



# **ARLINGTON CENTRAL SCHOOL DISTRICT**

## **2022-2023 EDUCATIONAL PLAN**

### **AND BUDGET**

# **Vote Date: May 17, 2022**

Submitted by:

Dr. David Moyer  
*Superintendent of Schools*

Kevin M. Sheldon  
*Assistant Superintendent for Business*

Budget Increase:	3.00%
Proposed Tax Levy Increase:	1.95%
Tax Levy Cap:	2.99%

### **Mission Statement**

**Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.**

# **Arlington Central School District**

LaGrangeville, NY 12540

## **BOARD OF EDUCATION**

Peter Bodnar, President  
Mark Tornatore, Vice President  
Kelly Cahill Chenski  
Linda Gaines, Ed.D.  
Dave Goddard  
Edward L. McCormick  
Larry Jeannotte, Ed.D.  
Mary Anne Meaden  
Marion Quinn

## **SUPERINTENDENT OF SCHOOLS**

Dr. David Moyer

### **CENTRAL OFFICE:**

Daisy Rodriguez, Ed. D.	Assistant Superintendent for Curriculum & Instruction
Jill Post	Assistant Superintendent for Pupil Personnel Services
Paul Finch	Assistant Superintendent for Human Resources
Kevin Sheldon	Assistant Superintendent for Business
Melissa Erlebacher	Chief Communications and Community Engagement Officer
Michael Kealy	Executive Director of Technology

### **PRINCIPALS:**

John Orcutt	Arlington High School
Todd Richard	Interim LaGrange Middle School
Lisa Roloson	Interim Union Vale Middle School
Sheri Primeaux	Arthur S. May School
Matthew Latvis	Beekman Elementary School
Stacey Thames	Joseph D'Aquanni-West Road Intermediate School
Kelly Murray	Noxon Road Elementary School
Jessica Wheeler	Overlook Primary School
Richard Sutton	Titusville Intermediate School
Cara Conrad	Traver Road Primary School
Claudine Khare	Vail Farm Elementary School

### **DISTRICT DIRECTORS:**

Michelle Bahn	Supervisor of Special Education
Dana Brown	Director of English Language Arts, Social Studies and Library Media Services
Robert Carroll	Director of Data Processing Services
Michael Cring	Director of Interscholastic Athletics
Peggy Fitzgerald	Supervisor of Special Education
Dawn Galente	Director of Math, Science and Engineering
Mark Hicks	Food Service Director
Ellen Marble	Director of Fiscal Operations
Ellen McDonnell	Director of Innovative Technology
Daniel McNamara	Director of Transportation
Hilary Roberto	Supervisor of Human Resources
Vanessa Weeks	Director of Special Education
John Wilson	Director of School Facilities and Operations
Maria Wrobel	Supervisor of Special Education

# ARLINGTON CENTRAL SCHOOL DISTRICT

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# ARLINGTON CENTRAL SCHOOL DISTRICT

**Dr. David Moyer, Superintendent of Schools**

144 Todd Hill Road • LaGrangeville, NY 12540

Phone 845-486-4460 • Fax 845-350-4087

April 28, 2022

Dear Arlington Families,

Each school year presents its own unique set of challenges, and that certainly held true for the 2021-22 school year. I am proud of the way our community and employees banded together to meet these challenges. The pandemic affected everyone differently, but it certainly touched all members of the Arlington family. In addition to the unfinished learning impacting many of our students, the District saw an increase in the number of students experiencing various types of anxiety and adjustment issues.

In July, the Board of Education adopted four priority areas to guide District decision-making: Academic Growth and Success; Wellness and Belonging; Communication, Community Engagement, and Partnerships; and Fiscal and Operational Management. Professional learning, resource allocation, and staffing decisions were predicated upon the Board priorities, and the 2022-23 budget is developed to continue to support the Board priorities.

The primary instructional focus of the 2022-23 Educational Plan and Budget is to support personalized learning, early literacy, wellness and belonging, and acceleration of learning for all students. The District has a significant number of facility needs and some of those are scheduled to be addressed in this year's budget. An extensive community engagement effort will launch this fall and will be designed to collect community feedback and input on future priorities for its instructional program and a master facilities plan to support the community's learning priorities.

For the 11th consecutive year, the Board of Education has adopted a budget that is below our allowable tax levy cap. The proposed 2022/2023 Educational Plan and Budget is \$240,591,000, a 3.00% increase from the current school year. The tax levy increase is 1.95%, which is below our allowable 2.99% tax cap. See page 4 for the highlights of programs and services maintained or expanded in the educational plan.

A complete copy of the 2022-23 Educational Plan and Budget is available online and at all of our schools. For more information, call 845-486-4460 or visit the District website at [www.arlingtonschools.org](http://www.arlingtonschools.org). Please, remember to vote on May 17.

Sincerely,

Dr. Dave Moyer  
Superintendent of Schools

Peter Bodnar  
Board of Education President

***Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community and lead passionate, purposeful lives.***

**ARLINGTON CENTRAL SCHOOL DISTRICT**  
**2022-2023 Educational Plan and Budget**

	<b>2021-22</b>	<b>2022-23</b>	<b>Dollar Difference</b>	<b>Percent Increase</b>
Operational Budget	\$218,553,931	\$225,135,708	\$6,581,777	3.01%
Debt Service Budget	\$15,028,069	\$15,455,292	\$427,223	2.84%
<b>Proposed Budget</b>	<b>\$233,582,000</b>	<b>\$240,591,000</b>	<b>\$7,009,000</b>	<b>3.00%</b>
State Aid	\$71,065,440	\$76,828,406	\$5,762,966	8.11%
Other Revenue	\$6,224,823	\$6,060,901	-\$163,922	-2.63%
Assigned Fund Balance	\$7,403,000	\$7,193,000	-\$210,000	-2.84%
Reserve for Tax Reduction	\$0	\$210,000	\$210,000	N/A
Interfund Transfer	\$1,468,449	\$0	-\$1,468,449	-100.00%
Property Tax	\$147,420,288	\$150,298,693	\$2,878,405	1.95%
<b>Total Revenue</b>	<b>\$233,582,000</b>	<b>\$240,591,000</b>	<b>\$7,009,000</b>	<b>3.00%</b>

1. What does the 2022-23 Educational Plan and Budget Support?

1.1 Educational

Strategic Plan – OUR MISSION is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

1.2 Financial and Operational

- Tax levy cap is 2.99%
- Tax levy proposed is 1.95%
- Tax levy lower than cap for eleventh year in a row
- Proposition #1 – Budget in the amount of \$240,591,000
- Proposition #2 – New Buses/Maintenance Vehicles \$1,952,000
- Proposition #3 – Building Maintenance \$21,565,000

2. What were the financial planning goals that served as budget development parameters?

- Maintain academic and extra-curricular programs that support the District's Mission
- Provide a healthy and safe environment that is conducive to learning
- Options for cost savings should include consideration of efficiencies, service reductions, and personnel cost savings
- Ensure that budgetary decisions comply with all federal, state and local laws and policies.

3. What were the financial planning parameters used in building the budget?

2022-23 State Aid	\$76,828,406
Miscellaneous Revenues	\$6,060,901
Assigned Fund Balance	\$7,193,000
Reserve for Tax Reduction	\$210,000
TRS Rate	10.29%
ERS Rate	10.98%
Health Insurance Rate	5.1%

# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2022-2023 Educational Plan and Budget

### *Key Budget Terms*

#### **School District Budgets: Glossary of Terms**

Below are a few definitions to help you understand the school budget process in New York State.

**Bond:** Money borrowed to pay for school district expenditure. The money is often used for capital expenditures, such as the purchase of buses or the construction or renovation of a building. The goal in borrowing is to spread the cost out over a period of years, lessening the cost to taxpayers in any one year. By definition, a bond is a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

**Budget:** A plan of financial operation expressing the estimates of proposed expenditures for a fiscal year and the proposed means of financing them.

**Budget calendar:** The schedule of key dates that the board of education and administrators follow in the preparation, adoption and administration of the budget.

**Capital outlay:** An expenditure that is generally more than \$20,000 and results in the ownership of assets intended for continued use over long periods of time. These can include new buildings or building renovations and additions; new school buses; as well as new equipment (e.g. desks, computers, etc.) and library books purchased for a new or expanded school building.

**Consumer Price Index (CPI):** An index of prices used to measure the change in the cost of basic goods and services in comparison with a fixed base period. It is also called the cost-of-living index. However, the CPI does not take into account many of the items that cause school district budgets to rise, such as the increasing cost of health insurance, liability insurance and retirement contributions.

**Employee benefits:** Amounts paid by the district on behalf of employees. These amounts are not included in the gross salary. They are fringe benefits, and while not paid directly to employees, are parts of the cost of operating the school district. Employee benefits include the district's cost for health insurance, dental insurance, life and disability insurance, Medicare, retirement, social security and tuition reimbursement.

**Expenditure:** Payment of cash or transfer of property or services for the purpose of acquiring an asset or service.

**Fiscal Year:** A fiscal year is the accounting period on which a budget is based. The New York State fiscal year runs from April 1 through March 31. The fiscal year for all New York counties and towns and for most cities is the calendar year. School districts in the State operate on a July 1 through June 30th fiscal year.

**Fund Balance:** A fund balance is created when the school district has money left over at the end of its fiscal year from either under spending the budget or taking in additional revenue. Part of the fund balance (called the assigned fund balance) may be applied as revenues to the district's following year budget. A portion (called the unassigned fund balance)—up to four percent of the total budget—may also be set aside to pay for emergencies or other unforeseen expenses.

**Fundamental Operating Budget (FOB):** The total amount of money required to pay for current-year programs, staffing and services at next year's prices ~ i.e., what the next year's budget would be if the current year's budget were simply "rolled over."

## **ARLINGTON CENTRAL SCHOOL DISTRICT**

### **2022-2023 Educational Plan and Budget**

**Property Tax Cap:** The Property Tax Levy Cap was established under Chapter 97 of the Laws of 2011. It establishes a tax levy limit on all public municipalities and school districts (except the big five cities).

**Revenue:** Sources of income financing the operation of the school district, including property taxes and State Aid, grants and other non-tax sources.

**Salary:** The total amount paid to an individual, before deductions, for services rendered while on the payroll of the district.

**Tax base:** Assessed value of local real estate that a school district may tax for yearly operational monies.

**Tax levy:** Total sum to be raised by the school district after subtracting out all other revenues including State Aid. The tax levy is used to determine the tax rate for property owners in each of the cities, towns or villages that make up a school district.

**Tax rate:** The amount of tax paid for each \$1,000 of assessed value of property. In districts that cover just one municipality, the tax rate is figured simply by dividing the total assessed property value by 1,000 and then dividing that again into the tax levy (the amount of money to be raised locally). In districts that include more than one municipality, the formula for figuring the tax rate is more complicated. It involves assigning a share of the total tax levy to each municipality and applying equalization rates to take into account different assessment practices.

**STAR:** The New York State School Tax Relief (STAR) program. This program is CLOSED to new applicants. If you are a new applicant, you may receive the same benefit in the form of a check under STAR Credit Program. The following web address will take you to the NYS Department of Taxation and Finance registration website: <https://www.tax.ny.gov/pit/property/star/>

If you have an existing STAR exemption, you may need to reapply with your assessor for one of the following reasons:

- You are receiving the Enhanced STAR exemption and have not enrolled in the Income Verification Program.
- You are receiving the BASIC STAR exemption and wish to apply for the ENHANCED STAR exemption. See the eligibility web address below to learn if you qualify for the ENHANCED benefit.
- You are seeking to restore a STAR exemption that you received during the 2015-16 school year but that was subsequently discontinued due to failure to meet the income standard.
- You continue to own property but have filed a new deed due to: marriage, divorce, surrender of interest by a co-owner, survivorship, trusts, or life estates.

<https://www.tax.ny.gov/pit/property/star/eligibility.htm>

**Supplies:** Consumable materials used in the operation of the school district including food, textbooks, paper, pencils, office supplies, custodial supplies, material used in maintenance activities and computer software.

## ARLINGTON CENTRAL SCHOOL DISTRICT

### 2022-2023 Educational Plan and Budget

**Support services:** The personnel, activities, and programs that enhance instruction. These include attendance, guidance, and health programs; library personnel and services; special education services; professional development programs; transportation; administration; buildings and grounds operations; and security.

**Three-part budget:** School districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget. A further definition of the three components is as follows:

*Administrative Budget Component:* These expenditures include office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

*Capital Budget Component:* This covers all school bus purchases, debt service on buildings, and leasing expenditures; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

*Program Budget Component:* This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; instructional costs such as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.





# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2022-2023 Educational Plan and Budget

### **Budget Detail**

## GENERAL SUPPORT

These categories detail the expenses for the Board of Education, Central Administration, Finance and all functions covering Operations, Maintenance and Strategic Planning. They are expenses that are exclusive of the classroom and inclusive of the actual operational costs of the District.

