%
2ND GRADE	520	6%
3RD GRADE	520	6%
4TH GRADE	575	7%
5TH GRADE	568	7%
6TH GRADE	644	8%
UNGRADED ELEMENTARY	20	0%
7TH GRADE	669	8%
8TH GRADE	707	9%
9TH GRADE	770	9%
10TH GRADE	661	8%
11TH GRADE	811	10%
12TH GRADE	754	9%
UNGRADED SECONDARY	27	0%

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

ELIGIBLE FOR REDUCED-PRICE LUNCH

1,833	22%	404	5%
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ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE	95%
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STUDENT SUSPENSIONS (2015 - 16)

187	2%
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STAFF COUNTS (2016 - 17)

GROUP

STAFF

PRINCIPALS	11
ASSISTANT PRINCIPALS	13
OTHER PROFESSIONAL STAFF	94
PARAPROFESSIONALS	206

HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)		GRADUATES (REGENTS + LOCAL DIPLOMAS)				REGENTS DIPLOMA	
ALL STUDENTS		749			741		685	92%
GENERAL EDUCATION		652			652		651	100%
STUDENTS WITH DISABILITIES		97			89		34	38%
GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	380	51%	20	3%	56	8%	8	1%
GENERAL EDUCATION	377	58%	18	3%	1	0%	0	0%
STUDENTS WITH DISABILITIES	3	3%	2	2%	55	62%	8	8%

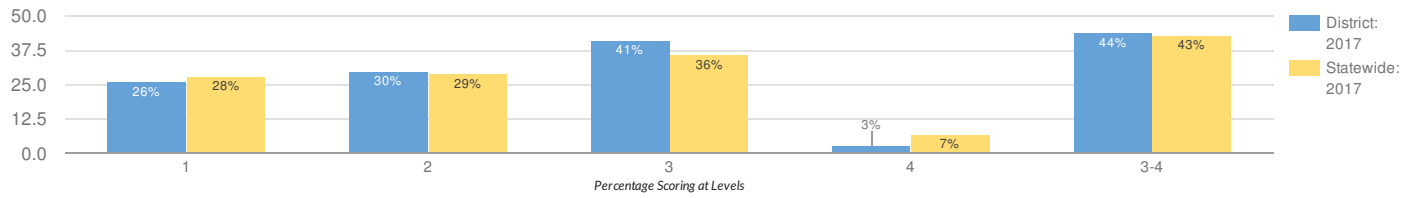
HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	54	2%	1	0%	55	2%
GENERAL EDUCATION	30	1%	0	0%	30	1%
STUDENTS WITH DISABILITIES	24	6%	1	0%	25	6%

POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE		TO TWO-YEAR COLLEGE		TO OTHER POST-SECONDARY		TO THE MILITARY	
ALL STUDENTS	368	49%	321	43%	0	0%	10	1%
GENERAL EDUCATION	362	56%	264	40%	0	0%	9	1%
STUDENTS WITH DISABILITIES	6	6%	57	59%	0	0%	1	1%
GROUP	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		PLANS UNKNOWN	
ALL STUDENTS	32	4%	0	0%	3	0%	15	2%
GENERAL EDUCATION	16	2%	0	0%	1	0%	0	0%
STUDENTS WITH DISABILITIES	16	16%	0	0%	2	2%	15	15%

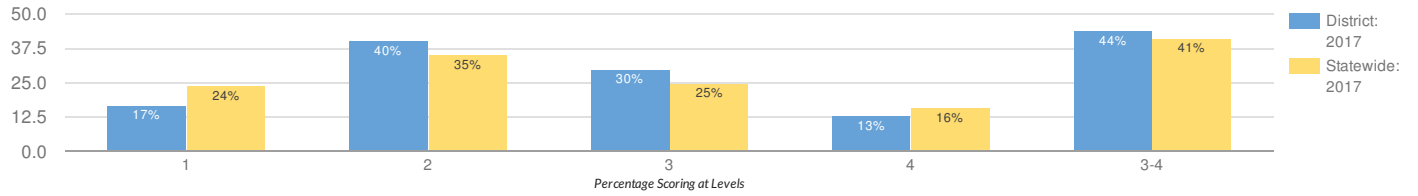
GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	399	44%	105	26%	118	30%	163	41%	13	3%
GENERAL EDUCATION	341	50%	59	17%	110	32%	159	47%	13	4%
STUDENTS WITH DISABILITIES	58	7%	46	79%	8	14%	4	7%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	19	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	41	27%	11	27%	19	46%	11	27%	0	0%
HISPANIC OR LATINO	61	26%	22	36%	23	38%	16	26%	0	0%
WHITE	257	51%	63	25%	63	25%	120	47%	11	4%
MULTIRACIAL	20	45%	4	20%	7	35%	8	40%	1	5%
SMALL GROUP TOTAL	20	45%	5	25%	6	30%	8	40%	1	5%
FEMALE	184	51%	38	21%	53	29%	83	45%	10	5%
MALE	215	39%	67	31%	65	30%	80	37%	3	1%
NON-ENGLISH LANGUAGE LEARNERS	384	46%	91	24%	117	30%	163	42%	13	3%
ENGLISH LANGUAGE LEARNERS	15	0%	14	93%	1	7%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	156	22%	65	42%	56	36%	33	21%	2	1%
NOT ECONOMICALLY DISADVANTAGED	243	58%	40	16%	62	26%	130	53%	11	5%
NOT MIGRANT	399	44%	105	26%	118	30%	163	41%	13	3%

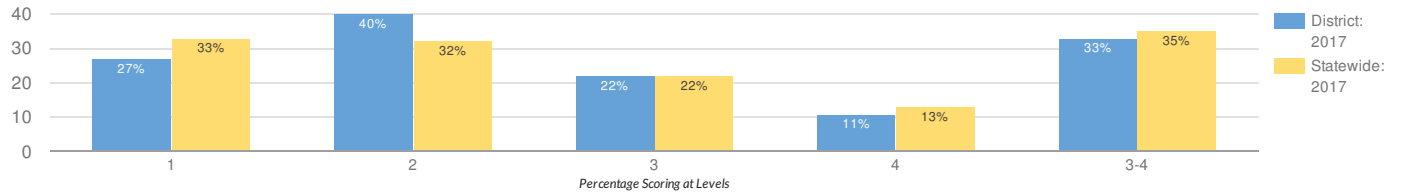
GRADE 4 ENGLISH LANGUAGE ARTS



MEAN SCORE: 310

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	418	44%	70	17%	166	40%	126	30%	56	13%
GENERAL EDUCATION	366	49%	39	11%	148	40%	123	34%	56	15%
STUDENTS WITH DISABILITIES	52	6%	31	60%	18	35%	3	6%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	54%	3	11%	10	36%	10	36%	5	18%
BLACK OR AFRICAN AMERICAN	26	15%	11	42%	11	42%	1	4%	3	12%
HISPANIC OR LATINO	71	37%	14	20%	31	44%	20	28%	6	8%
WHITE	270	46%	40	15%	106	39%	87	32%	37	14%
MULTIRACIAL	23	57%	2	9%	8	35%	8	35%	5	22%
FEMALE	212	50%	26	12%	80	38%	69	33%	37	17%
MALE	206	37%	44	21%	86	42%	57	28%	19	9%
NON-ENGLISH LANGUAGE LEARNERS	405	44%	61	15%	164	40%	124	31%	56	14%
ENGLISH LANGUAGE LEARNERS	13	15%	9	69%	2	15%	2	15%	0	0%
ECONOMICALLY DISADVANTAGED	132	26%	40	30%	58	44%	30	23%	4	3%
NOT ECONOMICALLY DISADVANTAGED	286	52%	30	10%	108	38%	96	34%	52	18%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	417	_%	-	-	-	-	-	-	-	-

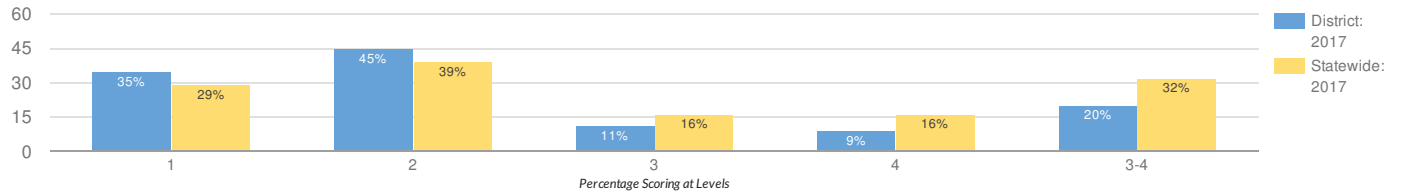
GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	377	33%	100	27%	152	40%	83	22%	42	11%
GENERAL EDUCATION	319	39%	57	18%	138	43%	82	26%	42	13%
STUDENTS WITH DISABILITIES	58	2%	43	74%	14	24%	1	2%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	22	55%	1	5%	9	41%	5	23%	7	32%
BLACK OR AFRICAN AMERICAN	29	17%	13	45%	11	38%	3	10%	2	7%
HISPANIC OR LATINO	85	28%	27	32%	34	40%	19	22%	5	6%
WHITE	229	35%	56	24%	93	41%	52	23%	28	12%
MULTIRACIAL	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	33%	3	25%	5	42%	4	33%	0	0%
FEMALE	189	42%	42	22%	68	36%	49	26%	30	16%
MALE	188	24%	58	31%	84	45%	34	18%	12	6%
NON-ENGLISH LANGUAGE LEARNERS	370	34%	95	26%	150	41%	83	22%	42	11%
ENGLISH LANGUAGE LEARNERS	7	0%	5	71%	2	29%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	132	18%	45	34%	63	48%	17	13%	7	5%
NOT ECONOMICALLY DISADVANTAGED	245	41%	55	22%	89	36%	66	27%	35	14%
NOT MIGRANT	377	33%	100	27%	152	40%	83	22%	42	11%