### Board of Education

The nine member Board of Education is elected by the community. The Board is the policy making body of the School District and operates according to guidelines set forth in federal laws and regulations, state laws and regulations including the rules of the State Board of Regents, regulations and decisions of the commissioner of education. Expenses for the Board include materials and supplies for operating Board of Education meetings, the Annual District Meeting, and public votes. Costs for legal advertisements, attendance and travel to conferences as well as the salary for the District Clerk and election workers' salaries are also accounted for here.

<u>Account</u>	<u>Description</u>	<u>2020-21</u> <u>Expenditures</u>	<u>2021-22</u> <u>Budget</u>	<u>2022-23</u> <u>Budget</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
A 1010.424-00-0000	BOARD OF ED CONFERENCE TRAVEL	5,595.00	10,000	10,000	0	0.00%
A 1010.436-00-0000	BOARD OF ED OTHER EXPENSE	4,596.63	10,000	10,000	0	0.00%
A 1010.438-00-0000	BOARD OF ED POSTAGE	0.00	100	100	0	0.00%
A 1010.450-00-0000	BOARD OF ED MATERIALS AND SUPPLIES	43.88	700	700	0	0.00%
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>10,235.51</b>	<b>20,800</b>	<b>20,800</b>	0	0.00%
A 1040.160-00-0000	DISTRICT CLK NONINST SALARY	33,577.00	34,872	35,918	1,046	3.00%
A 1040.442-00-0000	DISTRICT CLK TRAVEL IN DISTRICT	1,087.91	600	600	0	0.00%
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>34,664.91</b>	<b>35,472</b>	<b>36,518</b>	1,046	2.95%
A 1060.160-00-0000	DISTRICT MTG NONINST SALARY	10,182.77	12,000	12,000	0	0.00%
A 1060.420-00-0000	DISTRICT MTG ADVERTISING	0.00	2,000	2,000	0	0.00%
A 1060.436-00-0000	DISTRICT MTG OTHER EXPENSE	1,049.16	4,000	4,000	0	0.00%
A 1060.450-00-0000	DISTRICT MTG MATERIALS AND SUPPLIES	8,711.50	12,000	12,000	0	0.00%
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>19,943.43</b>	<b>30,000</b>	<b>30,000</b>	0	0.00%
<b>10</b>	<b>**</b>	<b>64,843.85</b>	<b>86,272</b>	<b>87,318</b>	1,046	1.21%

### Central Office

Central Office expenses account for all anticipated salary, supply, contractual and other services for the Office of the Superintendent. The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education and instructional leader responsible for carrying out the Board's goals and policies.

A 1240.150-00-0000	CS ADMIN INST SALARY	341,915.16	240,000	257,500	17,500	7.29%
A 1240.160-00-0000	CS ADMIN NONINST SALARY	114,447.00	119,777	123,371	3,594	3.00%
A 1240.165-00-0000	CS ADMIN O/T NONINST SAL	477.36	0	0	0	#DIV/0!
A 1240.424-00-0000	CS ADMIN CONFERENCE TRAVEL	0.00	2,000	2,000	0	0.00%
A 1240.436-00-0000	CS ADMIN OTHER EXPENSE	26,030.21	25,000	25,000	0	0.00%

A 1240.438-00-0000	CS ADMIN POSTAGE	1,000.06	2,000	2,000	0	0.00%
A 1240.442-00-0000	CS ADMIN TRAVEL IN DISTRICT	0.00	5,400	5,400	0	0.00%
A 1240.450-00-0000	CS ADMIN MATERIALS AND SUPPLIES	1,807.80	3,600	3,600	0	0.00%
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>485,677.59</b>	<b>397,777</b>	<b>418,871</b>	21,094	5.30%
<b>12</b>	<b>**</b>	<b>485,677.59</b>	<b>397,777</b>	<b>418,871</b>	21,094	5.30%

### Finance and Operations

Expenses for the Assistant Superintendent for Business, the Business Administrator and support staff are reported here. Included here are expenses for District External Auditor, District Internal Auditor, Internal Claims Auditor, Bonding Insurances, Treasurer, Accounts Payable and Payroll.

A 1310.150-00-0000	BSN ADMIN INST SALARY	189,575.00	188,134	198,936	10,802	5.74%
A 1310.160-00-0000	BSN ADMIN NONINST SALARY	430,677.99	498,883	584,284	85,401	17.12%
A 1310.164-00-0000	BSN ADMIN SALARY/HOURLY	20,562.96	30,400	30,400	0	0.00%
A 1310.165-00-0000	BSN ADMIN O/T NONINST SAL	5,755.58	7,900	7,900	0	0.00%
A 1310.420-00-0000	BSN ADMIN ADVERTISING	1,530.54	1,000	1,000	0	0.00%
A 1310.424-00-0000	BSN ADMIN CONFERENCE TRAVEL	338.00	4,000	4,000	0	0.00%
A 1310.438-00-0000	BSN ADMIN POSTAGE	16,224.89	15,000	17,500	2,500	16.67%
A 1310.439-00-0000	BSN ADMIN PROF & TECH SERV (INCL FEES)	43,227.88	32,000	32,000	0	0.00%
A 1310.442-00-0000	BSN ADMIN TRAVEL IN DISTRICT	241.08	1,800	1,800	0	0.00%
A 1310.450-00-0000	BSN ADMIN MATERIALS AND SUPPLIES	7,648.60	9,000	9,000	0	0.00%
A 1310.490-00-0000	BUSINESS SERVICES FROM BOCES	188,472.72	200,000	200,000	0	0.00%
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>904,255.24</b>	<b>988,117</b>	<b>1,086,820</b>	98,703	9.99%
A 1320.439-00-0000	AUDITING PROFESSIONAL & TECH SERV	118,384.25	135,000	135,000	0	0.00%
<b>1320</b>	<b>AUDITING *</b>	<b>118,384.25</b>	<b>135,000</b>	<b>135,000</b>	0	0.00%
A 1325.160-00-0000	TREASURER NONINST SALARY	97,637.00	93,400	98,070	4,670	5.00%
A 1325.436-00-0000	TREASURER OTHER EXPENSE	0.00	200	200	0	0.00%
A 1325.442-00-0000	TREASURER TRAVEL IN DISTRICT	0.00	500	500	0	0.00%
<b>1325</b>	<b>TREASURER *</b>	<b>97,637.00</b>	<b>94,100</b>	<b>98,770</b>	4,670	4.96%
A 1330.160-00-0000	TAX COLLECTOR NONINST SALARY	21,642.00	23,325	22,523	-802	-3.44%
A 1330.164-00-0000	TAX COLLECTOR SALARY/HOURLY	4,389.67	4,728	6,530	1,802	38.11%
A 1330.420-00-0000	TAX COLLECTOR ADVERTISING	270.78	400	400	0	0.00%
A 1330.438-00-0000	TAX COLLECTOR POSTAGE	11,573.40	15,000	11,000	-4,000	-26.67%
A 1330.439-00-0000	TAX COLLECTOR PROFESSIONAL & TECH SERV	15,460.38	15,000	17,500	2,500	16.67%
A 1330.442-00-0000	TAX COLLECTOR TRAVEL IN DISTRICT	390.00	500	1,000	500	100.00%
A 1330.450-00-0000	TAX COLLECTOR MATERIALS/ SUPPLIES	1,032.87	1,500	1,500	0	0.00%
<b>1330</b>	<b>TAX COLLECTOR *</b>	<b>54,759.10</b>	<b>60,453</b>	<b>60,453</b>	0	0.00%
A 1345.160-00-0000	PURCHASING NONINST SALARY	253,277.00	260,705	273,740	13,035	5.00%
A 1345.164-00-0000	PURCHASING NONINST SALARY/HOURLY	57.78	0	0	0	#DIV/0!

A 1345.165-00-0000	PURCHASING O/T NONINST SALARY	866.68	0	0	0	#DIV/0!
<b>1345</b>	<b>PURCHASING *</b>	<b>254,201.46</b>	<b>260,705</b>	<b>273,740</b>	13,035	5.00%
A 1380.444-00-0000	FISCAL AGENT FEE EXPENSE	14,198.49	27,000	27,000	0	0.00%
<b>1380</b>	<b>FISCAL AGENT FEE *</b>	<b>14,198.49</b>	<b>27,000</b>	<b>27,000</b>	0	0.00%
<b>13</b>	<b>**</b>	<b>1,443,435.54</b>	<b>1,565,375</b>	<b>1,681,783</b>	116,408	7.44%
A 1420.439-00-0000	LEGAL SERVICES/SCHOOL ATTN	375,507.86	310,000	310,000	0	0.00%
<b>1420</b>	<b>LEGAL *</b>	<b>375,507.86</b>	<b>310,000</b>	<b>310,000</b>	0	0.00%

#### Human Resources, Personnel and Public Information

The personnel and public information codes are operated by the Superintendent and Director of Human Resources. Allocations include expenses for clerical support, public relations, BOCES recruitment services, advertisements for job postings and office material and supplies. District legal counsel accounted for under 1420.

A 1430.150-00-0000	PERSONNEL INST SALARY	423,295.94	336,933	345,870	8,937	2.65%
A 1430.160-00-0000	PERSONNEL NONINST SALARY	223,068.22	212,551	209,836	-2,715	-1.28%
A 1430.165-00-0000	PERSONNEL O/T NONINST SAL	1,468.22	10,000	10,000	0	0.00%
A 1430.420-00-0000	PERSONNEL ADVERTISING	9,836.00	11,000	11,000	0	0.00%
A 1430.424-00-0000	PERSONNEL CONFERENCE TRAVEL	0.00	6,000	6,000	0	0.00%
A 1430.436-00-0000	PERSONNEL OTHER EXPENSE	88.50	3,000	3,000	0	0.00%
A 1430.438-00-0000	PERSONNEL POSTAGE	976.39	1,500	1,500	0	0.00%
A 1430.439-00-0000	PERSONNEL PROFESSIONAL & TECH SERV	7,930.00	10,000	10,000	0	0.00%
A 1430.442-00-0000	PERSONNEL TRAVEL IN DISTRICT	104.77	3,000	3,000	0	0.00%
A 1430.450-00-0000	PERSONNEL MATERIALS AND SUPPLIES	2,216.01	6,000	6,000	0	0.00%
A 1430.490-00-0000	PERSONNEL SERVICES FROM BOCES	219,109.01	250,000	250,000	0	0.00%
<b>1430</b>	<b>PERSONNEL *</b>	<b>888,093.06</b>	<b>849,984</b>	<b>856,206</b>	6,222	0.73%
A 1460.160-00-0000	RECORDS MANAGEMENT NONINST SALARY	1,000.00	1,000	1,000	0	0.00%
A 1460.439-00-0000	RECORDS MANAGEMENT PROF/TECH SER	0.00	2,000	2,000	0	0.00%
<b>1460</b>	<b>RECORDS MANAGEMENT OFFICER *</b>	<b>1,000.00</b>	<b>3,000</b>	<b>3,000</b>	0	0.00%
A 1480.160-00-0000	SALARY PUBLIC INFORMATION	83,047.00	84,708	115,250	30,542	36.06%
A 1480.424-00-0000	PUB INFO CONFERENCE TRAVEL	0.00	0	3,500	3,500	#DIV/0!
A 1480.438-00-0000	PUB INFO POSTAGE	1,707.24	8,000	8,000	0	0.00%
A 1480.439-00-0000	PUB INFO PROFESSIONAL & TECH SERV	15,485.00	16,000	16,000	0	0.00%
A 1480.450-00-0000	PUB INFO MATERIALS AND SUPPLIES	0.00	250	250	0	0.00%
A 1480.490-00-0000	PUB INFO SERVICES FROM BOCES	28,850.00	82,000	82,000	0	0.00%
<b>1480</b>	<b>PUBLIC INFORMATION &amp; SERVICES *</b>	<b>129,089.24</b>	<b>190,958</b>	<b>225,000</b>	34,042	17.83%
<b>14</b>	<b>**</b>	<b>1,393,690.16</b>	<b>1,353,942</b>	<b>1,394,206</b>	40,264	2.97%

### Central Office

**Central Office expenses account for all anticipated salary, supply, contractual and other services for the Office of the Superintendent. The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education and instructional leader responsible for carrying out the Board's goals and policies.**

A 1620.160-30-0000	OPER PLNT NONINST SALARY	3,097,847.74	3,272,446	3,337,895	65,449	2.00%
A 1620.164-30-0000	OPER PLNT SALARY/HOURLY	583,063.35	469,200	478,584	9,384	2.00%
A 1620.165-30-0000	OPER PLNT O/T NONINST SAL	142,952.42	250,000	250,000	0	0.00%
A 1620.166-30-0000	OPER PLNT SUMMER WORKER	31,780.38	120,000	120,000	0	0.00%
A 1620.200-30-0000	OPER PLNT EQUIPMENT	2,500.00	0	8,000	8,000	#DIV/0!
A 1620.422-30-0000	OPER PLNT CARTAGE	111,092.55	182,070	182,070	0	0.00%
A 1620.424-30-0000	OPER PLNT CONFERENCE TRAVEL	0.00	10,000	5,000	-5,000	-50.00%
A 1620.425-30-0000	OPER PLNT ELECTRIC	618,890.81	865,840	865,840	0	0.00%
A 1620.426-30-0000	OPER PLNT EQUIPMENT RENTAL	34,701.30	46,132	46,132	0	0.00%
A 1620.427-30-0000	OPER PLNT EXTERMINATION	9,161.00	25,500	25,500	0	0.00%
A 1620.430-30-0000	OPER PLNT FUEL OIL	252,243.97	350,000	350,000	0	0.00%
A 1620.431-30-0000	OPER PLNT GAS	360,570.99	574,000	574,000	0	0.00%
A 1620.432-30-0000	OPER PLNT LAUNDRY DRY CLEANING	13,976.40	22,440	22,440	0	0.00%
A 1620.436-30-0000	OPER PLNT OTHER EXPENSE	14,740.44	19,500	19,500	0	0.00%
A 1620.438-30-0000	OPER PLNT POSTAGE	1,696.55	2,040	2,040	0	0.00%
A 1620.439-30-0000	OPER PLNT PROFESSIONAL & TECH SERV	241,167.23	282,500	312,500	30,000	10.62%
A 1620.440-30-0000	OPER PLNT RENTAL OF BUILDINGS	24,566.27	37,100	10,000	-27,100	-73.05%
A 1620.441-30-0000	OPER PLNT TELEPHONE	38,936.73	66,300	66,300	0	0.00%
A 1620.442-30-0000	OPER PLNT TRAVEL IN DISTRICT	554.06	1,000	1,000	0	0.00%
A 1620.443-30-0000	OPER PLNT WATER	43,028.69	130,000	130,000	0	0.00%
A 1620.452-30-0000	OPER PLNT CLEANING SUPPLIES	257,721.34	234,090	271,630	37,540	16.04%
A 1620.453-30-0000	OPER PLNT GAS & OIL	36,372.81	125,000	25,000	-100,000	-80.00%
A 1620.490-30-0000	OPER PLNT SERVICES FROM BOCES	398,387.71	450,000	450,000	0	0.00%
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>6,315,952.74</b>	<b>7,535,158</b>	<b>7,553,431</b>	<b>18,273</b>	<b>0.24%</b>
A 1621.160-30-0000	MAINT PLT NONINST SALARY	1,451,778.29	1,719,000	1,753,380	34,380	2.00%
A 1621.162-30-0000	MAINT PLT NONINST CLERICAL	169,837.00	181,221	190,283	9,062	5.00%
A 1621.165-30-0000	MAINT PLT O/T NONINST SAL	49,711.27	250,000	250,000	0	0.00%
A 1621.167-30-0000	MAINT PLT NONINST ADMIN	553,237.70	655,088	682,900	27,812	4.25%
A 1621.200-30-0000	MAINT PLT EQUIPMENT	3,214.98	25,000	33,000	8,000	32.00%
A 1621.434-30-0000	MAINT PLT MAINTENANCE REPAIRS	405,186.53	486,000	486,000	0	0.00%
A 1621.450-00-ESSR	MAINT PLT MATERIALS AND SUPPLIES - ESSR	769,533.00	0	0	0	#DIV/0!
A 1621.450-00-GEER	MAINT PLT MATERIALS AND SUPPLIES - GEER	130,422.00	0	0	0	#DIV/0!
A 1621.450-30-0000	MAINT PLT MATERIALS AND SUPPLIES	3,509.39	8,000	8,000	0	0.00%
A 1621.450-50-ESSR	MAINT PLT MATERIALS AND SUPPLIES - ESSR N	298.90	0	0	0	#DIV/0!

A 1621.454-30-0000	MAINT PLT MAINTENANCE SUPPLIES	617,931.99	557,000	657,000	100,000	17.95%
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>4,154,661.05</b>	<b>3,881,309</b>	<b>4,060,563</b>	179,254	4.62%
A 1622.164-30-0000	SECURITY SALARY/HOURLY	592,745.96	663,000	669,000	6,000	0.90%
A 1622.439-30-0000	SECURITY PROFESSIONAL & TECH SERV	527,975.14	720,000	727,000	7,000	0.97%
A 1622.450-30-0000	SECURITY MATERIALS AND SUPPLIES		8,000	50,000	42,000	525.00%
<b>1622</b>	<b>SECURITY OF PLANT *</b>	<b>1,120,721.10</b>	<b>1,391,000</b>	<b>1,446,000</b>	55,000	3.95%
A 1670.160-00-0000	CNTL PRINT NONINST SALARY	61,947.28	61,828	0	-61,828	-100.00%
A 1670.165-00-0000	CNTL PRINT O/T NONINST SAL		2,750	0	-2,750	-100.00%
A 1670.439-00-0000	CNTL PRINT PROFESSIONAL & TECH SER		9,723	0	-9,723	-100.00%
A 1670.450-00-0000	CNTL PRINT MATERIALS AND SUPPLIES	2,094.60	17,808	0	-17,808	-100.00%
A 1670.490-00-0000	CNTL PRINT SERVICES FROM BOCES	22,900.00	25,000	85,000	60,000	240.00%
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING *</b>	<b>86,941.88</b>	<b>117,109</b>	<b>85,000</b>	-32,109	-27.42%
A 1680.490-00-0000	CNTL DATA SERVICES FROM BOCES	84,684.03	91,000	91,000	0	0.00%
<b>1680</b>	<b>CENTRAL DATA PROCESSING *</b>	<b>84,684.03</b>	<b>91,000</b>	<b>91,000</b>	0	0.00%
<b>16</b>	<b>**</b>	<b>11,762,960.80</b>	<b>13,015,576</b>	<b>13,235,994</b>	220,418	1.69%

These categories detail the expenses for general liability insurance, property damage, student accident insurance and school board legal liability; memberships in Dutchess County School Boards Association, Mid Hudson School Study Association, NYSSBA, and the National School Boards Association; water and sewer assessments from the Towns of Poughkeepsie and LaGrange.

A 1910.433-00-0000	UNALLOCATED INSURANCE	767,843.52	820,000	930,000	110,000	13.41%
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>767,843.52</b>	<b>820,000</b>	<b>930,000</b>	110,000	13.41%
A 1920.435-00-0000	SCHOOL ASSOC DUES	19,201.00	25,000	25,000	0	0.00%
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES *</b>	<b>19,201.00</b>	<b>25,000</b>	<b>25,000</b>	0	0.00%
A 1930.436-00-0000	JUDGMENT & CLAIMS	40,000.00	0	0	0	#DIV/0!
<b>1930</b>	<b>JUDGMENTS &amp; CLAIMS *</b>	<b>40,000.00</b>	<b>0</b>	<b>0</b>	0	#DIV/0!
A 1950.436-00-0000	ASSESSMENTS OTHER EXPENSE	9,058.52	20,000	20,000	0	0.00%
<b>1950</b>	<b>ASSESS ON SCHOOL PROPERTY *</b>	<b>9,058.52</b>	<b>20,000</b>	<b>20,000</b>	0	0.00%
A 1964.436-00-0000	REFUND REAL PROP TAXES	60,358.00	250,000	250,000	0	0.00%
<b>1964</b>	<b>REFUND ON REAL PROP TAXES *</b>	<b>60,358.00</b>	<b>250,000</b>	<b>250,000</b>	0	0.00%
A 1981.490-00-0000	BOCES ADMINISTRATIVE	976,043.00	1,015,085	1,055,689	40,604	4.00%
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS *</b>	<b>976,043.00</b>	<b>1,015,085</b>	<b>1,055,689</b>	40,604	4.00%
A 1983.490-00-0000	BOCES CAPITAL EXPENSES	4,115,900.00	3,328,540	296,920	-3,031,620	-91.08%
<b>1983</b>	<b>*</b>	<b>4,115,900.00</b>	<b>3,328,540</b>	<b>296,920</b>	-3,031,620	-91.08%
<b>19</b>	<b>**</b>	<b>5,988,404.04</b>	<b>5,458,625</b>	<b>2,577,609</b>	-2,881,016	-52.78%

#### INSTRUCTION

The Total Costs for Curriculum, Technology, Building Administration and all Instructional Services (Regular, Special, Library, Guidance, Health and Athletic Services) are reported here. Salaries for administrators, teaching staff, all non-instructional staff, and stipend positions are based on respective contracts.

#### Educational Services - Curriculum, Instruction and Assessment

The positions of instructional and support staff are included. The BOCES fee is for targeted staff development. Programs that are also under the supervision of the Deputy Superintendent are supervision of regular schools (2020); research and planning (2060); in-service training and supervision (2070) and teaching regular school (2110).

A 2010.151-00-0000	CURR DEV ADMIN/SUPRV	618,723.75	572,242	611,080	38,838	6.79%
A 2010.424-00-0000	CURR DEV CONFERENCE TRAVEL	0.00	4,000	4,000	0	0.00%
A 2010.435-00-0000	CURR DEV MEMBERSHIP	670.00	2,000	2,000	0	0.00%
A 2010.442-00-0000	CURR DEV TRAVEL IN DISTRICT	1,356.65	3,000	3,000	0	0.00%
A 2010.450-00-0000	CURR DEV MATERIALS AND SUPPLIES	456.46	1,500	1,500	0	0.00%
A 2010.490-00-0000	CURR DEV SERVICES FROM BOCES	36,155.00	50,000	50,000	0	0.00%
<b>2010</b>	<b>CURRICULUM DEVEL &amp; SUPERVIS *</b>	<b>657,361.86</b>	<b>632,742</b>	<b>671,580</b>	<b>38,838</b>	<b>6.14%</b>

#### Assistant Superintendent for CIA

The position of the Assistant Superintendent for CIA and staff are included. The Assistant Superintendent serves as the leader of and provides oversight for program quality and strategic planning for the K-12 curriculum, instruction, and assessment system.

A 2011.150-00-0000	ASSISTANT SUPT INST SALARY	301,638.20	172,500	0	-172,500	-100.00%
A 2011.151-00-0000	ASSISTANT SUPT ADMIN/SUPRV	1,454.00	0	200,349	200,349	#DIV/0!
A 2011.160-00-0000	SALARY CLERICAL - CAO	64,553.31	64,838	66,783	1,945	3.00%
A 2011.424-00-0000	ASSISTANT SUPT CONFERENCE TRAVEL	159.00	2,000	2,000	0	0.00%
A 2011.435-00-0000	ASSISTANT SUPT MEMBERSHIP	0.00	2,000	2,000	0	0.00%
A 2011.436-00-0000	ASSISTANT SUPT OTHER EXPENSE	0.00	1,000	1,000	0	0.00%
A 2011.439-00-0000	ASSISTANT SUPT PROFESSIONAL & TECH SERV	959.50	2,000	2,000	0	0.00%
A 2011.442-00-0000	ASSISTANT SUPT TRAVEL IN DISTRICT	0.00	2,000	2,000	0	0.00%
A 2011.450-00-0000	ASSISTANT SUPT MATERIALS AND SUPPLIES	1,258.94	2,000	2,000	0	0.00%
<b>2011</b>	<b>ASSISTANT SUPERINTENDENT *</b>	<b>370,022.95</b>	<b>248,338</b>	<b>278,132</b>	<b>29,794</b>	<b>12.00%</b>

#### Building Administration

The salaries of all building administrators and clerical support staff are displayed here. Allocations for office supplies, postage, conference, and travel are included.