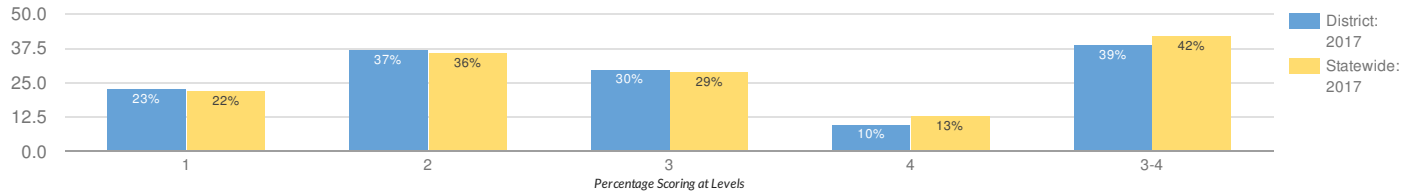
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 292

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	434	20%	152	35%	196	45%	47	11%	39	9%
GENERAL EDUCATION	353	24%	94	27%	176	50%	46	13%	37	10%
STUDENTS WITH DISABILITIES	81	4%	58	72%	20	25%	1	1%	2	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	17	47%	2	12%	7	41%	3	18%	5	29%
BLACK OR AFRICAN AMERICAN	46	13%	20	43%	20	43%	3	7%	3	7%
HISPANIC OR LATINO	85	14%	37	44%	36	42%	6	7%	6	7%
WHITE	270	20%	89	33%	127	47%	30	11%	24	9%
MULTIRACIAL	16	38%	4	25%	6	38%	5	31%	1	6%
FEMALE	217	28%	55	25%	102	47%	34	16%	26	12%
MALE	217	12%	97	45%	94	43%	13	6%	13	6%
NON-ENGLISH LANGUAGE LEARNERS	416	21%	134	32%	196	47%	47	11%	39	9%
ENGLISH LANGUAGE LEARNERS	18	0%	18	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	152	9%	70	46%	68	45%	10	7%	4	3%
NOT ECONOMICALLY DISADVANTAGED	282	26%	82	29%	128	45%	37	13%	35	12%
NOT MIGRANT	434	20%	152	35%	196	45%	47	11%	39	9%

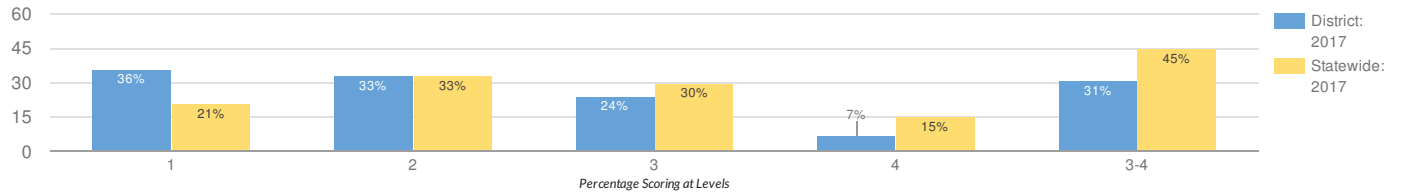
GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 304

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	397	39%	93	23%	148	37%	118	30%	38	10%
GENERAL EDUCATION	353	43%	67	19%	133	38%	115	33%	38	11%
STUDENTS WITH DISABILITIES	44	7%	26	59%	15	34%	3	7%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	31	52%	5	16%	10	32%	7	23%	9	29%
BLACK OR AFRICAN AMERICAN	34	29%	13	38%	11	32%	9	26%	1	3%
HISPANIC OR LATINO	62	24%	21	34%	26	42%	12	19%	3	5%
WHITE	255	43%	50	20%	95	37%	86	34%	24	9%
MULTIRACIAL	15	33%	4	27%	6	40%	4	27%	1	7%
FEMALE	204	47%	43	21%	66	32%	66	32%	29	14%
MALE	193	32%	50	26%	82	42%	52	27%	9	5%
NON-ENGLISH LANGUAGE LEARNERS	386	40%	84	22%	146	38%	118	31%	38	10%
ENGLISH LANGUAGE LEARNERS	11	0%	9	82%	2	18%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	101	23%	37	37%	41	41%	18	18%	5	5%
NOT ECONOMICALLY DISADVANTAGED	296	45%	56	19%	107	36%	100	34%	33	11%
NOT MIGRANT	397	39%	93	23%	148	37%	118	30%	38	10%

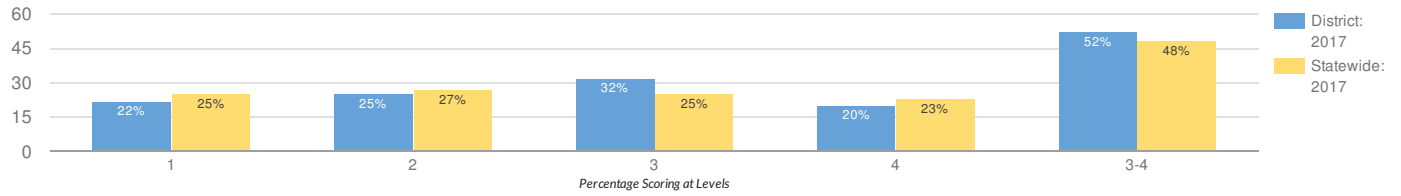
GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 292

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	337	31%	121	36%	112	33%	81	24%	23	7%
GENERAL EDUCATION	292	36%	81	28%	107	37%	81	28%	23	8%
STUDENTS WITH DISABILITIES	45	0%	40	89%	5	11%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	57%	4	14%	8	29%	9	32%	7	25%
BLACK OR AFRICAN AMERICAN	35	9%	18	51%	14	40%	3	9%	0	0%
HISPANIC OR LATINO	51	12%	27	53%	18	35%	5	10%	1	2%
WHITE	213	35%	69	32%	69	32%	60	28%	15	7%
MULTIRACIAL	10	40%	3	30%	3	30%	4	40%	0	0%
FEMALE	150	41%	38	25%	50	33%	47	31%	15	10%
MALE	187	22%	83	44%	62	33%	34	18%	8	4%
NON-ENGLISH LANGUAGE LEARNERS	331	31%	116	35%	111	34%	81	24%	23	7%
ENGLISH LANGUAGE LEARNERS	6	0%	5	83%	1	17%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	108	12%	59	55%	36	33%	10	9%	3	3%
NOT ECONOMICALLY DISADVANTAGED	229	40%	62	27%	76	33%	71	31%	20	9%
NOT MIGRANT	337	31%	121	36%	112	33%	81	24%	23	7%

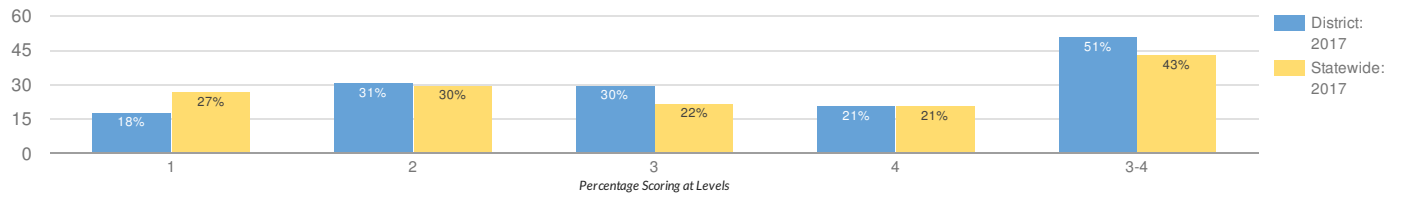
GRADE 3 MATHEMATICS



MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	392	52%	88	22%	99	25%	125	32%	80	20%
GENERAL EDUCATION	335	59%	50	15%	87	26%	121	36%	77	23%
STUDENTS WITH DISABILITIES	57	12%	38	67%	12	21%	4	7%	3	5%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	19	68%	2	11%	4	21%	4	21%	9	47%
BLACK OR AFRICAN AMERICAN	41	34%	16	39%	11	27%	10	24%	4	10%
HISPANIC OR LATINO	60	38%	21	35%	16	27%	15	25%	8	13%
WHITE	253	58%	46	18%	61	24%	90	36%	56	22%
MULTIRACIAL	18	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	19	47%	3	16%	7	37%	6	32%	3	16%
FEMALE	179	50%	43	24%	46	26%	58	32%	32	18%
MALE	213	54%	45	21%	53	25%	67	31%	48	23%
NON-ENGLISH LANGUAGE LEARNERS	377	54%	78	21%	94	25%	125	33%	80	21%
ENGLISH LANGUAGE LEARNERS	15	0%	10	67%	5	33%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	149	32%	55	37%	46	31%	35	23%	13	9%
NOT ECONOMICALLY DISADVANTAGED	243	65%	33	14%	53	22%	90	37%	67	28%
NOT MIGRANT	392	52%	88	22%	99	25%	125	32%	80	20%

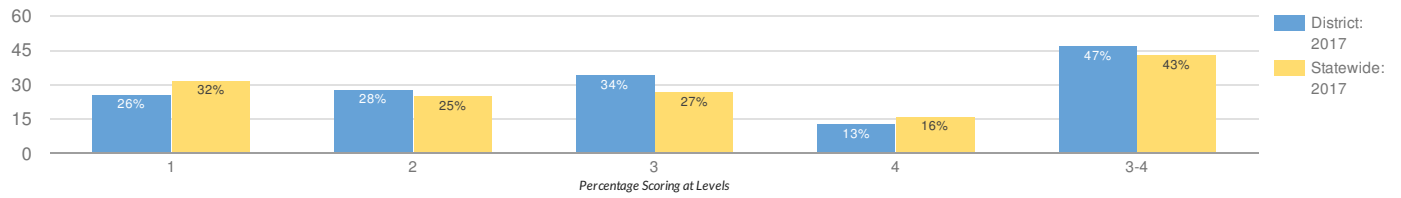
GRADE 4 MATHEMATICS



MEAN SCORE: 311

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	407	51%	74	18%	125	31%	124	30%	84	21%
GENERAL EDUCATION	356	56%	42	12%	115	32%	116	33%	83	23%
STUDENTS WITH DISABILITIES	51	18%	32	63%	10	20%	8	16%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	63%	2	7%	8	30%	6	22%	11	41%
BLACK OR AFRICAN AMERICAN	26	23%	10	38%	10	38%	3	12%	3	12%
HISPANIC OR LATINO	70	39%	18	26%	25	36%	22	31%	5	7%
WHITE	259	56%	39	15%	75	29%	87	34%	58	22%
MULTIRACIAL	25	52%	5	20%	7	28%	6	24%	7	28%
FEMALE	201	49%	41	20%	62	31%	57	28%	41	20%
MALE	206	53%	33	16%	63	31%	67	33%	43	21%
NON-ENGLISH LANGUAGE LEARNERS	395	52%	68	17%	121	31%	122	31%	84	21%
ENGLISH LANGUAGE LEARNERS	12	17%	6	50%	4	33%	2	17%	0	0%
ECONOMICALLY DISADVANTAGED	127	32%	41	32%	45	35%	32	25%	9	7%
NOT ECONOMICALLY DISADVANTAGED	280	60%	33	12%	80	29%	92	33%	75	27%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	406	_%	-	-	-	-	-	-	-	-

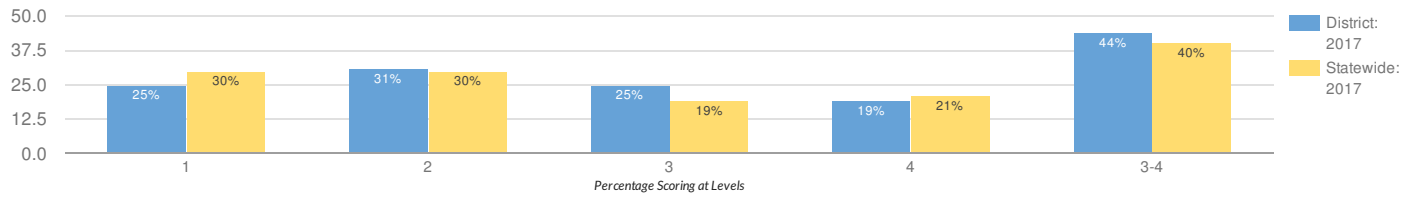
GRADE 5 MATHEMATICS



MEAN SCORE: 309

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	367	47%	94	26%	101	28%	125	34%	47	13%
GENERAL EDUCATION	315	53%	55	17%	93	30%	120	38%	47	15%
STUDENTS WITH DISABILITIES	52	10%	39	75%	8	15%	5	10%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	22	68%	2	9%	5	23%	10	45%	5	23%
BLACK OR AFRICAN AMERICAN	31	23%	16	52%	8	26%	3	10%	4	13%
HISPANIC OR LATINO	79	34%	26	33%	26	33%	22	28%	5	6%
WHITE	223	53%	45	20%	59	26%	86	39%	33	15%
MULTIRACIAL	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	12	33%	5	42%	3	25%	4	33%	0	0%
FEMALE	177	49%	44	25%	47	27%	59	33%	27	15%
MALE	190	45%	50	26%	54	28%	66	35%	20	11%
NON-ENGLISH LANGUAGE LEARNERS	359	48%	89	25%	98	27%	125	35%	47	13%
ENGLISH LANGUAGE LEARNERS	8	0%	5	63%	3	38%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	127	29%	51	40%	39	31%	30	24%	7	6%
NOT ECONOMICALLY DISADVANTAGED	240	56%	43	18%	62	26%	95	40%	40	17%
NOT MIGRANT	367	47%	94	26%	101	28%	125	34%	47	13%

GRADE 6 MATHEMATICS

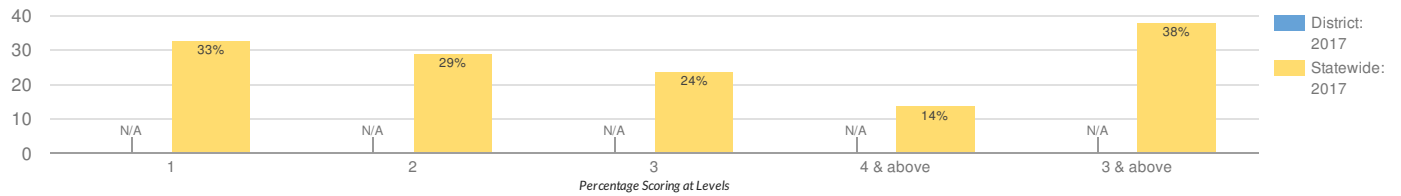


MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	422	44%	105	25%	131	31%	104	25%	82	19%
GENERAL EDUCATION	348	51%	60	17%	112	32%	97	28%	79	23%
STUDENTS WITH DISABILITIES	74	14%	45	61%	19	26%	7	9%	3	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	17	53%	2	12%	6	35%	0	0%	9	53%
BLACK OR AFRICAN AMERICAN	44	30%	16	36%	15	34%	10	23%	3	7%
HISPANIC OR LATINO	86	21%	33	38%	35	41%	13	15%	5	6%
WHITE	259	52%	50	19%	74	29%	75	29%	60	23%
MULTIRACIAL	16	69%	4	25%	1	6%	6	38%	5	31%
FEMALE	213	49%	41	19%	67	31%	62	29%	43	20%
MALE	209	39%	64	31%	64	31%	42	20%	39	19%
NON-ENGLISH LANGUAGE LEARNERS	402	46%	87	22%	129	32%	104	26%	82	20%
ENGLISH LANGUAGE LEARNERS	20	0%	18	90%	2	10%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	146	25%	60	41%	49	34%	28	19%	9	6%
NOT ECONOMICALLY DISADVANTAGED	276	54%	45	16%	82	30%	76	28%	73	26%
NOT MIGRANT	422	44%	105	25%	131	31%	104	25%	82	19%

GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



MEAN SCORE: 307

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	377	35%	93	25%	153	41%	105	28%	26	7%
GENERAL EDUCATION	336	38%	68	20%	140	42%	103	31%	25	7%
STUDENTS WITH DISABILITIES	41	7%	25	61%	13	32%	2	5%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	60%	4	13%	8	27%	11	37%	7	23%
BLACK OR AFRICAN AMERICAN	31	16%	14	45%	12	39%	5	16%	0	0%
HISPANIC OR LATINO	57	16%	25	44%	23	40%	7	12%	2	4%
WHITE	245	39%	46	19%	104	42%	78	32%	17	7%
MULTIRACIAL	14	29%	4	29%	6	43%	4	29%	0	0%
FEMALE	195	35%	41	21%	86	44%	54	28%	14	7%
MALE	182	35%	52	29%	67	37%	51	28%	12	7%
NON-ENGLISH LANGUAGE LEARNERS	367	36%	88	24%	148	40%	105	29%	26	7%
ENGLISH LANGUAGE LEARNERS	10	0%	5	50%	5	50%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	92	16%	40	43%	37	40%	11	12%	4	4%
NOT ECONOMICALLY DISADVANTAGED	285	41%	53	19%	116	41%	94	33%	22	8%
NOT MIGRANT	377	35%	93	25%	153	41%	105	28%	26	7%

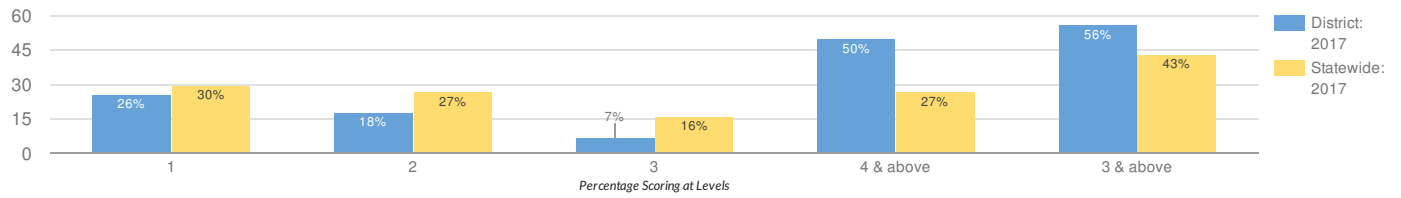
GRADE 7 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 7 students who took a Regents math test in lieu of the Grade 7 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE		
ALL STUDENTS	2	-	-	-	-	-	-	-

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 269

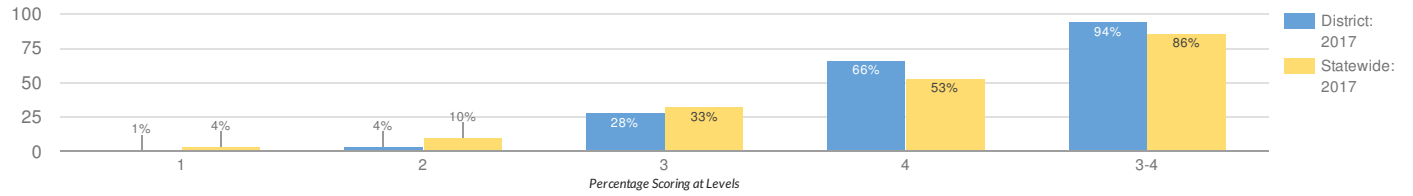
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	180	1%	107	59%	71	39%	2	1%	0	0%
GENERAL EDUCATION	140	1%	75	54%	63	45%	2	1%	0	0%
STUDENTS WITH DISABILITIES	40	0%	32	80%	8	20%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	7	0%	3	43%	4	57%	0	0%	0	0%
BLACK OR AFRICAN AMERICAN	23	0%	13	57%	10	43%	0	0%	0	0%
HISPANIC OR LATINO	38	3%	25	66%	12	32%	1	3%	0	0%
WHITE	106	1%	61	58%	44	42%	1	1%	0	0%
MULTIRACIAL	6	0%	5	83%	1	17%	0	0%	0	0%
FEMALE	71	0%	41	58%	30	42%	0	0%	0	0%
MALE	109	2%	66	61%	41	38%	2	2%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	175	1%	102	58%	71	41%	2	1%	0	0%
ENGLISH LANGUAGE LEARNERS	5	0%	5	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	80	0%	57	71%	23	29%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	100	2%	50	50%	48	48%	2	2%	0	0%
NOT MIGRANT	180	1%	107	59%	71	39%	2	1%	0	0%