A 2020.151-11-0000	PRINCIPAL - ASM	141,024.65	145,287	152,481	7,194	4.95%
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A 2020.151-12-0000	PRINCIPAL - BEEKMAN	145,436.00	154,202	161,839	7,637	4.95%
A 2020.151-14-0000	PRINCIPAL - OVERLOOK	128,967.98	132,866	139,445	6,579	4.95%
A 2020.151-15-0000	PRINCIPAL - TRAVER ROAD	150,177.86	154,202	161,839	7,637	4.95%
A 2020.151-16-0000	PRINCIPAL - TITUSVILLE	125,184.74	128,968	135,355	6,387	4.95%
A 2020.151-17-0000	PRINCIPAL - WEST ROAD	178,559.37	183,956	148,008	-35,948	-19.54%
A 2020.151-18-0000	PRINCIPAL - NOXON	155,457.66	159,859	167,725	7,866	4.92%
A 2020.151-19-0000	PRINCIPAL - VAIL FARM	239,861.41	260,543	269,963	9,420	3.62%
A 2020.151-22-0000	PRINCIPAL - LMS	492,077.78	457,657	444,198	-13,459	-2.94%
A 2020.151-24-0000	PRINCIPAL - UVMS	410,158.33	462,689	444,778	-17,911	-3.87%
A 2020.151-26-0000	PRINCIPAL - HIGH SCHOOL	1,336,419.45	1,337,615	1,355,673	18,058	1.35%
A 2020.153-00-0000	SUPRV SCH STIPEND/ETAP	112,277.67	0	0	0	#DIV/0!
A 2020.153-11-0000	STIPEND - ASM	14,785.50	14,071	17,000	2,929	20.82%
A 2020.153-12-0000	STIPEND - BEEKMAN	12,121.75	13,497	17,000	3,503	25.95%
A 2020.153-14-0000	STIPEND - OVERLOOK	17,888.00	14,633	17,000	2,367	16.18%
A 2020.153-15-0000	STIPEND - TRAVER ROAD	15,988.00	14,071	17,000	2,929	20.82%
A 2020.153-16-0000	STIPEND - TITUSVILLE	16,888.00	16,162	17,000	838	5.19%
A 2020.153-17-0000	STIPEND - WEST ROAD	17,888.00	14,633	17,000	2,367	16.18%
A 2020.153-18-0000	STIPEND - NOXON	12,943.00	14,071	17,000	2,929	20.82%
A 2020.153-19-0000	STIPEND - VAIL FARM	10,443.37	0	0	0	#DIV/0!
A 2020.153-22-0000	STIPEND - LMS	11,480.00	8,065	15,000	6,935	85.99%
A 2020.153-24-0000	STIPEND - UVMS	11,000.00	8,065	15,000	6,935	85.99%
A 2020.153-26-0000	STIPEND - HIGH SCHOOL	72,756.70	93,977	75,000	-18,977	-20.19%
A 2020.160-11-0000	SALARY CLERICAL - ASM	58,772.16	94,793	94,793	0	0.00%
A 2020.160-12-0000	SALARY CLERICAL - BEEKMAN	146,332.35	150,377	150,377	0	0.00%
A 2020.160-14-0000	SALARY CLERICAL - OVERLOOK	108,972.48	111,007	111,007	0	0.00%
A 2020.160-15-0000	SALARY CLERICAL - TRAVER ROAD	97,930.60	100,181	100,181	0	0.00%
A 2020.160-16-0000	SALARY CLERICAL - TITUSVILLE	94,161.09	96,251	96,251	0	0.00%
A 2020.160-17-0000	SALARY CLERICAL - WEST ROAD	93,397.96	95,671	95,671	0	0.00%
A 2020.160-18-0000	SALARY CLERICAL - NOXON	94,551.00	96,985	96,985	0	0.00%
A 2020.160-19-0000	SALARY CLERICAL - VAIL FARM	148,834.07	152,673	152,673	0	0.00%
A 2020.160-22-0000	SALARY CLERICAL - LMS	127,934.00	131,470	131,470	0	0.00%
A 2020.160-24-0000	SALARY CLERICAL - UVMS	147,464.00	154,373	154,373	0	0.00%
A 2020.160-26-0000	SALARY CLERICAL - HIGH SCHOOL	486,783.47	506,771	506,771	0	0.00%
A 2020.161-00-0000	CLERICAL SUBS - CAO	45,287.29	150,000	150,000	0	0.00%
A 2020.161-11-0000	CLERICAL SUBS - ASM	30,282.44	0	0	0	#DIV/0!
A 2020.161-12-0000	CLERICAL SUBS - BEEKMAN	728.82	0	0	0	#DIV/0!
A 2020.161-14-0000	CLERICAL SUBS - OVERLOOK	7,882.10	0	0	0	#DIV/0!



A 2020.161-16-0000	CLERICAL SUBS - TITUSVILLE	2,095.89	0	0	0	#DIV/0!
A 2020.161-17-0000	CLERICAL SUBS - WEST ROAD	327.76	0	0	0	#DIV/0!
A 2020.161-19-0000	CLERICAL SUBS - VAIL FARM	978.95	0	0	0	#DIV/0!
A 2020.161-22-0000	CLERICAL SUBS - LMS	1,347.00	0	0	0	#DIV/0!
A 2020.161-24-0000	CLERICAL SUBS - UVMS	1,914.77	0	0	0	#DIV/0!
A 2020.161-26-0000	CLERICAL SUBS - HIGH SCHOOL	7,271.28	0	0	0	#DIV/0!
A 2020.164-22-0000	SALARY CLERICAL HOURLY - LMS	18,861.21	11,250	11,250	0	0.00%
A 2020.164-24-0000	SALARY CLERICAL HOURLY - UVMS	0.00	11,250	11,250	0	0.00%
A 2020.164-26-0000	SALARY CLERICAL HOURLY - HIGH SCHOOL	29,424.47	25,000	25,000	0	0.00%
A 2020.424-00-0000	SUPRV SCH CONFERENCE TRAVEL	0.00	2,000	2,000	0	0.00%
A 2020.435-00-0000	SUPRV SCH MEMBERSHIP	27,870.00	29,070	29,070	0	0.00%
A 2020.435-24-0000	SUPRV SCH MEMBERSHIP--UVMS	0.00	500	500	0	0.00%
A 2020.435-26-0000	SUPRV SCH MEMBERSHIP--AHS	0.00	3,000	3,000	0	0.00%
A 2020.436-00-0003	SUPRV SCH NON-ELECTIVE SICK LIQUIDATIONS	37,395.60	0	0	0	#DIV/0!
A 2020.438-00-0000	SUPRV SCH POSTAGE	315.44	2,100	2,100	0	0.00%
A 2020.438-11-0000	SUPRV SCH POSTAGE--AS MAY	603.62	500	500	0	0.00%
A 2020.438-12-0000	SUPRV SCH POSTAGE--BEEKMAN	587.09	900	200	-700	-77.78%
A 2020.438-13-0000	SUPRV SCH POSTAGE	0.00	1,326	1,326	0	0.00%
A 2020.438-14-0000	SUPRV SCH POSTAGE--OVERLOOK	214.81	700	700	0	0.00%
A 2020.438-15-0000	SUPRV SCH POSTAGE--TRAVER	385.00	1,000	1,000	0	0.00%
A 2020.438-16-0000	SUPRV SCH POSTAGE--TITUSVILLE	236.56	900	500	-400	-44.44%
A 2020.438-17-0000	SUPRV SCH POSTAGE--WEST RD	507.86	500	500	0	0.00%
A 2020.438-18-0000	SUPRV SCH POSTAGE--NOXON RD	358.43	800	800	0	0.00%
A 2020.438-19-0000	SUPRV SCH POSTAGE--VAIL FARM	612.70	1,800	1,800	0	0.00%
A 2020.438-22-0000	SUPRV SCH POSTAGE--LMS	3,484.53	3,000	4,000	1,000	33.33%
A 2020.438-24-0000	SUPRV SCH POSTAGE--UVMS	1,967.18	2,200	2,200	0	0.00%
A 2020.438-26-0000	SUPRV SCH POSTAGE--AHS	11,277.75	20,000	30,000	10,000	50.00%
A 2020.439-00-0000	SUPRV SCH PROF & TECH SERV	0.00	510	510	0	0.00%
A 2020.439-24-0000	SUPRV SCH PROF & TECH SERV--UVMS	0.00	500	500	0	0.00%
A 2020.442-00-0000	SUPRV SCH TRAVEL IN DISTRICT	584.17	9,000	9,000	0	0.00%
A 2020.450-00-0000	SUPRV SCH MATLS & SUPP	0.00	2,000	2,000	0	0.00%
A 2020.450-12-0000	SUPRV SCH MATLS & SUPP--BEEKMAN	792.96	500	500	0	0.00%
A 2020.450-14-0000	SUPRV SCH MATLS & SUPP--OVERLOOK	1,124.62	1,238	1,924	686	55.41%
A 2020.450-15-0000	SUPRV SCH MATLS & SUPP--TRAVER	0.00	475	475	0	0.00%
A 2020.450-17-0000	SUPRV SCH MATLS & SUPP--WEST RD	0.00	500	500	0	0.00%
A 2020.450-18-0000	SUPRV SCH MATLS & SUPP--NOXON RD	41.07	1,600	1,600	0	0.00%
A 2020.450-19-0000	SUPRV SCH MATLS & SUPP--VAIL FARM	1,642.23	1,800	1,800	0	0.00%
A 2020.450-22-0000	SUPRV SCH MATLS & SUPP--LMS	7,644.92	8,276	8,135	-141	-1.70%

A 2020.450-24-0000	SUPRV SCH MATLS & SUPP--UVMS	4,245.98	6,000	6,200	200	3.33%
A 2020.503-11-0000	SUPRV SCH STANDARD TESTS--AS MAY		200	200	0	0.00%
<b>2020</b>	<b>SUPERVISION-REGULAR SCHOOL *</b>	<b>5,683,212.90</b>	<b>5,780,036</b>	<b>5,806,896</b>	<b>26,860</b>	<b>0.46%</b>

#### Supervision Special Schools

Included in this account code are the salaries for the Arlington Summer School principal and clerical support. Also included here is the Adult Education Director and related clerical support for the program.

A 2040.150-00-0000	SUPRV SPEC INST SALARY	12,000.00	12,000	12,000	0	0.00%
A 2040.160-00-0000	SUPRV SPEC NONINST SALARY	78.00	55,031	55,031	0	0.00%
A 2040.160-00-0001	ADULT EDUCATION-- NONINST SALARY	62,192.00	60,376	63,324	2,948	4.88%
A 2040.164-00-0001	ADULT EDUCATION--HOURLY	14,830.20	22,500	22,500	0	0.00%
<b>2040</b>	<b>SUPERVISION-SPECIAL SCHOOLS *</b>	<b>89,100.20</b>	<b>149,907</b>	<b>152,855</b>	<b>2,948</b>	<b>1.97%</b>

#### Instructional Testing and Professional Development

The expenses for scoring District and State assessments are reported here. The District expenses for professional development and staff in-service and curriculum writing are also reported under 2070.

A 2060.160-00-0000	RES PLAN NONINST SALARY	63,678.00	64,952	66,901	1,949	3.00%
A 2060.424-00-0000	RES PLAN CONFERENCE TRAVEL	99.00	1,000	1,000	0	0.00%
A 2060.435-00-0000	RES PLAN MEMBERSHIP	286.00	1,000	1,000	0	0.00%
A 2060.438-00-0000	RES PLAN POSTAGE	204.68	2,000	2,000	0	0.00%
A 2060.438-00-0004	CENTRAL REGISTRATION POSTAGE	1,419.08	1,500	1,500	0	0.00%
A 2060.439-00-0000	RES PLAN PROF & TECH (STRATEGIC PLAN)	0.00	250	300,250	300,000	120000.00%
A 2060.442-00-0000	RES PLAN TRAVEL IN DISTRICT	136.90	1,200	1,200	0	0.00%
A 2060.450-00-0000	RES PLAN MATERIALS AND SUPPLIES	845.44	2,400	2,400	0	0.00%
A 2060.450-00-0004	CENTRAL REGISTRATION MATLS AND SUP	345.66	3,000	3,000	0	0.00%
<b>2060</b>	<b>RESEARCH, PLANNING &amp; EVALUATION *</b>	<b>67,014.76</b>	<b>77,302</b>	<b>379,251</b>	<b>301,949</b>	<b>390.61%</b>
A 2070.439-00-0000	INSV TRAINING PROF & TECH	93,467.74	150,000	150,000	0	0.00%
A 2070.450-00-0000	INSV TRAINING MATLS & SUPPLIES	0.00	1,000	1,000	0	0.00%
A 2070.490-00-0000	INSV TRAINING SERVICES FROM BOCES	32,196.22	35,000	35,000	0	0.00%
<b>2070</b>	<b>INSERVICE TRAINING-INSTRUCTION *</b>	<b>125,663.96</b>	<b>186,000</b>	<b>186,000</b>	<b>0</b>	<b>0.00%</b>
<b>20</b>	<b>**</b>	<b>6,992,376.63</b>	<b>7,074,325</b>	<b>7,474,714</b>	<b>400,389</b>	<b>5.66%</b>

#### Regular Instruction

FTE and projected salaries for teachers, aides, substitutes, and support staff in all buildings are coded here. BOCES expenses cover students attending the cultural arts and alternate school programs. Expenses for the Performing and Fine Arts are included here. Under contractual services are expenses for all building handbooks and guides for students and parents.