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED		LEVEL 1		LEVEL 2		LEVEL 3		4 & ABOVE		3 & ABOVE	
ALL STUDENTS	228		0	0%	1	0%	25	11%	202	89%	227	100%

GRADE 4 SCIENCE

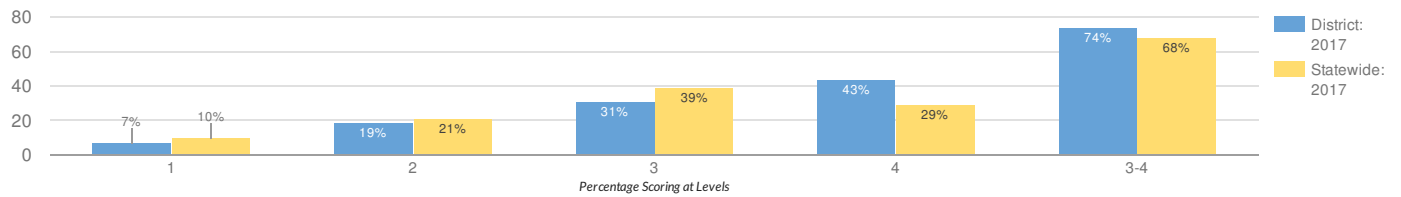


MEAN SCORE: 85

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	467	94%	6	1%	21	4%	133	28%	307	66%
GENERAL EDUCATION	411	97%	2	0%	10	2%	109	27%	290	71%
STUDENTS WITH DISABILITIES	56	73%	4	7%	11	20%	24	43%	17	30%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	96%	0	0%	1	4%	7	25%	20	71%
BLACK OR AFRICAN AMERICAN	27	85%	2	7%	2	7%	11	41%	12	44%
HISPANIC OR LATINO	73	92%	1	1%	5	7%	29	40%	38	52%
WHITE	313	95%	3	1%	12	4%	79	25%	219	70%
MULTIRACIAL	26	96%	0	0%	1	4%	7	27%	18	69%
FEMALE	234	93%	4	2%	13	6%	79	34%	138	59%
MALE	233	96%	2	1%	8	3%	54	23%	169	73%
NON-ENGLISH LANGUAGE LEARNERS	453	95%	5	1%	18	4%	126	28%	304	67%
ENGLISH LANGUAGE LEARNERS	14	71%	1	7%	3	21%	7	50%	3	21%
ECONOMICALLY DISADVANTAGED	135	87%	5	4%	13	10%	56	41%	61	45%
NOT ECONOMICALLY DISADVANTAGED	332	97%	1	0%	8	2%	77	23%	246	74%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	466	_%	-	-	-	-	-	-	-	-

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 62

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	224	46%	31	14%	90	40%	82	37%	21	9%
GENERAL EDUCATION	176	56%	14	8%	64	36%	77	44%	21	12%
STUDENTS WITH DISABILITIES	48	10%	17	35%	26	54%	5	10%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	9	44%	1	11%	4	44%	1	11%	3	33%
BLACK OR AFRICAN AMERICAN	30	37%	6	20%	13	43%	10	33%	1	3%
HISPANIC OR LATINO	45	51%	5	11%	17	38%	21	47%	2	4%
WHITE	131	49%	18	14%	49	37%	49	37%	15	11%
MULTIRACIAL	9	11%	1	11%	7	78%	1	11%	0	0%
FEMALE	93	41%	11	12%	44	47%	30	32%	8	9%
MALE	131	50%	20	15%	46	35%	52	40%	13	10%
NON-ENGLISH LANGUAGE LEARNERS	219	47%	28	13%	88	40%	82	37%	21	10%
ENGLISH LANGUAGE LEARNERS	5	0%	3	60%	2	40%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	111	40%	17	15%	50	45%	40	36%	4	4%
NOT ECONOMICALLY DISADVANTAGED	113	52%	14	12%	40	35%	42	37%	17	15%
NOT MIGRANT	224	46%	31	14%	90	40%	82	37%	21	9%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	266	98%	1	0%	3	1%	72	27%	190	71%

RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

GRADE

RECENTLY ARRIVED ELL STUDENTS TAKING NYSES LAT IN LIEU OF NYSTP

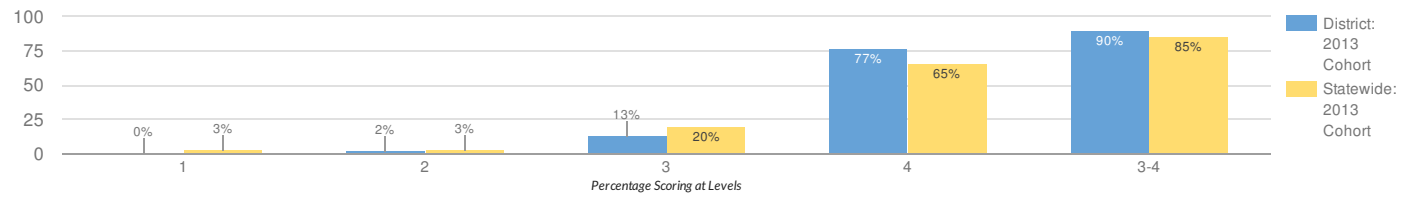
GRADE 5	1
GRADE 6	3
GRADE 7	2

GRADE

RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSES LAT IN LIEU OF NYSTP

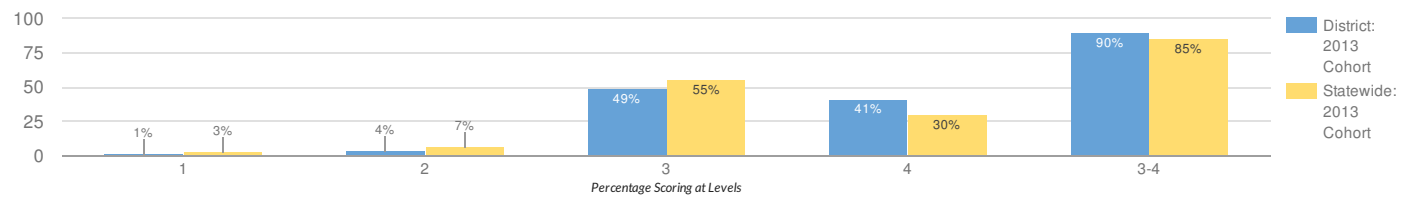
GRADE 5	1
GRADE 6	3
GRADE 7	2

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



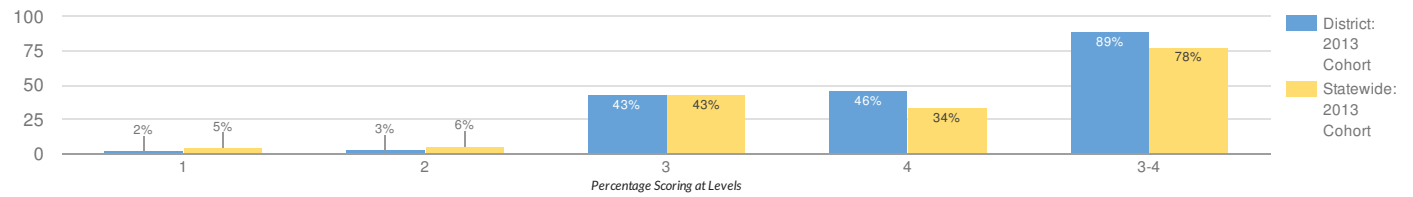
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	784	90%	3	0%	13	2%	101	13%	606	77%
GENERAL EDUCATION	669	96%	1	0%	0	0%	74	11%	569	85%
STUDENTS WITH DISABILITIES	115	56%	2	2%	13	11%	27	23%	37	32%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	42	93%	0	0%	1	2%	4	10%	35	83%
BLACK OR AFRICAN AMERICAN	73	84%	1	1%	3	4%	15	21%	46	63%
HISPANIC OR LATINO	73	88%	0	0%	2	3%	12	16%	52	71%
WHITE	581	92%	2	0%	7	1%	66	11%	466	80%
MULTIRACIAL	15	73%	0	0%	0	0%	4	27%	7	47%
FEMALE	380	93%	0	0%	5	1%	44	12%	308	81%
MALE	404	88%	3	1%	8	2%	57	14%	298	74%
NON-ENGLISH LANGUAGE LEARNERS	782	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	83%	0	0%	4	2%	44	25%	102	58%
NOT ECONOMICALLY DISADVANTAGED	608	92%	3	0%	9	1%	57	9%	504	83%
NOT MIGRANT	784	90%	3	0%	13	2%	101	13%	606	77%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