A 2110.120-11-0000	SALARY TEACHER - ASM	3,108,890.71	3,283,135	3,511,883	228,748	6.97%
A 2110.120-12-0000	SALARY TEACHER - BEEKMAN	2,840,383.25	2,957,862	2,980,561	22,699	0.77%
A 2110.120-14-0000	SALARY TEACHER - OVERLOOK	2,687,061.96	2,750,286	2,783,550	33,264	1.21%
A 2110.120-15-0000	SALARY TEACHER - TRAVER ROAD	2,073,011.49	2,126,643	2,431,434	304,791	14.33%
A 2110.120-16-0000	SALARY TEACHER - TITUSVILLE	2,785,425.26	2,946,207	2,980,410	34,203	1.16%
A 2110.120-17-0000	SALARY TEACHER - WEST ROAD	2,435,476.06	2,569,414	2,482,448	-86,966	-3.38%
A 2110.120-18-0000	SALARY TEACHER - NOXON	1,960,877.70	2,087,392	2,275,026	187,634	8.99%
A 2110.120-19-0000	SALARY TEACHER - VAIL FARM	4,052,473.32	4,182,177	4,440,352	258,175	6.17%
A 2110.120-22-0000	SALARY TEACHER - LMS 6TH GR	1,722,305.81	1,874,717	1,976,193	101,476	5.41%
A 2110.120-24-0000	SALARY TEACHER - UVMS 6TH GR	1,689,019.70	1,749,483	1,916,217	166,734	9.53%
A 2110.122-00-0000	REG SCHOOL SUB ON CONTRACT	0.00	496,479	496,479	0	0.00%
A 2110.124-11-0000	SALARY TEACHER ASST - ASM	175,939.25	277,585	277,585	0	0.00%
A 2110.124-12-0000	SALARY TEACHER ASST - BEEKMAN	160,364.83	203,504	203,504	0	0.00%
A 2110.124-14-0000	SALARY TEACHER ASST - OVERLOOK	149,950.59	172,245	172,245	0	0.00%
A 2110.124-15-0000	SALARY TEACHER ASST - TRAVER ROAD	169,637.56	201,508	201,508	0	0.00%
A 2110.124-16-0000	SALARY TEACHER ASST - TITUSVILLE	116,651.58	131,217	131,217	0	0.00%
A 2110.124-17-0000	SALARY TEACHER ASST - WEST ROAD	147,462.94	186,858	186,858	0	0.00%
A 2110.124-18-0000	SALARY TEACHER ASST - NOXON	205,112.04	251,541	251,541	0	0.00%
A 2110.124-19-0000	SALARY TEACHER ASST - VAIL FARM	255,810.06	282,963	282,963	0	0.00%
A 2110.125-00-0000	REG SCHOOL HOME TEACHING	672.00	10,000	15,000	5,000	50.00%
A 2110.126-00-0000	REG SCHOOL HOME TEACHING-QUARANTINE	7,824.00	0	0	0	#DIV/0!
A 2110.130-22-0000	SALARY TEACHER - LMS	5,134,608.51	5,484,313	6,082,133	597,820	10.90%
A 2110.130-24-0000	SALARY TEACHER - UVMS	5,536,821.08	5,880,863	5,851,743	-29,120	-0.50%
A 2110.130-26-0000	SALARY TEACHER - AHS	16,151,505.82	17,257,931	17,470,574	212,643	1.23%
A 2110.132-00-0000	REG SCHOOL SUB ON CONTRACT	0.00	260,000	260,000	0	0.00%
A 2110.133-00-0000	REG SCHOOL STIPEND ETC.	0.00	160,000	160,000	0	0.00%
A 2110.134-22-0000	SALARY TEACHER ASST - LMS	151,580.15	183,426	183,426	0	0.00%
A 2110.134-24-0000	SALARY TEACHER ASST - UVMS	196,221.99	247,006	247,006	0	0.00%
A 2110.134-26-0000	SALARY TEACHER ASST - HIGH SCHOOL	281,049.77	293,502	293,502	0	0.00%
A 2110.135-00-0000	REG SCHOOL HOME TEACHING	8,928.00	80,000	100,000	20,000	25.00%
A 2110.140-00-0000	REG SCHOOL SUBSTITUTE SALARIES	369,818.34	700,000	700,000	0	0.00%
A 2110.141-11-0000	TA SUBS - ASM	11,448.07	30,321	30,321	0	0.00%
A 2110.141-12-0000	TA SUBS - BEEKMAN	6,238.96	18,168	18,168	0	0.00%
A 2110.141-14-0000	TA SUBS - OVERLOOK	14,269.27	20,281	20,281	0	0.00%
A 2110.141-15-0000	TA SUBS - TRAVER ROAD	15,467.06	10,890	10,890	0	0.00%
A 2110.141-16-0000	TA SUBS - TITUSVILLE	5,570.95	12,129	12,129	0	0.00%
A 2110.141-17-0000	TA SUBS - WEST ROAD	3,407.84	9,895	9,895	0	0.00%
A 2110.141-18-0000	TA SUBS - NOXON	4,887.15	24,469	24,469	0	0.00%

A 2110.141-19-0000	TA SUBS - VAIL FARM	24,970.45	35,039	35,039	0	0.00%
A 2110.141-22-0000	TA SUBS - LMS	3,322.30	9,126	9,126	0	0.00%
A 2110.141-24-0000	TA SUBS - UVMS	12,798.54	19,588	19,588	0	0.00%
A 2110.141-26-0000	TA SUBS - HIGH SCHOOL	2,521.51	10,094	10,094	0	0.00%
A 2110.153-11-0000	REG SCHOOL STIPEND - ASM	10,000.00	10,627	15,000	4,373	41.15%
A 2110.153-12-0000	REG SCHOOL STIPEND - BEEKMAN	12,705.60	8,825	15,000	6,175	69.97%
A 2110.153-14-0000	REG SCHOOL STIPEND - OVERLOOK	8,468.00	8,936	8,000	-936	-10.47%
A 2110.153-15-0000	REG SCHOOL STIPEND - TRAVER	6,800.00	6,611	8,000	1,389	21.01%
A 2110.153-16-0000	REG SCHOOL STIPEND - TITUSVILLE	6,800.00	6,773	8,000	1,227	18.12%
A 2110.153-17-0000	REG SCHOOL STIPEND - WEST ROAD	6,800.00	5,209	8,000	2,791	53.58%
A 2110.153-18-0000	REG SCHOOL STIPEND - NOXON	9,055.00	5,856	8,000	2,144	36.61%
A 2110.153-19-0000	REG SCHOOL STIPEND - VAIL FARM	14,284.00	8,934	15,000	6,066	67.90%
A 2110.153-22-0000	REG SCHOOL STIPEND - LMS	8,924.00	14,785	18,000	3,215	21.75%
A 2110.153-24-0000	REG SCHOOL STIPEND - UVMS	5,464.50	12,086	12,000	-86	-0.71%
A 2110.153-26-0000	REG SCHOOL STIPEND - HIGH SCHOOL	11,510.30	11,358	15,000	3,642	32.07%
A 2110.160-00-0000	REG SCHOOL NONINST SALARY	270,766.33	363,463	370,732	7,269	2.00%
A 2110.162-00-0000	REG SCHOOL NONINST CLER	3,546.00	0	0	0	#DIV/0!
A 2110.164-00-0000	REG SCHOOL HOURLY MONITORS	34,469.65	0	0	0	#DIV/0!
A 2110.200-00-0000	REG SCHOOL EQUIPMENT	0.00	133,127	133,127	0	0.00%
A 2110.200-22-2121	REG SCHOOL EQUIPMENT--LMS	21,655.25	0	0	0	#DIV/0!
A 2110.200-24-2121	REG SCHOOL EQUIPMENT--UVMS	17,172.89	0	0	0	#DIV/0!
A 2110.200-26-2121	REG SCHOOL EQUIPMENT--AHS	0.00	0	11,770	11,770	#DIV/0!
A 2110.200-26-2138	REG SCHOOL EQUIPMENT--AHS MUSIC	22,246.38	23,600	0	-23,600	-100.00%
A 2110.200-26-2149	REG SCHOOL EQUIPMENT--AHS INDUS ARTS	17,584.06	15,900	11,264	-4,636	-29.16%
A 2110.424-00-0000	REG SCHOOL CONF/TRAVEL	0.00	2,000	2,000	0	0.00%
A 2110.424-00-2123	REG SCHOOL CONF/TRAVEL GIFTED PROG	0.00	765	765	0	0.00%
A 2110.424-00-2124	REG SCHOOL CONF/TRAVEL SPEECH SERV	0.00	1,500	1,500	0	0.00%
A 2110.424-11-0000	REG SCHOOL CONF/TRAVEL--AS MAY	175.00	1,500	1,500	0	0.00%
A 2110.424-12-0000	REG SCHOOL CONF/TRAVEL--BEEKMAN	0.00	1,134	1,100	-34	-3.00%
A 2110.424-14-0000	REG SCHOOL CONF/TRAVEL--OVERLOOK	354.00	2,000	2,000	0	0.00%
A 2110.424-15-0000	REG SCHOOL CONF/TRAVEL--TRAVER	0.00	1,252	1,252	0	0.00%
A 2110.424-16-0000	REG SCHOOL CONF/TRAVEL--TITUSVILLE	0.00	800	800	0	0.00%
A 2110.424-17-0000	REG SCHOOL CONF/TRAVEL--WEST RD	75.00	1,000	1,000	0	0.00%
A 2110.424-18-0000	REG SCHOOL CONF/TRAVEL--NOXON RD	0.00	800	800	0	0.00%
A 2110.424-19-0000	REG SCHOOL CONF/TRAVEL--VAIL FARM	930.69	1,440	1,440	0	0.00%
A 2110.424-22-0000	REG SCHOOL CONF/TRAVEL--LMS	0.00	5,000	5,000	0	0.00%
A 2110.424-24-0000	REG SCHOOL CONF/TRAVEL--UVMS	169.29	4,000	4,000	0	0.00%
A 2110.424-26-0000	REG SCHOOL CONF/TRAVEL--AHS	1,312.89	12,000	10,000	-2,000	-16.67%

A 2110.426-00-0000	REG SCHOOL EQUIP RENTAL	0.00	103,000	103,000	0	0.00%
A 2110.426-26-0000	REG SCHOOL EQUIP RENTAL--AHS	7,989.99	10,500	11,000	500	4.76%
A 2110.436-00-0000	REG SCHOOL OTHER EXPENSE	608.95	94,825	94,825	0	0.00%
A 2110.436-00-0003	REG SCHOOL NON-ELECTIVE RET PAYOUTS	135,288.77	0	0	0	#DIV/0!
A 2110.436-11-0000	REG SCHOOL OTHER EXPENSE--AS MAY	0.00	170	170	0	0.00%
A 2110.436-14-0000	REG SCHOOL OTHER EXPENSE--OVERLOOK	1,025.00	700	700	0	0.00%
A 2110.436-16-0000	REG SCHOOL OTHER EXPENSE--TITUSVILLE	269.60	400	400	0	0.00%
A 2110.436-16-0005	DISTRICTWIDE - OTHER - TITUSVILLE	416.67	0	0	0	#DIV/0!
A 2110.436-19-0005	DISTRICTWIDE - OTHER - VAIL FARM	416.67	0	0	0	#DIV/0!
A 2110.436-22-0000	REG SCHOOL OTHER EXPENSE--LMS	729.35	1,000	1,000	0	0.00%
A 2110.436-24-0005	DISTRICTWIDE - OTHER - UVMS	416.67	0	0	0	#DIV/0!
A 2110.436-24-2121	REG SCHOOL OTHER EXPENSE--UVMS	0.00	2,000	2,000	0	0.00%
A 2110.436-26-0000	REG SCHOOL OTHER EXPENSE--AHS	5,110.67	23,000	25,000	2,000	8.70%
A 2110.439-00-0000	REG SCHOOL PROF & TECH SERV	30,545.00	34,680	34,680	0	0.00%
A 2110.439-00-2136	REG SCHOOL PROF & TECH SERV--HOME TEAC	73,974.50	90,000	100,000	10,000	11.11%
A 2110.439-00-3202	FIRST LEGO LEAGUE PROF & TECH SERV	0.00	4,200	4,200	0	0.00%
A 2110.439-11-0000	REG SCHOOL PROF & TECH SERV-AS MAY	120.00	1,000	1,000	0	0.00%
A 2110.439-12-0000	REG SCHOOL PROF & TECH SERV-BEEKMAN	539.92	700	700	0	0.00%
A 2110.439-15-0000	REG SCHOOL PROF & TECH SERV-TRAVER	0.00	500	500	0	0.00%
A 2110.439-16-0000	REG SCHOOL PROF & TECH SERV-TITUSVILL	0.00	1,500	1,500	0	0.00%
A 2110.439-17-0000	REG SCHOOL PROF & TECH SERV-WEST RD	107.00	400	400	0	0.00%
A 2110.439-18-0000	REG SCHOOL PROF & TECH SERV-NOXON RD	240.00	3,500	3,500	0	0.00%
A 2110.439-19-0000	REG SCHOOL PROF & TECH SERV-VAIL FARM	864.00	500	500	0	0.00%
A 2110.439-22-2121	REG SCHOOL PROF & TECH SERV--LMS	0.00	500	500	0	0.00%
A 2110.439-22-2128	REG SCHOOL PROF & TECH SERV--LMS SCIEN	0.00	500	500	0	0.00%
A 2110.439-22-2138	REG SCHOOL PROF & TECH SERV--LMS MUSIC	6,194.00	7,000	7,000	0	0.00%
A 2110.439-22-2143	REG SCHOOL PROF & TECH SERV--LMS GRAD	0.00	1,000	1,000	0	0.00%
A 2110.439-22-2148	REG SCHOOL PROF & TECH SERV--LMS HOME	0.00	200	200	0	0.00%
A 2110.439-24-2121	REG SCHOOL PROF & TECH SERV--UVMS	633.85	2,500	2,500	0	0.00%
A 2110.439-24-2135	REG SCHOOL PROF & TECH SERV--UVMS PHYS	0.00	500	500	0	0.00%
A 2110.439-24-2138	REG SCHOOL PROF & TECH SERV--UVMS MUSI	4,130.00	5,500	5,700	200	3.64%
A 2110.439-24-2143	REG SCHOOL PROF & TECH SERV--UVMS GRAD	0.00	500	500	0	0.00%
A 2110.439-24-2148	REG SCHOOL PROF & TECH SERV--UVMS HOME	0.00	800	600	-200	-25.00%
A 2110.439-26-0000	REG SCHOOL PROF & TECH SERV--AHS	0.00	3,500	3,000	-500	-14.29%
A 2110.439-26-2121	REG SCHOOL PROF & TECH SERV--AHS	1,373.90	3,500	4,500	1,000	28.57%
A 2110.439-26-2128	REG SCHOOL PROF & TECH SERV--AHS SCIEN	0.00	1,500	1,000	-500	-33.33%
A 2110.439-26-2138	REG SCHOOL PROF & TECH SERV--AHS MUSIC	12,758.22	16,700	16,700	0	0.00%
A 2110.439-26-2143	REG SCHOOL PROF & TECH SERV--AHS GRAD	9,316.34	8,500	12,000	3,500	41.18%

A 2110.439-26-2148	REG SCHOOL PROF & TECH SERV--AHS HOME	0.00	300		-300	-100.00%
A 2110.439-26-2149	REG SCHOOL PROF & TECH SERV--AHS INDUS	1,924.18	4,500	4,500	0	0.00%
A 2110.442-00-0000	REG SCHOOL TRAVEL IN DISTRICT	3,042.99	15,300	15,300	0	0.00%
A 2110.442-00-2124	REG SCHOOL TRAVEL IN DISTRICT--SPEECH	0.00	1,000	1,000	0	0.00%
A 2110.450-00-0000	REG SCHOOL MATLS & SUPP	145,362.51	288,160	302,600	14,440	5.01%
A 2110.450-00-2123	REG SCHOOL MATLS & SUPP--GIFTED	0.00	510	510	0	0.00%
A 2110.450-00-2124	REG SCHOOL MATLS & SUPP--SPEECH	9,164.18	20,400	22,000	1,600	7.84%
A 2110.450-00-2125	REG SCHOOL MATLS & SUPP--ENGLISH	0.00	1,100	1,100	0	0.00%
A 2110.450-00-2128	REG SCHOOL MATLS & SUPP--SCIENCE	0.00	4,000	4,000	0	0.00%
A 2110.450-00-2129	REG SCHOOL MATLS & SUPP--SOCIAL STUDIE	0.00	8,300	8,300	0	0.00%
A 2110.450-00-2136	REG SCHOOL MATLS & SUPP--HOME TEACHING	0.00	400	400	0	0.00%
A 2110.450-00-3201	PROJ LEAD THE WAY MATLS/SUPP	0.00	13,000	13,000	0	0.00%
A 2110.450-00-3202	FIRST LEGO LEAGUE MATLS & SUPP	0.00	2,600	2,600	0	0.00%
A 2110.450-11-0000	REG SCHOOL MATLS & SUPP--AS MAY	20,941.13	32,362	36,935	4,573	14.13%
A 2110.450-11-0005	DISTRICTWIDE - MATERIALS & SUPPLIES - ASM	1,767.30	0	0	0	#DIV/0!
A 2110.450-12-0000	REG SCHOOL MATLS & SUPP--BEEKMAN	29,207.73	28,800	29,500	700	2.43%
A 2110.450-12-0005	DISTRICTWIDE - MATERIALS & SUPPLIES - BEEK	1,379.09	0	0	0	#DIV/0!
A 2110.450-14-0000	REG SCHOOL MATLS & SUPP--OVERLOOK	20,583.01	24,544	24,544	0	0.00%
A 2110.450-14-0005	DISTRICTWIDE - MATERIALS & SUPPLIES - OVER	2,396.45	0	0	0	#DIV/0!
A 2110.450-15-0000	REG SCHOOL MATLS & SUPP--TRAVER	14,929.08	20,505	20,689	184	0.90%
A 2110.450-15-0005	DISTRICTWIDE - MATERIALS & SUPPLIES - TRAV	2,253.00	0	0	0	#DIV/0!
A 2110.450-16-0000	REG SCHOOL MATLS & SUPP--TITUSVILLE	21,918.56	22,804	26,362	3,558	15.60%
A 2110.450-17-0000	REG SCHOOL MATLS & SUPP--WEST RD	21,731.09	27,000	27,830	830	3.07%
A 2110.450-18-0000	REG SCHOOL MATLS & SUPP--NOXON RD	17,653.51	15,202	15,804	602	3.96%
A 2110.450-18-0005	DISTRICTWIDE - MATERIALS & SUPPLIES - NOXON	1,554.43			0	#DIV/0!
A 2110.450-19-0000	REG SCHOOL MATLS & SUPP--VAIL FARM	36,273.29	37,438	42,862	5,424	14.49%
A 2110.450-19-0005	DISTRICTWIDE - MATERIALS & SUPPLIES - VAIL	1,985.93			0	#DIV/0!
A 2110.450-22-2121	REG SCHOOL MATLS & SUPP--LMS	7,867.62	14,000	14,000	0	0.00%
A 2110.450-22-2125	REG SCHOOL MATLS & SUPP--LMS ENGLISH	2,501.02	3,400	3,400	0	0.00%
A 2110.450-22-2126	REG SCHOOL MATLS & SUPP--LMS LANGUAGE	630.87	2,000	2,000	0	0.00%
A 2110.450-22-2127	REG SCHOOL MATLS & SUPP--LMS MATH	2,460.76	2,800	2,800	0	0.00%
A 2110.450-22-2128	REG SCHOOL MATLS & SUPP--LMS SCIENCE	4,395.16	6,500	6,500	0	0.00%
A 2110.450-22-2129	REG SCHOOL MATLS & SUPP--LMS SOCIAL ST	1,252.51	4,000	4,000	0	0.00%
A 2110.450-22-2130	REG SCHOOL MATLS & SUPP--LMS ART	7,769.60	8,500	8,500	0	0.00%
A 2110.450-22-2135	REG SCHOOL MATLS & SUPP--LMS PHYS ED	17,938.73	6,500	6,500	0	0.00%
A 2110.450-22-2138	REG SCHOOL MATLS & SUPP--LMS MUSIC	4,231.76	7,000	7,000	0	0.00%
A 2110.450-22-2148	REG SCHOOL MATLS & SUPP--LMS HOME EC	1,908.80	4,000	4,000	0	0.00%
A 2110.450-22-2149	REG SCHOOL MATLS & SUPP--LMS INDUS ART	10,009.97	9,000	9,000	0	0.00%

A 2110.450-22-2160	REG SCHOOL MATLS & SUPP--LMS HEALTH	3,441.72	2,500	3,500	1,000	40.00%
A 2110.450-24-2121	REG SCHOOL MATLS & SUPP--UVMS	11,977.12	12,914	12,855	-59	-0.46%
A 2110.450-24-2125	REG SCHOOL MATLS & SUPP--UVMS ENGLISH	3,893.77	4,850	4,900	50	1.03%
A 2110.450-24-2126	REG SCHOOL MATLS & SUPP--UVMS LANGUAG	1,858.15	2,975	3,000	25	0.84%
A 2110.450-24-2127	REG SCHOOL MATLS & SUPP--UVMS MATH	3,729.45	3,745	3,795	50	1.34%
A 2110.450-24-2128	REG SCHOOL MATLS & SUPP--UVMS SCIENCE	4,481.62	4,900	4,950	50	1.02%
A 2110.450-24-2129	REG SCHOOL MATLS & SUPP--UVMS SOCIAL	2,912.88	4,130	4,180	50	1.21%
A 2110.450-24-2130	REG SCHOOL MATLS & SUPP--UVMS ART	7,896.79	8,000	8,060	60	0.75%
A 2110.450-24-2135	REG SCHOOL MATLS & SUPP--UVMS PHYS ED	16,073.78	2,110	2,160	50	2.37%
A 2110.450-24-2138	REG SCHOOL MATLS & SUPP--UVMS MUSIC	5,446.41	6,335	6,385	50	0.79%
A 2110.450-24-2143	REG SCHOOL MATLS & SUPP--UVMS GRADUAT	0.00	600	600	0	0.00%
A 2110.450-24-2148	REG SCHOOL MATLS & SUPP--UVMS HOME EC	3,245.49	4,535	4,585	50	1.10%
A 2110.450-24-2149	REG SCHOOL MATLS & SUPP--UVMS INDUS AR	10,785.57	11,570	11,600	30	0.26%
A 2110.450-24-2160	REG SCHOOL MATLS & SUPP--UVMS HEALTH	335.96	675	700	25	3.70%
A 2110.450-26-2121	REG SCHOOL MATLS & SUPP--AHS	30,925.46	55,000	55,000	0	0.00%
A 2110.450-26-2125	REG SCHOOL MATLS & SUPP--AHS ENGLISH	0.00	1,450	1,000	-450	-31.03%
A 2110.450-26-2126	REG SCHOOL MATLS & SUPP--AHS LANGUAGE	0.00	1,500	1,000	-500	-33.33%
A 2110.450-26-2127	REG SCHOOL MATLS & SUPP--AHS MATH	4,699.34	4,700	4,700	0	0.00%
A 2110.450-26-2128	REG SCHOOL MATLS & SUPP--AHS SCIENCE	15,842.33	23,000	15,000	-8,000	-34.78%
A 2110.450-26-2129	REG SCHOOL MATLS & SUPP--AHS SOC STUD	204.00	4,600	4,600	0	0.00%
A 2110.450-26-2130	REG SCHOOL MATLS & SUPP--AHS ART SUPPL	16,393.40	18,000	21,800	3,800	21.11%
A 2110.450-26-2135	REG SCHOOL MATLS & SUPP--AHS PHYS ED	15,213.15	16,300	121,837	105,537	647.47%
A 2110.450-26-2138	REG SCHOOL MATLS & SUPP--AHS MUSIC	20,555.30	23,000	18,000	-5,000	-21.74%
A 2110.450-26-2143	REG SCHOOL MATLS & SUPP--AHS GRADUATIO	16,278.51	19,000	20,000	1,000	5.26%
A 2110.450-26-2147	REG SCHOOL MATLS & SUPP--AHS BUSINESS	452.55	1,400	1,400	0	0.00%
A 2110.450-26-2148	REG SCHOOL MATLS & SUPP--AHS HOME EC	17,583.26	16,000	35,900	19,900	124.38%
A 2110.450-26-2149	REG SCHOOL MATLS & SUPP--LAB & TECH SU	42,576.02	50,000	63,186	13,186	26.37%
A 2110.450-26-2160	REG SCHOOL MATLS & SUPP--AHS HEALTH	2,617.16	2,500	2,000	-500	-20.00%
A 2110.450-26-3201	PROJ LEAD THE WAY AHS MATLS/SUPPLIES	3,161.50	3,200	3,200	0	0.00%
A 2110.450-50-GEER	REG SCHOOL MATERIALS AND SUPPLIES - GEER	1,399.96	0	0	0	#DIV/0!
A 2110.470-00-0000	REG SCHOOL TUITION	0.00	75,000	75,000	0	0.00%
A 2110.480-00-0000	SCHL TEXTBKS K-6 PRIV & PAROCH	15,404.80	37,000	37,000	0	0.00%
A 2110.480-00-0001	SCHL TEXTBKS K-6 CURRIC DEVEL	0.00	230,000	230,000	0	0.00%
A 2110.480-11-0000	REG SCHOOL TEXTBOOKS K-6--AS MAY	49,134.40	0	0	0	#DIV/0!
A 2110.480-12-0000	REG SCHOOL TEXTBOOKS K-6--BEEKMAN	45,431.94	0	0	0	#DIV/0!
A 2110.480-14-0000	REG SCHOOL TEXTBOOKS K-6--OVERLOOK	45,858.48	0	0	0	#DIV/0!
A 2110.480-15-0000	REG SCHOOL TEXTBOOKS K-6--TRAVER	36,594.80	0	0	0	#DIV/0!
A 2110.480-16-0000	REG SCHOOL TEXTBOOKS K-6--TITUSVILLE	30,564.31	0	0	0	#DIV/0!