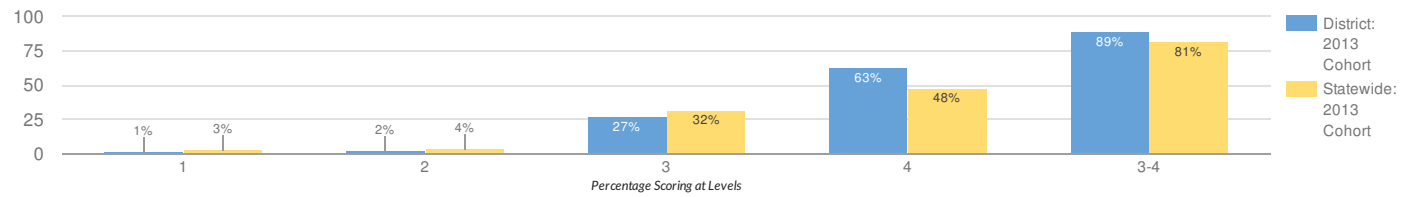
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	784	90%	11	1%	29	4%	381	49%	322	41%
GENERAL EDUCATION	669	97%	5	1%	3	0%	333	50%	319	48%
STUDENTS WITH DISABILITIES	115	44%	6	5%	26	23%	48	42%	3	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	42	95%	0	0%	0	0%	9	21%	31	74%
BLACK OR AFRICAN AMERICAN	73	82%	3	4%	5	7%	44	60%	16	22%
HISPANIC OR LATINO	73	82%	2	3%	6	8%	41	56%	19	26%
WHITE	581	92%	6	1%	17	3%	279	48%	253	44%
MULTIRACIAL	15	73%	0	0%	1	7%	8	53%	3	20%
FEMALE	380	92%	4	1%	11	3%	182	48%	168	44%
MALE	404	87%	7	2%	18	4%	199	49%	154	38%
NON-ENGLISH LANGUAGE LEARNERS	782	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	81%	7	4%	11	6%	103	59%	40	23%
NOT ECONOMICALLY DISADVANTAGED	608	92%	4	1%	18	3%	278	46%	282	46%
NOT MIGRANT	784	90%	11	1%	29	4%	381	49%	322	41%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



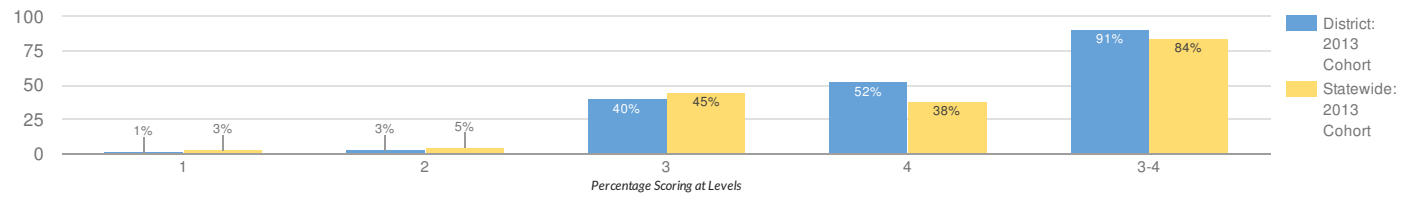
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	784	89%	17	2%	25	3%	339	43%	358	46%
GENERAL EDUCATION	669	96%	8	1%	4	1%	296	44%	346	52%
STUDENTS WITH DISABILITIES	115	48%	9	8%	21	18%	43	37%	12	10%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	42	93%	0	0%	0	0%	9	21%	30	71%
BLACK OR AFRICAN AMERICAN	73	82%	3	4%	5	7%	40	55%	20	27%
HISPANIC OR LATINO	73	84%	3	4%	4	5%	42	58%	19	26%
WHITE	581	91%	9	2%	16	3%	242	42%	284	49%
MULTIRACIAL	15	73%	2	13%	0	0%	6	40%	5	33%
FEMALE	380	91%	7	2%	11	3%	167	44%	178	47%
MALE	404	87%	10	2%	14	3%	172	43%	180	45%
NON-ENGLISH LANGUAGE LEARNERS	782	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	80%	9	5%	11	6%	94	53%	47	27%
NOT ECONOMICALLY DISADVANTAGED	608	91%	8	1%	14	2%	245	40%	311	51%
NOT MIGRANT	784	89%	17	2%	25	3%	339	43%	358	46%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	784	89%	7	1%	16	2%	208	27%	491	63%
GENERAL EDUCATION	669	96%	3	0%	3	0%	172	26%	469	70%
STUDENTS WITH DISABILITIES	115	50%	4	3%	13	11%	36	31%	22	19%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	42	95%	0	0%	0	0%	7	17%	33	79%
BLACK OR AFRICAN AMERICAN	73	84%	1	1%	3	4%	27	37%	34	47%
HISPANIC OR LATINO	73	85%	0	0%	3	4%	29	40%	33	45%
WHITE	581	91%	6	1%	9	2%	143	25%	384	66%
MULTIRACIAL	15	60%	0	0%	1	7%	2	13%	7	47%
FEMALE	380	90%	5	1%	9	2%	105	28%	238	63%
MALE	404	88%	2	0%	7	2%	103	25%	253	63%
NON-ENGLISH LANGUAGE LEARNERS	782	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	80%	2	1%	8	5%	69	39%	72	41%
NOT ECONOMICALLY DISADVANTAGED	608	92%	5	1%	8	1%	139	23%	419	69%
NOT MIGRANT	784	89%	7	1%	16	2%	208	27%	491	63%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	784	91%	6	1%	23	3%	310	40%	405	52%
GENERAL EDUCATION	669	97%	3	0%	5	1%	255	38%	396	59%
STUDENTS WITH DISABILITIES	115	56%	3	3%	18	16%	55	48%	9	8%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	42	93%	0	0%	0	0%	9	21%	30	71%
BLACK OR AFRICAN AMERICAN	73	82%	1	1%	6	8%	42	58%	18	25%
HISPANIC OR LATINO	73	89%	3	4%	1	1%	39	53%	26	36%
WHITE	581	93%	2	0%	14	2%	211	36%	327	56%
MULTIRACIAL	15	87%	0	0%	2	13%	9	60%	4	27%
FEMALE	380	93%	2	1%	9	2%	159	42%	194	51%
MALE	404	90%	4	1%	14	3%	151	37%	211	52%
NON-ENGLISH LANGUAGE LEARNERS	782	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	85%	2	1%	9	5%	101	57%	49	28%
NOT ECONOMICALLY DISADVANTAGED	608	93%	4	1%	14	2%	209	34%	356	59%
NOT MIGRANT	784	91%	6	1%	23	3%	310	40%	405	52%

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	846	24	3%	16	2%	83	10%	115	14%	608	72%
GENERAL EDUCATION	740	9	1%	8	1%	55	7%	95	13%	573	77%
STUDENTS WITH DISABILITIES	106	15	14%	8	8%	28	26%	20	19%	35	33%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	36	1	3%	0	0%	1	3%	3	8%	31	86%
BLACK OR AFRICAN AMERICAN	73	7	10%	2	3%	15	21%	13	18%	36	49%
HISPANIC OR LATINO	82	2	2%	2	2%	16	20%	19	23%	43	52%
WHITE	640	14	2%	12	2%	49	8%	79	12%	486	76%
MULTIRACIAL	15	0	0%	0	0%	2	13%	1	7%	12	80%
FEMALE	421	8	2%	6	1%	32	8%	42	10%	333	79%
MALE	425	16	4%	10	2%	51	12%	73	17%	275	65%
NON-ENGLISH LANGUAGE LEARNERS	840	22	3%	16	2%	81	10%	113	13%	608	72%
ENGLISH LANGUAGE LEARNERS	6	2	33%	0	0%	2	33%	2	33%	0	0%
ECONOMICALLY DISADVANTAGED	201	13	6%	7	3%	39	19%	44	22%	98	49%
NOT ECONOMICALLY DISADVANTAGED	645	11	2%	9	1%	44	7%	71	11%	510	79%
NOT MIGRANT	846	24	3%	16	2%	83	10%	115	14%	608	72%

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED		LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	834		32	4%	59	7%	345	41%	256	31%	142	17%
GENERAL EDUCATION	693		8	1%	23	3%	281	41%	240	35%	141	20%
STUDENTS WITH DISABILITIES	141		24	17%	36	26%	64	45%	16	11%	1	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	37		1	3%	1	3%	10	27%	6	16%	19	51%
BLACK OR AFRICAN AMERICAN	78		5	6%	10	13%	45	58%	18	23%	0	0%
HISPANIC OR LATINO	96		7	7%	8	8%	48	50%	16	17%	17	18%
WHITE	609		19	3%	37	6%	236	39%	214	35%	103	17%
MULTIRACIAL	14		0	0%	3	21%	6	43%	2	14%	3	21%
FEMALE	406		12	3%	21	5%	162	40%	132	33%	79	19%
MALE	428		20	5%	38	9%	183	43%	124	29%	63	15%
NON-ENGLISH LANGUAGE LEARNERS	827		30	4%	58	7%	341	41%	256	31%	142	17%
ENGLISH LANGUAGE LEARNERS	7		2	29%	1	14%	4	57%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	224		16	7%	24	11%	118	53%	44	20%	22	10%
NOT ECONOMICALLY DISADVANTAGED	610		16	3%	35	6%	227	37%	212	35%	120	20%
NOT MIGRANT	834		32	4%	59	7%	345	41%	256	31%	142	17%