A 2110.480-17-0000	REG SCHOOL TEXTBOOKS K-6--WEST RD	35,932.70	0	0	0	#DIV/0!
A 2110.480-18-0000	REG SCHOOL TEXTBOOKS K-6--NOXON RD	26,148.47	0	0	0	#DIV/0!
A 2110.480-19-0000	REG SCHOOL TEXTBOOKS K-6--VAIL FARM	88,100.06	0	0	0	#DIV/0!
A 2110.485-00-0000	SCHL TEXTBKS 7-12 PRIV & PAROCH	18,848.03	30,000	30,000	0	0.00%
A 2110.485-00-0001	SCHL TEXTBKS 7-12 CURRIC DEVEL		230,000	230,000	0	0.00%
A 2110.485-22-2125	REG SCHOOL TEXTBOOKS 7-12--LMS ENGLISH	337.00	0	0	0	#DIV/0!
A 2110.485-22-2128	REG SCHOOL TEXTBOOKS 7-12--LMS SCIENCE	2,363.20	0	0	0	#DIV/0!
A 2110.485-24-2125	REG SCHOOL TEXTBOOKS 7-12--UVMS ENGLIS	17,096.28	0	0	0	#DIV/0!
A 2110.485-24-2128	REG SCHOOL TEXTBOOKS 7-12--UVMS SCIENC	1,974.96	0	0	0	#DIV/0!
A 2110.485-26-2129	REG SCHOOL TEXTBOOKS 7-12--AHS SOCIAL	48,545.67	0	0	0	#DIV/0!
A 2110.485-26-2250	SPECIAL ED TEXTBOOKS 7-12--AHS SPEC ED	456.88	0	0	0	#DIV/0!
A 2110.490-00-0000	REG SCHOOL SERVICES FROM BOCES	827,099.29	1,100,000	1,100,000	0	0.00%
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL *</b>	<b>57,433,029.95</b>	<b>63,232,227</b>	<b>65,486,112</b>	2,253,885	3.56%
<b>21</b>	<b>**</b>	<b>57,433,029.95</b>	<b>63,232,227</b>	<b>65,486,112</b>	2,253,885	3.56%

#### Special Education

These expenses describe costs for the salaries of the Assistant Superintendent for PPS, special education supervisors and teachers, teacher aides, and secretaries. Also included are appropriations for supplies, materials, equipment, and private school placements. The contractual and BOCES allocations pay for specialized services and programs.

A 2250.150-11-0000	SALARY TEACHER - ASM	1,208,286.60	1,352,658	1,439,832	87,174	6.44%
A 2250.150-12-0000	SALARY TEACHER - BEEKMAN	630,271.80	653,324	595,444	-57,880	-8.86%
A 2250.150-14-0000	SALARY TEACHER - OVERLOOK	327,272.00	348,784	197,620	-151,164	-43.34%
A 2250.150-15-0000	SALARY TEACHER - TRAVER ROAD	325,511.00	331,918	213,325	-118,593	-35.73%
A 2250.150-16-0000	SALARY TEACHER - TITUSVILLE	585,790.40	607,624	743,348	135,724	22.34%
A 2250.150-17-0000	SALARY TEACHER - WEST ROAD	524,534.40	549,138	604,239	55,101	10.03%
A 2250.150-18-0000	SALARY TEACHER - NOXON	691,428.76	776,517	681,664	-94,853	-12.22%
A 2250.150-19-0000	SALARY TEACHER - VAIL FARM	1,019,131.46	1,108,205	1,159,469	51,264	4.63%
A 2250.150-22-0000	SALARY TEACHER - LMS	1,471,033.40	1,532,145	1,488,244	-43,901	-2.87%
A 2250.150-24-0000	SALARY TEACHER - UVMS	1,056,111.78	1,156,953	1,475,724	318,771	27.55%
A 2250.150-26-0000	SALARY TEACHER - AHS	2,809,587.46	3,030,493	2,975,546	-54,947	-1.81%
A 2250.150-50-0000	SALARY TEACHER - NON PUBLIC	180,586.90	187,922	126,474	-61,448	-32.70%
A 2250.151-00-0000	HC CHILD ADMIN/SUPRV	850,650.48	823,028	833,608	10,580	1.29%
A 2250.153-00-0000	HC CHILD HRLY STIPEND	39,216.00	70,000	70,000	0	0.00%
A 2250.154-11-0000	SALARY TEACHER ASST - ASM	330,350.69	466,570	466,570	0	0.00%
A 2250.154-12-0000	SALARY TEACHER ASST - BEEKMAN	168,229.19	247,285	142,285	-105,000	-42.46%
A 2250.154-14-0000	SALARY TEACHER ASST - OVERLOOK	123,027.31	171,269	161,269	-10,000	-5.84%
A 2250.154-15-0000	SALARY TEACHER ASST - TRAVER ROAD	107,706.52	168,043	178,043	10,000	5.95%



A 2250.154-16-0000	SALARY TEACHER ASST - TITUSVILLE	143,112.57	212,047	227,047	15,000	7.07%
A 2250.154-17-0000	SALARY TEACHER ASST - WEST ROAD	97,051.96	108,851	108,851	0	0.00%
A 2250.154-18-0000	SALARY TEACHER ASST - NOXON	143,430.05	242,342	322,342	80,000	33.01%
A 2250.154-19-0000	SALARY TEACHER ASST - VAIL FARM	513,256.01	570,597	631,597	61,000	10.69%
A 2250.154-22-0000	SALARY TEACHER ASST - LMS	218,190.73	303,333	303,333	0	0.00%
A 2250.154-24-0000	SALARY TEACHER ASST - UVMS	210,540.77	381,482	280,482	-101,000	-26.48%
A 2250.154-26-0000	SALARY TEACHER ASST - HIGH SCHOOL	377,501.04	604,218	654,218	50,000	8.28%
A 2250.160-00-0000	SALARY CLERICAL - CAO	410,763.39	441,078	449,762	8,684	1.97%
A 2250.165-00-0000	HC CHILD O/T NONINST SAL	330.21	0	0	0	#DIV/0!
A 2250.168-00-0000	HC CHILD PHYS & OCCUP THERAPY	645.32	0	0	0	#DIV/0!
A 2250.168-11-0000	PHYS & OCC THERAPISTS - ASM	127,334.50	172,968	237,704	64,736	37.43%
A 2250.168-12-0000	PHYS & OCC THERAPISTS - BEEKMAN	105,014.80	98,866	103,597	4,731	4.79%
A 2250.168-14-0000	PHYS & OCC THERAPISTS - OVERLOOK	82,370.60	84,018	99,866	15,848	18.86%
A 2250.168-15-0000	PHYS & OCC THERAPISTS - TRAVER ROAD	93,547.62	99,172	96,411	-2,761	-2.78%
A 2250.168-16-0000	PHYS & OCC THERAPISTS - TITUSVILLE	48,354.40	71,236	44,313	-26,923	-37.79%
A 2250.168-17-0000	PHYS & OCC THERAPISTS - WEST ROAD	68,588.22	74,267	77,875	3,608	4.86%
A 2250.168-18-0000	PHYS & OCC THERAPISTS - NOXON	88,715.52	94,796	99,432	4,636	4.89%
A 2250.168-19-0000	PHYS & OCC THERAPISTS - VAIL FARM	250,090.71	226,872	285,902	59,030	26.02%
A 2250.168-22-0000	PHYS & OCC THERAPISTS - LMS	64,085.54	66,060	88,626	22,566	34.16%
A 2250.168-24-0000	PHYS & OCC THERAPISTS - UVMS	51,516.89	28,597	97,311	68,714	240.28%
A 2250.168-26-0000	PHYS & OCC THERAPISTS - HIGH SCHOOL	41,334.80	44,767	65,810	21,043	47.01%
A 2250.168-50-0000	PHYS & OCC THERAPISTS - NON PUBLIC	83,583.16	111,233	56,201	-55,032	-49.47%
A 2250.200-00-0000	HC CHILD EQUIPMENT	2,440.00	10,000	10,000	0	0.00%
A 2250.424-00-0000	HC CHILD CONFERENCE TRAVEL	755.00	3,700	3,700	0	0.00%
A 2250.436-00-0000	HC CHILD OTHER EXPENSE	0.00	1,000	1,000	0	0.00%
A 2250.436-00-0003	HC CHILD NON-ELECTIVE RET PAYOUTS	57,755.11	0	0	0	#DIV/0!
A 2250.438-00-0000	HC CHILD POSTAGE	2,272.84	16,000	16,000	0	0.00%
A 2250.439-00-0000	HC CHILD PROFESSIONAL & TECH SERV	393,611.39	490,000	990,000	500,000	102.04%
A 2250.442-00-0000	HC CHILD TRAVEL IN DISTRICT	1,304.28	7,500	7,500	0	0.00%
A 2250.450-00-0000	HC CHILD MATERIALS AND SUPPLIES	33,681.05	45,000	45,000	0	0.00%
A 2250.450-11-0000	HC CHILD MATLS & SUPP--AS MAY	0.00	2,000	2,000	0	0.00%
A 2250.450-16-0000	HC CHILD MATLS & SUPP--TITUSVILLE	50.85	300	300	0	0.00%
A 2250.450-17-0000	HC CHILD MATLS & SUPP--WEST RD	0.00	500	500	0	0.00%
A 2250.450-18-0000	HC CHILD MATLS & SUPP--NOXON RD	1,530.43	1,700	1,700	0	0.00%
A 2250.450-19-0000	HC CHILD MATLS & SUPP--VAIL FARM	1,017.19	2,450	2,450	0	0.00%
A 2250.450-22-0000	HC CHILD MATLS & SUPP--LMS	1,778.98	3,000	3,000	0	0.00%
A 2250.450-24-0000	HC CHILD MATLS & SUPP--UVMS	3,583.18	3,935	3,985	50	1.27%
A 2250.450-26-0000	HC CHILD MATLS & SUPP--AHS	1,179.52	3,500	4,500	1,000	28.57%

A 2250.471-00-0000	HC CHILD TUIT NY PUB	325,216.06	160,000	250,000	90,000	56.25%
A 2250.472-00-0000	HC CHILD TUIT OTHER	3,720,329.01	3,470,526	3,750,000	279,474	8.05%
A 2250.490-00-0000	HC CHILD SERVICES FROM BOCES	8,230,521.60	8,840,464	8,560,464	-280,000	-3.17%
<b>2250</b>	<b>PROGRAMS-STUDENTS W/ DISABIL *</b>	<b>28,445,111.45</b>	<b>30,680,251</b>	<b>31,535,483</b>	855,232	2.79%

#### **Occupational Education**

**This category includes expenses for the District Occupational and Technology Education/Business programs and for those students attending BOCES vocational programs.**

A 2280.490-00-0000	OCC ED SERVICES FROM BOCES	1,252,720.00	1,351,000	1,351,000	0	0.00%
<b>2280</b>	<b>OCCUPATIONAL EDUCATION *</b>	<b>1,252,720.00</b>	<b>1,351,000</b>	<b>1,351,000</b>	0	0.00%
<b>22</b>	<b>**</b>	<b>29,697,831.45</b>	<b>32,031,251</b>	<b>32,886,483</b>	855,232	2.67%

#### **Adult Education and Summer Programs**

**The Adult Education and Continuing Education programs are self-funded.**

A 2330.150-00-0000	SP SCH INST SALARY	0.00	10,000	10,000	0	0.00%
A 2330.150-00-0001	ADULT/CONTINUING EDUCATN INST SALARY	14,895.00	70,000	70,000	0	0.00%
A 2330.151-00-0000	SUMMER SCHOOL INST SALARY	143,304.50	200,000	200,000	0	0.00%
A 2330.436-00-0000	SP SCH OTHER EXPENSE	17.97	4,000	4,000	0	0.00%
A 2330.436-00-0001	ADULT/CONTINUING EDUCATN OTHER EXPENS	7,576.00	352,000	352,000	0	0.00%
A 2330.450-00-0000	SP SCH MATERIALS AND SUPPLIES	21.60	5,000	5,000	0	0.00%
A 2330.450-00-0001	ADULT/CONTINUING EDUCATN MATERIALS AN	3,380.34	22,000	22,000	0	0.00%
<b>2330</b>	<b>TEACHING-SPECIAL SCHOOLS *</b>	<b>169,195.41</b>	<b>663,000</b>	<b>663,000</b>	0	0.00%
<b>23</b>	<b>**</b>	<b>169,195.41</b>	<b>663,000</b>	<b>663,000</b>	0	0.00%

#### **Instructional Media Program**

**Includes all projected expenses for staff and other expenses relative to the K-12 Library, AudioVisual, and Computer Assisted Instruction programs. Under 2630 computer software generates State Aid back to the District.**

A 2610.150-11-0000	SALARY TEACHER - ASM	100,292.00	105,225	112,353	7,128	6.77%
A 2610.150-12-0000	SALARY TEACHER - BEEKMAN	56,846.08	69,014	72,794	3,780	5.48%
A 2610.150-14-0000	SALARY TEACHER - OVERLOOK	124,201.00	126,375	128,458	2,083	1.65%
A 2610.150-15-0000	SALARY TEACHER - TRAVER ROAD	63,943.00	69,086	72,362	3,276	4.74%
A 2610.150-16-0000	SALARY TEACHER - TITUSVILLE	61,526.50	64,491	67,517	3,026	4.69%
A 2610.150-17-0000	SALARY TEACHER - WEST ROAD	78,173.00	82,250	86,569	4,319	5.25%
A 2610.150-18-0000	SALARY TEACHER - NOXON	26,368.50	27,639	28,936	1,297	4.69%
A 2610.150-19-0000	SALARY TEACHER - VAIL FARM	96,349.00	99,499	102,792	3,293	3.31%
A 2610.150-22-0000	SALARY TEACHER - LMS	111,873.00	118,206	123,562	5,356	4.53%
A 2610.150-24-0000	SALARY TEACHER - UVMS	94,938.00	99,263	102,524	3,261	3.29%