COMMON CORE GEOMETRY

REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	502	9	2%	39	8%	258	51%	85	17%	111	22%
GENERAL EDUCATION	488	9	2%	38	8%	248	51%	82	17%	111	23%
STUDENTS WITH DISABILITIES	14	0	0%	1	7%	10	71%	3	21%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	22	0	0%	0	0%	2	9%	7	32%	13	59%
BLACK OR AFRICAN AMERICAN	32	3	9%	6	19%	20	63%	1	3%	2	6%
HISPANIC OR LATINO	49	3	6%	7	14%	28	57%	7	14%	4	8%
WHITE	389	3	1%	24	6%	204	52%	68	17%	90	23%
MULTIRACIAL	10	0	0%	2	20%	4	40%	2	20%	2	20%
FEMALE	279	5	2%	22	8%	141	51%	53	19%	58	21%
MALE	223	4	2%	17	8%	117	52%	32	14%	53	24%
NON-ENGLISH LANGUAGE LEARNERS	502	9	2%	39	8%	258	51%	85	17%	111	22%
ECONOMICALLY DISADVANTAGED	92	3	3%	18	20%	55	60%	8	9%	8	9%
NOT ECONOMICALLY DISADVANTAGED	410	6	1%	21	5%	203	50%	77	19%	103	25%
NOT MIGRANT	502	9	2%	39	8%	258	51%	85	17%	111	22%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	443	3	1%	28	6%	142	32%	178	40%	92	21%
GENERAL EDUCATION	433	3	1%	28	6%	140	32%	171	39%	91	21%
STUDENTS WITH DISABILITIES	10	0	0%	0	0%	2	20%	7	70%	1	10%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	19	0	0%	0	0%	2	11%	5	26%	12	63%
BLACK OR AFRICAN AMERICAN	25	0	0%	2	8%	9	36%	13	52%	1	4%
HISPANIC OR LATINO	33	0	0%	2	6%	16	48%	12	36%	3	9%
WHITE	359	3	1%	24	7%	111	31%	145	40%	76	21%
MULTIRACIAL	7	0	0%	0	0%	4	57%	3	43%	0	0%
FEMALE	244	1	0%	12	5%	90	37%	103	42%	38	16%
MALE	199	2	1%	16	8%	52	26%	75	38%	54	27%
NON-ENGLISH LANGUAGE LEARNERS	443	3	1%	28	6%	142	32%	178	40%	92	21%
ECONOMICALLY DISADVANTAGED	67	2	3%	4	6%	26	39%	27	40%	8	12%
NOT ECONOMICALLY DISADVANTAGED	376	1	0%	24	6%	116	31%	151	40%	84	22%
NOT MIGRANT	443	3	1%	28	6%	142	32%	178	40%	92	21%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	785	714	91%	658	84%	358	46%
GENERAL EDUCATION	631	605	96%	576	91%	333	53%
STUDENTS WITH DISABILITIES	154	109	71%	82	53%	25	16%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	21	21	100%	21	100%	16	76%
BLACK OR AFRICAN AMERICAN	85	71	84%	59	69%	25	29%
HISPANIC OR LATINO	98	86	88%	76	78%	35	36%
WHITE	572	529	92%	495	87%	278	49%
MULTIRACIAL	9	7	78%	7	78%	4	44%
FEMALE	392	357	91%	323	82%	174	44%
MALE	393	357	91%	335	85%	184	47%
NON-ENGLISH LANGUAGE LEARNERS	776	709	91%	654	84%	358	46%
ENGLISH LANGUAGE LEARNERS	9	5	56%	4	44%	0	0%
ECONOMICALLY DISADVANTAGED	230	190	83%	167	73%	62	27%
NOT ECONOMICALLY DISADVANTAGED	555	524	94%	491	88%	296	53%
NOT MIGRANT	785	714	91%	658	84%	358	46%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	874	846	97%	801	92%	533	61%
GENERAL EDUCATION	760	747	98%	727	96%	509	67%
STUDENTS WITH DISABILITIES	114	99	87%	74	65%	24	21%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	38	37	97%	35	92%	28	74%
BLACK OR AFRICAN AMERICAN	78	72	92%	66	85%	30	38%
HISPANIC OR LATINO	89	87	98%	75	84%	41	46%
WHITE	654	636	97%	612	94%	427	65%
MULTIRACIAL	15	14	93%	13	87%	7	47%
FEMALE	444	429	97%	403	91%	263	59%
MALE	430	417	97%	398	93%	270	63%
NON-ENGLISH LANGUAGE LEARNERS	868	842	97%	798	92%	533	61%
ENGLISH LANGUAGE LEARNERS	6	4	67%	3	50%	0	0%
ECONOMICALLY DISADVANTAGED	212	196	92%	172	81%	75	35%
NOT ECONOMICALLY DISADVANTAGED	662	650	98%	629	95%	458	69%
NOT MIGRANT	874	846	97%	801	92%	533	61%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	749	711	95%	664	89%	287	38%
GENERAL EDUCATION	636	623	98%	597	94%	278	44%
STUDENTS WITH DISABILITIES	113	88	78%	67	59%	9	8%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	27	100%	25	93%	22	81%
BLACK OR AFRICAN AMERICAN	71	64	90%	53	75%	6	8%
HISPANIC OR LATINO	76	69	91%	62	82%	20	26%
WHITE	565	541	96%	514	91%	234	41%
MULTIRACIAL	10	10	100%	10	100%	5	50%
FEMALE	381	362	95%	338	89%	155	41%
MALE	368	349	95%	326	89%	132	36%
NON-ENGLISH LANGUAGE LEARNERS	742	707	95%	661	89%	287	39%
ENGLISH LANGUAGE LEARNERS	7	4	57%	3	43%	0	0%
ECONOMICALLY DISADVANTAGED	197	176	89%	149	76%	34	17%
NOT ECONOMICALLY DISADVANTAGED	552	535	97%	515	93%	253	46%
NOT MIGRANT	749	711	95%	664	89%	287	38%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	650	617	95%	562	86%	275	42%
GENERAL EDUCATION	599	578	96%	528	88%	263	44%
STUDENTS WITH DISABILITIES	51	39	76%	34	67%	12	24%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	29	97%	28	93%	21	70%
BLACK OR AFRICAN AMERICAN	42	36	86%	30	71%	8	19%
HISPANIC OR LATINO	74	66	89%	56	76%	23	31%
WHITE	491	474	97%	436	89%	216	44%
MULTIRACIAL	12	-	-	-	-	-	-
SMALL GROUP TOTAL	13	12	92%	12	92%	7	54%
FEMALE	340	320	94%	286	84%	128	38%
MALE	310	297	96%	276	89%	147	47%
NON-ENGLISH LANGUAGE LEARNERS	650	617	95%	562	86%	275	42%
ECONOMICALLY DISADVANTAGED	142	133	94%	116	82%	43	30%
NOT ECONOMICALLY DISADVANTAGED	508	484	95%	446	88%	232	46%
NOT MIGRANT	650	617	95%	562	86%	275	42%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	486	477	98%	410	84%	73	15%
GENERAL EDUCATION	479	470	98%	405	85%	72	15%
STUDENTS WITH DISABILITIES	7	7	100%	5	71%	1	14%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	13	13	100%	13	100%	9	69%
BLACK OR AFRICAN AMERICAN	25	25	100%	18	72%	1	4%
HISPANIC OR LATINO	47	45	96%	35	74%	2	4%
WHITE	392	385	98%	336	86%	61	16%
MULTIRACIAL	9	9	100%	8	89%	0	0%
FEMALE	263	257	98%	218	83%	31	12%
MALE	223	220	99%	192	86%	42	19%
NON-ENGLISH LANGUAGE LEARNERS	486	477	98%	410	84%	73	15%
ECONOMICALLY DISADVANTAGED	65	63	97%	50	77%	3	5%
NOT ECONOMICALLY DISADVANTAGED	421	414	98%	360	86%	70	17%
NOT MIGRANT	486	477	98%	410	84%	73	15%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	263	252	96%	234	89%	93	35%
GENERAL EDUCATION	256	245	96%	227	89%	89	35%
STUDENTS WITH DISABILITIES	7	7	100%	7	100%	4	57%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	20	19	95%	19	95%	14	70%
BLACK OR AFRICAN AMERICAN	16	15	94%	13	81%	4	25%
HISPANIC OR LATINO	10	10	100%	10	100%	3	30%
WHITE	211	202	96%	187	89%	72	34%
MULTIRACIAL	6	6	100%	5	83%	0	0%
FEMALE	131	124	95%	113	86%	40	31%
MALE	132	128	97%	121	92%	53	40%
NON-ENGLISH LANGUAGE LEARNERS	263	252	96%	234	89%	93	35%
ECONOMICALLY DISADVANTAGED	35	34	97%	31	89%	11	31%
NOT ECONOMICALLY DISADVANTAGED	228	218	96%	203	89%	82	36%
NOT MIGRANT	263	252	96%	234	89%	93	35%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	3	_%	-	-	-	-
GRADE 3 MATH	3	_%	-	-	-	-
GRADE 4 ELA	5	80%	0	1	4	0
GRADE 4 MATH	5	80%	0	1	4	0
GRADE 4 SCIENCE	5	80%	0	1	4	0
GRADE 5 ELA	7	86%	1	0	3	3
GRADE 5 MATH	7	86%	0	1	5	1
GRADE 6 ELA	8	88%	0	1	7	0
GRADE 6 MATH	8	100%	0	0	8	0
GRADE 7 ELA	12	67%	1	3	5	3
GRADE 7 MATH	12	67%	1	3	7	1
GRADE 8 ELA	4	_%	-	-	-	-
GRADE 8 MATH	4	_%	-	-	-	-
GRADE 8 SCIENCE	4	_%	-	-	-	-
SECONDARY-LEVEL ELA	13	69%	0	4	9	0
SECONDARY-LEVEL MATH	13	85%	1	1	11	0
SECONDARY-LEVEL SCIENCE	13	69%	0	4	7	2
SECONDARY-LEVEL SOCIAL STUDIES	13	62%	1	4	8	0

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	20	0%	15%	10%	55%	20%
GENERAL EDUCATION	19	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	29	0%	3%	41%	41%	14%
GENERAL EDUCATION	27	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	21	0%	5%	33%	52%	10%
GENERAL EDUCATION	16	0%	0%	19%	69%	13%
STUDENTS WITH DISABILITIES	5	0%	20%	80%	0%	0%

GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	16	0%	19%	31%	44%	6%
GENERAL EDUCATION	13	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	14	0%	7%	14%	43%	36%
GENERAL EDUCATION	11	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	8	0%	0%	38%	63%	0%
GENERAL EDUCATION	5	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
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ALL STUDENTS	23	4%	9%	26%	57%	4%
GENERAL EDUCATION	11	9%	9%	18%	64%	0%
STUDENTS WITH DISABILITIES	12	0%	8%	33%	50%	8%

GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	16	0%	25%	6%	50%	19%
GENERAL EDUCATION	7	0%	14%	14%	43%	29%
STUDENTS WITH DISABILITIES	9	0%	33%	0%	56%	11%

GRADE 8

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	6	0%	17%	33%	33%	17%
GENERAL EDUCATION	3	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	11	0%	18%	18%	55%	9%
GENERAL EDUCATION	5	0%	40%	20%	20%	20%
STUDENTS WITH DISABILITIES	6	0%	0%	17%	83%	0%

GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	0%	14%	29%	43%	14%
GENERAL EDUCATION	4	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 11

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	3	-	-	-	-	-
GENERAL EDUCATION	3	-	-	-	-	-

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS	118	PERCENT OF	PI >= EAMO OR SAFE	TESTED STUDENTS	PI	EAMO	SAFE HARBOR
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			ENROLLED DURING THE TEST ADMINISTRATION PERIOD	ENROLLED STUDENTS WITH VALID TEST SCORES	HARBOR TARGET	ENROLLED ON BEDS DAY			TARGET
ALL STUDENTS	NO	NO	7,669*	64%*	YES	2,346	109	109	109
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	2	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	516*	80%*	NO	201	78	90	82
HISPANIC OR LATINO	NO	NO	1,082*	79%*	NO	411	89	97	94
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	NO	NO	331*	89%*	YES	139	140	121	121
WHITE	NO	NO	5,463*	58%*	NO	1,500	115	121	121
MULTIRACIAL	NO	NO	273*	74%*	YES	93	127	102	102
STUDENTS WITH DISABILITIES	NO	NO	1,275*	60%*	NO	389†	48†	79	58
LIMITED ENGLISH PROFICIENT	NO	YES	165*	95%*	NO	100‡	38‡	77	66
ECONOMICALLY DISADVANTAGED	NO	NO	2,095*	72%*	NO	771	80	98	85

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	7,665*	64%*	2,344	109
NOT BLACK OR AFRICAN AMERICAN	7,153*	63%*	2,145	112
NOT HISPANIC OR LATINO	6,587*	62%*	1,935	114
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	7,338*	63%*	2,207	107
NOT WHITE	2,206*	80%*	846	99
NOT MULTIRACIAL	7,396*	64%*	2,253	109
GENERAL EDUCATION	6,394*	65%*	1,981	121
ENGLISH PROFICIENT	7,504*	64%*	2,275	112
NOT ECONOMICALLY DISADVANTAGED	5,574*	62%*	1,575	124
MALE	3,895*	65%*	1,207	98
FEMALE	3,774*	64%*	1,139	122
MIGRANT	1	—	1	—
NOT MIGRANT	7,665*	64%*	2,345	109

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	7,668*	63%*	YES	2,358	126	107	107
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	2	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	517*	73%*	NO	190	85	86	86
HISPANIC OR LATINO	NO	NO	1,084*	76%*	YES	399	95	94	94
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	NO	NO	331*	91%*	YES	143	156	131	131
WHITE	NO	NO	5,460*	57%*	YES	1,531	136	118	118
MULTIRACIAL	NO	NO	272*	69%*	YES	93	129	96	96
STUDENTS WITH DISABILITIES	NO	NO	1,272*	54%*	NO	367†	60†	80	71
LIMITED ENGLISH PROFICIENT	NO	NO	165*	90%*	NO	97‡	62‡	79	72
ECONOMICALLY DISADVANTAGED	NO	NO	2,090*	68%*	NO	736	89	96	95

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	7,664*	63%*	2,356	126
NOT BLACK OR AFRICAN AMERICAN	7,151*	62%*	2,168	129
NOT HISPANIC OR LATINO	6,584*	61%*	1,959	132
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	7,337*	62%*	2,215	124
NOT WHITE	2,208*	76%*	827	107
NOT MULTIRACIAL	7,396*	63%*	2,265	125
GENERAL EDUCATION	6,396*	64%*	2,015	137
ENGLISH PROFICIENT	7,503*	62%*	2,289	128
NOT ECONOMICALLY DISADVANTAGED	5,578*	61%*	1,622	142
MALE	3,889*	63%*	1,215	123
FEMALE	3,779*	62%*	1,143	129
MIGRANT	1	—	1	—
NOT MIGRANT	7,664*	63%*	2,357	126

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	NO	NO	2,605*	75%*	YES	950	181	185	181
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	NO	YES	161*	81%*	NO	62	153	167	158
HISPANIC OR LATINO	YES	YES	354*	82%*	YES	134	175	172	172
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	YES	64	95%	YES	58	186	180	180
WHITE	NO	NO	1,884*	72%*	YES	654	184	191	183
MULTIRACIAL	NO	NO	88*	78%*	YES	42	179	179	1
STUDENTS WITH DISABILITIES	NO	NO	411*	62%*	YES	128†	134†	166	127
LIMITED ENGLISH PROFICIENT	—	—	21	—	—	19	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	677*	78%*	NO	269	161	176	165

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	2,603*	75%*	950	181
NOT BLACK OR AFRICAN AMERICAN	2,444*	75%*	888	182
NOT HISPANIC OR LATINO	2,251*	74%*	816	181
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	2,489*	74%*	892	180
NOT WHITE	721*	83%*	296	173
NOT MULTIRACIAL	2,517*	75%*	908	181
GENERAL EDUCATION	2,194*	78%*	838	187
ENGLISH PROFICIENT	2,563*	75%*	931	182
NOT ECONOMICALLY DISADVANTAGED	1,928*	74%*	681	188
MALE	1,312*	75%*	484	180
FEMALE	1,293*	75%*	466	181
MIGRANT	1	—	1	—
NOT MIGRANT	2,603*	75%*	949	181

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.
 *The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	775	99%	YES	735	177	174	174
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	79	99%	YES	69	155	152	152
HISPANIC OR LATINO	YES	YES	73	99%	YES	65	174	154	154
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	—	39	—	YES	39	185	169	169
WHITE	NO	YES	572	99%	NO	550	180	181	181
MULTIRACIAL	—	—	12	—	—	12	—	—	—
STUDENTS WITH DISABILITIES	NO	YES	102	95%	NO	94†	113†	134	123
LIMITED ENGLISH PROFICIENT	—	—	3	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	160	99%	NO	158	155	160	160

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	775	99%	735	177
NOT BLACK OR AFRICAN AMERICAN	696	99%	666	179
NOT HISPANIC OR LATINO	702	99%	670	177
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	736	99%	696	176
NOT WHITE	203	99%	185	166
NOT MULTIRACIAL	763	99%	723	178
GENERAL EDUCATION	673	100%	643	186
ENGLISH PROFICIENT	772	99%	734	177
NOT ECONOMICALLY DISADVANTAGED	615	99%	577	183
MALE	397	100%	375	173
FEMALE	378	99%	360	181
MIGRANT	0	—	0	—
NOT MIGRANT	775	99%	735	177

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	775	99%	NO	735	151	161	161
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	NO	YES	79	99%	NO	69	120	135	135
HISPANIC OR LATINO	NO	YES	73	100%	NO	65	135	138	138
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	—	39	—	YES	39	185	165	165
WHITE	NO	YES	572	99%	NO	550	155	170	163
MULTIRACIAL	—	—	12	—	—	12	—	—	—
STUDENTS WITH DISABILITIES	NO	YES	102	95%	NO	94†	68†	126	102
LIMITED ENGLISH PROFICIENT	—	—	3	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	160	99%	NO	158	125	146	137

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	775	99%	735	151
NOT BLACK OR AFRICAN AMERICAN	696	99%	666	154
NOT HISPANIC OR LATINO	702	99%	670	152
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	736	99%	696	149
NOT WHITE	203	99%	185	138
NOT MULTIRACIAL	763	99%	723	152
GENERAL EDUCATION	673	100%	643	163
ENGLISH PROFICIENT	772	99%	734	151
NOT ECONOMICALLY DISADVANTAGED	615	99%	577	158
MALE	397	100%	375	146
FEMALE	378	99%	360	156
MIGRANT	0	—	0	—
NOT MIGRANT	775	99%	735	151

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	109	126	177	151	141
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	78	85	155	120	110
HISPANIC OR LATINO	89	95	174	135	123
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	140	156	185	185	167
WHITE	115	136	180	155	147
MULTIRACIAL	127	129	—	—	128
STUDENTS WITH DISABILITIES	48	60	113	68	72
LIMITED ENGLISH PROFICIENT	38	62	—	—	50
ECONOMICALLY DISADVANTAGED	80	89	155	125	112

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	YES
HISPANIC OR LATINO	YES
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	YES
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	NO
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	845	89%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	91	81%	80%	73%
HISPANIC OR LATINO	YES	77	87%	80%	79%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	36	94%	80%	80%
WHITE	YES	629	90%	80%	80%
MULTIRACIAL	—	11	—	—	—
STUDENTS WITH DISABILITIES	NO	113†	57%†	80%	59%
LIMITED ENGLISH PROFICIENT	—	2	—	—	—
ECONOMICALLY DISADVANTAGED	NO	172	75%	80%	76%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.
NO Graduation rate is less than the State Standard and the group's Progress Target.
— There were fewer than 30 students in the cohort.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	841	90%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	NO	53	79%	80%	80%
HISPANIC OR LATINO	YES	76	82%	80%	80%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	30	100%	80%	80%
WHITE	YES	675	91%	80%	80%
MULTIRACIAL	—	7	—	—	—
STUDENTS WITH DISABILITIES	NO	129†	64%†	80%	74%
LIMITED ENGLISH PROFICIENT	—	4	—	—	—
ECONOMICALLY DISADVANTAGED	YES	175	81%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.
NO Graduation rate is less than the State Standard and the group's Progress Target.
— There were fewer than 30 students in the cohort.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT		FIVE-YEAR GRADUATION-RATE TOTAL COHORT	
	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	844	89%	841	90%
NOT BLACK OR AFRICAN AMERICAN	754	89%	788	90%
NOT HISPANIC OR LATINO	768	89%	765	90%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	809	88%	811	89%
NOT WHITE	216	86%	166	85%
NOT MULTIRACIAL	834	89%	834	90%
GENERAL EDUCATION	741	93%	718	94%
ENGLISH PROFICIENT	843	89%	837	90%
NOT ECONOMICALLY DISADVANTAGED	673	92%	666	92%
MALE	404	87%	409	86%
FEMALE	441	90%	432	93%
MIGRANT	0	—	0	—
NOT MIGRANT	845	89%	841	90%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:



ARLINGTON CENTRAL SCHOOL DISTRICT
2018-2019 Educational Plan and Budget

Appendix J

S495 Reports

Equalized Total Assessed Value 1,393,739,896

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	49,717,800	3.57
13100	CO - GENERALLY	RPTL 406(1)	2	587,500	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	19	7,294,100	0.52
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,139,200	0.08
13800	SCHOOL DISTRICT	RPTL 408	1	11,000,000	0.79
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	300	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	1,640,200	0.12
14100	USA - GENERALLY	RPTL 400(1)	11	14,988,900	1.08
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,368,500	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	405,100	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	5,273,228	0.38
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	255,500	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	704,600	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,582,100	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	466,200	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	213	2,556,000	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	137	2,735,450	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	44	1,402,230	0.10
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	375,200	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	40	21,374,000	1.53
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	1,041,100	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	52	5,907,250	0.42
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	78,100	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	52	5,087,375	0.37
41834	ENHANCED STAR	RPTL 425	500	41,866,359	3.00
41854	BASIC STAR 1999-2000	RPTL 425	2,482	96,951,340	6.96
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	464,150	0.03
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	406,645	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	400,700	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	3,247,820	0.23

Equalized Total Assessed Value 1,393,739,896

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	26,380	0.00
Total Exemptions Exclusive of System Exemptions:			3,631	282,344,827	20.26
Total System Exemptions:			0	0	0.00
Totals:			3,631	282,344,827	20.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 260,275,137

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	261,400	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	6	275,100	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	343,600	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	49	588,000	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	380,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	344,245	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	377,781	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	878,700	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	143,450	0.06
41834	ENHANCED STAR	RPTL 425	81	6,782,600	2.61
41854	BASIC STAR 1999-2000	RPTL 425	483	18,537,540	7.12
Total Exemptions Exclusive of System Exemptions:			664	28,912,416	11.11
Total System Exemptions:			0	0	0.00
Totals:			664	28,912,416	11.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,233,880

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	36,000	0.50
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	22,212	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	218,813	3.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	273,339	3.78
41834	ENHANCED STAR	RPTL 425	2	164,746	2.28
41854	BASIC STAR 1999-2000	RPTL 425	3	113,187	1.56
Total Exemptions Exclusive of System Exemptions:			15	848,297	11.73
Total System Exemptions:			0	0	0.00
Totals:			15	848,297	11.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,004,915,440

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	11,726,900	0.58
13100	CO - GENERALLY	RPTL 406(1)	5	18,805,400	0.94
13500	TOWN - GENERALLY	RPTL 406(1)	43	12,040,129	0.60
13800	SCHOOL DISTRICT	RPTL 408	8	183,003,500	9.13
13850	BOCES	RPTL 408	3	673,500	0.03
14100	USA - GENERALLY	RPTL 400(1)	1	302,900	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,405,000	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	31,983,600	1.60
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	6	2,818,000	0.14
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	7,775,830	0.39
26050	AGRICULTURAL SOCIETY	RPTL 450	1	760,000	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,835,700	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	614,000	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,724,800	0.29
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	298	3,576,000	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	187	3,740,000	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	67	2,081,270	0.10
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	93,200	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	74	26,412,877	1.32
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	3,213,112	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	65	7,317,094	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	65	4,722,697	0.24
41834	ENHANCED STAR	RPTL 425	652	54,206,543	2.70
41854	BASIC STAR 1999-2000	RPTL 425	3,033	117,637,466	5.87
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	491,078	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	392,267	0.02

Equalized Total Assessed Value 2,004,915,440

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,336,044	0.07
Total Exemptions Exclusive of System Exemptions:			4,583	506,831,907	25.28
Total System Exemptions:			0	0	0.00
Totals:			4,583	506,831,907	25.28

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,532,162

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
14100	USA - GENERALLY	RPTL 400(1)	11	1,813,562	24.08
41854	BASIC STAR 1999-2000	RPTL 425	4	155,708	2.07
Total Exemptions Exclusive of System Exemptions:			15	1,969,270	26.14
Total System Exemptions:			0	0	0.00
Totals:			15	1,969,270	26.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 863,892,233

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	8,248,000	0.95
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,987,700	0.23
13800	SCHOOL DISTRICT	RPTL 408	3	6,639,200	0.77
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	5	183,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,503,000	0.64
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	438,000	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,892,600	0.57
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	24	10,652,900	1.23
26100	VETERANS ORGANIZATION	RPTL 452	4	235,300	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,560,100	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	60,700	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	130	1,560,000	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	116	2,318,600	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	40	1,199,589	0.14
41700	AGRICULTURAL BUILDING	RPTL 483	2	368,960	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	45	8,434,360	0.98
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	562,380	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,131,050	0.25
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	428,865	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	283,300	0.03
41834	ENHANCED STAR	RPTL 425	306	26,173,190	3.03
41854	BASIC STAR 1999-2000	RPTL 425	1,409	58,725,990	6.80
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	40,250	0.00
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	439,850	0.05
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	5	1,098,960	0.13

Equalized Total Assessed Value 863,892,233

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,051,280	0.12
Total Exemptions Exclusive of System Exemptions:			2,172	145,217,124	16.81
Total System Exemptions:			0	0	0.00
Totals:			2,172	145,217,124	16.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,427,978,184

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	47,713,500	3.34
13100	CO - GENERALLY	RPTL 406(1)	3	5,335,000	0.37
13500	TOWN - GENERALLY	RPTL 406(1)	30	16,355,300	1.15
13800	SCHOOL DISTRICT	RPTL 408	4	13,955,500	0.98
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	5,089,500	0.36
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	3,465,000	0.24
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	237,500	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	24,061,500	1.69
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	61	219,450,800	15.37
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	9,965,000	0.70
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,449,500	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,244,000	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	553,000	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	2,050,500	0.14
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,500,000	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	196	2,337,975	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	131	2,604,438	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	51	1,434,775	0.10
41400	CLERGY	RPTL 460	2	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	502,870	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	311,710	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	58	4,274,826	0.30
41804	PERSONS AGE 65 OR OVER	RPTL 467	75	4,907,198	0.34
41834	ENHANCED STAR	RPTL 425	477	38,376,733	2.69
41854	BASIC STAR 1999-2000	RPTL 425	1,936	75,383,163	5.28
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	373,250	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	827,000	0.06
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	486,000	0.03

Equalized Total Assessed Value 1,427,978,184

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	43	215,000	0.02
Total Exemptions Exclusive of System Exemptions:			3,133	484,463,538	33.93
Total System Exemptions:			0	0	0.00
Totals:			3,133	484,463,538	33.93

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 368,523,401

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	13	10,044,000	2.73
13800	SCHOOL DISTRICT	RPTL 408	2	70,000,000	18.99
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	573,000	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,550,000	0.42
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	859,900	0.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	850,000	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	413,800	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	50	600,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	860,000	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	144,955	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	2	681,344	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	25	7,108,538	1.93
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	1,767,014	0.48
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	1,630,995	0.44
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	1,130,535	0.31
41834	ENHANCED STAR	RPTL 425	107	8,925,000	2.42
41854	BASIC STAR 1999-2000	RPTL 425	498	19,113,240	5.19
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	214,550	0.06
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	95,320	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	3	620,400	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	3,721,520	1.01
Total Exemptions Exclusive of System Exemptions:			806	130,904,111	35.52
Total System Exemptions:			0	0	0.00
Totals:			806	130,904,111	35.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 52,801,883

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	160,000	0.30
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	72,000	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	120,000	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	977,650	1.85
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	120,465	0.23
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	171,815	0.33
41834	ENHANCED STAR	RPTL 425	19	1,592,010	3.02
41854	BASIC STAR 1999-2000	RPTL 425	86	3,300,680	6.25
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	265,200	0.50
Total Exemptions Exclusive of System Exemptions:			136	6,819,820	12.92
Total System Exemptions:			0	0	0.00
Totals:			136	6,819,820	12.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 6,386,892,216

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	28	117,667,600	1.84
13100	CO - GENERALLY	RPTL 406(1)	10	24,727,900	0.39
13500	TOWN - GENERALLY	RPTL 406(1)	124	48,156,329	0.75
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,139,200	0.02
13800	SCHOOL DISTRICT	RPTL 408	18	284,598,200	4.46
13850	BOCES	RPTL 408	3	673,500	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	5,089,800	0.08
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	11	1,823,200	0.03
14100	USA - GENERALLY	RPTL 400(1)	23	17,105,362	0.27
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	3,465,000	0.05
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,368,500	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	8	2,620,600	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	41	68,714,928	1.08
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	68	222,706,800	3.49
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	255,500	0.00
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	9,965,000	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	24	15,682,430	0.25
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	11,896,900	0.19
26050	AGRICULTURAL SOCIETY	RPTL 450	1	760,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	5	788,300	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	8,827,900	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	27	3,605,200	0.06
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,500,000	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,724,800	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	945	11,325,975	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	640	12,778,488	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	221	6,669,276	0.10
41400	CLERGY	RPTL 460	5	7,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	1,518,704	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	201	65,406,889	1.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	25	7,168,655	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	219	22,139,915	0.35

Equalized Total Assessed Value 6,386,892,216

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41804	PERSONS AGE 65 OR OVER	RPTL 467	162	11,531,310	0.18
41806	PERSONS AGE 65 OR OVER	RPTL 467	58	5,542,490	0.09
41834	ENHANCED STAR	RPTL 425	2,144	178,087,181	2.79
41854	BASIC STAR 1999-2000	RPTL 425	9,934	389,918,314	6.10
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,210,028	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	15	860,837	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	15	1,266,850	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	406,645	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	10	2,120,060	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	29	9,356,664	0.15
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	26,380	0.00
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	486,000	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	50	480,200	0.01
Total Exemptions Exclusive of System Exemptions:			15,155	1,588,311,310	24.87
Total System Exemptions:			0	0	0.00
Totals:			15,155	1,588,311,310	24.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____