A 2610.150-26-0000	SALARY TEACHER - AHS	184,822.00	194,417	203,370	8,953	4.61%
A 2610.154-26-0000	SALARY CLERICAL HOURLY - HIGH SCHOOL	6,632.55	50,000	50,000	0	0.00%
A 2610.160-00-0000	LIB AUDIO NONINST SALARY A/V	43,486.00	44,938	46,286	1,348	3.00%
A 2610.160-00-2611	LIB AUDIO NONINST SALARY LIBRARY	1,500.00	0	0	0	#DIV/0!
A 2610.160-22-0000	SALARY CLERICAL - LMS	33,086.00	34,164	35,189	1,025	3.00%
A 2610.160-24-0000	SALARY CLERICAL - UVMS	32,339.00	33,411	34,413	1,002	3.00%
A 2610.160-26-0000	SALARY CLERICAL - HIGH SCHOOL	72,990.01	94,137	97,548	3,411	3.62%
A 2610.162-11-0000	SALARY CLERICAL HOURLY - ASM	23,240.13	16,586	16,586	0	0.00%
A 2610.162-12-0000	SALARY CLERICAL HOURLY - BEEKMAN	17,799.14	10,747	10,747	0	0.00%
A 2610.162-14-0000	SALARY CLERICAL HOURLY - OVERLOOK	17,227.10	12,843	12,843	0	0.00%
A 2610.162-15-0000	SALARY CLERICAL HOURLY - TRAVER ROAD	17,939.60	15,786	15,786	0	0.00%
A 2610.162-16-0000	SALARY CLERICAL HOURLY - TITUSVILLE	16,820.70	13,436	13,436	0	0.00%
A 2610.162-17-0000	SALARY CLERICAL HOURLY - WEST ROAD	13,340.01	10,933	10,933	0	0.00%
A 2610.162-18-0000	SALARY CLERICAL HOURLY - NOXON	25,954.54	17,675	17,675	0	0.00%
A 2610.162-19-0000	SALARY CLERICAL HOURLY - VAIL FARM	27,943.10	23,794	26,634	2,840	11.94%
A 2610.166-00-0000	LIB AUDIO STUDENT WORKER		20,202	20,202	0	0.00%
A 2610.438-00-2611	LIB AUDIO POSTAGE	190.56	600	300	-300	-50.00%
A 2610.439-00-0000	LIB AUDIO PROF & TECH SERV	0.00	1,700	0	-1,700	-100.00%
A 2610.439-00-2611	LIB AUDIO PROF & TECH SERV	9,182.00	10,600	10,600	0	0.00%
A 2610.442-00-0000	LIB AUDIO TRAVEL IN DISTRICT	2,169.19	0	0	0	#DIV/0!
A 2610.442-00-2611	LIB AUDIO TRAVEL IN DISTRICT	363.10	0	0	0	#DIV/0!
A 2610.450-00-0000	LIB AUDIO MATLS & SUPP	5,888.65	6,000	5,000	-1,000	-16.67%
A 2610.450-00-2611	LIB AUDIO MATLS & SUPP	28,549.52	18,000	20,000	2,000	11.11%
A 2610.490-00-0000	LIB AUDIO SERVICES FROM BOCES	71,462.00	75,210	75,210	0	0.00%
A 2610.504-00-2611	LIB AUDIO LIBRARY SUPPLIES	738.37	435	435	0	0.00%
A 2610.504-11-2611	LIB AUDIO LIBRARY SUPPLIES--AS MAY	684.59	635	1,087	452	71.18%
A 2610.504-12-2611	LIB AUDIO LIBRARY SUPPLIES--BEEKMAN	1,120.27	975	1,024	49	5.03%
A 2610.504-14-2611	LIB AUDIO LIBRARY SUPPLIES--OVERLOOK	1,114.80	1,550	1,628	78	5.03%
A 2610.504-15-2611	LIB AUDIO LIBRARY SUPPLIES--TRAVER	769.38	800	1,103	303	37.88%
A 2610.504-16-2611	LIB AUDIO LIBRARY SUPPLIES--TITUSVILLE	449.77	1,500	1,575	75	5.00%
A 2610.504-17-2611	LIB AUDIO LIBRARY SUPPLIES--WEST RD	590.36	800	840	40	5.00%
A 2610.504-18-2611	LIB AUDIO LIBRARY SUPPLIES--NOXON RD	547.62	550	578	28	5.09%
A 2610.504-19-2611	LIB AUDIO LIBRARY SUPPLIES--VAIL FARM	62.92	1,070	1,124	54	5.05%
A 2610.504-22-2611	LIB AUDIO LIBRARY SUPPLIES--LMS	351.67	1,500	1,575	75	5.00%
A 2610.504-24-2611	LIB AUDIO LIBRARY SUPPLIES--UVMS	1,568.86	4,398	4,618	220	5.00%
A 2610.504-26-2611	LIB AUDIO LIBRARY SUPPLIES--AHS	4,173.15	16,408	22,050	5,642	34.39%
A 2610.505-00-2611	LIB AUDIO LIBRARY BOOKS	8,855.03	11,390	11,390	0	0.00%
A 2610.505-11-2611	LIB AUDIO LIBRARY BOOKS--AS MAY	6,196.83	6,100	7,823	1,723	28.25%

A 2610.505-12-2611	LIB AUDIO LIBRARY BOOKS--BEEKMAN	6,276.45	6,450	5,723	-727	-11.27%
A 2610.505-14-2611	LIB AUDIO LIBRARY BOOKS--OVERLOOK	4,737.13	5,425	5,381	-44	-0.81%
A 2610.505-15-2611	LIB AUDIO LIBRARY BOOKS--TRAVER	4,290.53	4,765	5,318	553	11.61%
A 2610.505-16-2611	LIB AUDIO LIBRARY BOOKS--TITUSVILLE	736.02	5,075	5,854	779	15.35%
A 2610.505-17-2611	LIB AUDIO LIBRARY BOOKS--WEST RD	5,374.98	5,300	5,040	-260	-4.91%
A 2610.505-18-2611	LIB AUDIO LIBRARY BOOKS--NOXON RD	4,268.32	4,740	4,452	-288	-6.08%
A 2610.505-19-2611	LIB AUDIO LIBRARY BOOKS--VAIL FARM	7,505.68	7,600	8,505	905	11.91%
A 2610.505-22-2611	LIB AUDIO LIBRARY BOOKS--LMS	18,240.38	18,600	19,950	1,350	7.26%
A 2610.505-24-2611	LIB AUDIO LIBRARY BOOKS--UVMS	17,560.05	17,464	17,287	-177	-1.01%
A 2610.505-26-2611	LIB AUDIO LIBRARY BOOKS--AHS	32,016.97	22,410	19,759	-2,651	-11.83%
A 2610.506-00-2611	LIB AUDIOVISUAL MATLS	12,777.78	10,500	10,500	0	0.00%
A 2610.506-11-2611	LIB AUDIOVISUAL MATLS--AS MAY	2,399.29	2,000	1,313	-687	-34.35%
A 2610.506-12-2611	LIB AUDIOVISUAL MATLS--BEEKMAN	851.00	1,151	1,209	58	5.04%
A 2610.506-14-2611	LIB AUDIOVISUAL MATLS--OVERLOOK	559.86	540	567	27	5.00%
A 2610.506-15-2611	LIB AUDIOVISUAL MATLS--TRAVER	570.00	400	158	-242	-60.50%
A 2610.506-16-2611	LIB AUDIOVISUAL MATLS--TITUSVILLE	2,300.00	1,300	1,365	65	5.00%
A 2610.506-17-2611	LIB AUDIOVISUAL MATLS--WEST RD	1,409.04	1,210	1,271	61	5.04%
A 2610.506-18-2611	LIB AUDIOVISUAL MATLS--NOXON RD	900.00	900	945	45	5.00%
A 2610.506-19-2611	LIB AUDIOVISUAL MATLS--VAIL FARM	3,621.36	2,500	2,625	125	5.00%
A 2610.506-22-2611	LIB AUDIOVISUAL MATLS--LMS	4,441.00	3,295	4,090	795	24.13%
A 2610.506-24-2611	LIB AUDIOVISUAL MATLS--UVMS	3,896.00	1,072	1,126	54	5.04%
A 2610.506-26-2611	LIB AUDIOVISUAL MATLS--AHS	7,225.00	5,000	4,200	-800	-16.00%
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL *</b>	<b>1,636,615.44</b>	<b>1,742,035</b>	<b>1,804,113</b>	62,078	3.56%
A 2630.153-11-0000	TECH LEADERS STIPEND - ASM	7,525.00	0	7,525	7,525	#DIV/0!
A 2630.153-12-0000	TECH LEADERS STIPEND - BEEKMAN	7,175.00	4,666	7,525	2,859	61.27%
A 2630.153-14-0000	TECH LEADERS STIPEND - OVERLOOK	7,525.00	0	7,525	7,525	#DIV/0!
A 2630.153-15-0000	TECH LEADERS STIPEND - TRAVER	7,525.00	0	7,525	7,525	#DIV/0!
A 2630.153-16-0000	TECH LEADERS STIPEND - TITUSVILLE	6,050.00	3,934	7,525	3,591	91.28%
A 2630.153-17-0000	TECH LEADERS STIPEND - WEST ROAD	7,000.00	4,666	7,525	2,859	61.27%
A 2630.153-18-0000	TECH LEADERS STIPEND - NOXON	7,000.00	4,552	7,525	2,973	65.31%
A 2630.153-19-0000	TECH LEADERS STIPEND - VAIL FARM	7,525.00	4,894	7,525	2,631	53.76%
A 2630.153-22-0000	TECH LEADERS STIPEND - LMS	7,350.00	4,779	7,525	2,746	57.46%
A 2630.153-24-0000	TECH LEADERS STIPEND - UVMS	7,700.00	5,007	7,525	2,518	50.29%
A 2630.153-26-0000	TECH LEADERS STIPEND - AHS	7,525.00	2,502	7,525	5,023	200.76%
A 2630.160-00-0000	COMP INST NONINST SALARY	805,071.27	953,825	988,712	34,887	3.66%
A 2630.165-00-0000	COMP INST NON INST O/T	2,611.78	10,000	10,000	0	0.00%
A 2630.200-50-ESSR	COMP INST EQUIPMENT - ESSR NON PUBLIC	7,347.00	0	0	0	#DIV/0!
A 2630.220-00-0000	COMP INST COMPUTER HARDWARE	154,202.32	122,000	122,000	0	0.00%

A 2630.220-00-0001	COMP INST - ADDL COMPUTER HARDWARE	23,563.86	24,000	24,000	0	0.00%
A 2630.424-00-0000	COMP INST CONF & TRAVEL	0.00	1,224	1,224	0	0.00%
A 2630.436-00-0000	COMP INST OTHER EXPENSE	60,471.19	52,000	52,000	0	0.00%
A 2630.439-00-0000	COMP INST PROF & TECH SERV	12,057.08	19,700	19,700	0	0.00%
A 2630.442-00-0000	COMP INST TRAVEL IN DISTRICT	0.00	7,200	7,200	0	0.00%
A 2630.450-00-0000	COMP INST MATLS & SUPP	532,969.52	54,000	54,000	0	0.00%
A 2630.450-11-0000	COMP INST MATLS & SUPP--AS MAY	7,143.82	7,300	7,300	0	0.00%
A 2630.450-12-0000	COMP INST MATLS & SUPP--BEEKMAN	9,165.03	5,000	5,000	0	0.00%
A 2630.450-14-0000	COMP INST MATLS & SUPP--OVERLOOK	5,089.00	5,100	5,100	0	0.00%
A 2630.450-15-0000	COMP INST MATLS & SUPP--TRAVER	7,028.40	3,850	3,850	0	0.00%
A 2630.450-16-0000	COMP INST MATLS & SUPP--TITUSVILLE	8,315.71	4,650	4,650	0	0.00%
A 2630.450-17-0000	COMP INST MATLS & SUPP--WEST RD	4,492.00	4,500	4,500	0	0.00%
A 2630.450-18-0000	COMP INST MATLS & SUPP--NOXON RD	5,281.92	3,400	3,500	100	2.94%
A 2630.450-19-0000	COMP INST MATLS & SUPP--VAIL FARM	13,790.50	7,500	7,500	0	0.00%
A 2630.450-22-0000	COMP INST MATLS & SUPP--LMS	8,058.59	18,800	18,800	0	0.00%
A 2630.450-24-0000	COMP INST MATLS & SUPP--UVMS	22,274.21	14,110	14,110	0	0.00%
A 2630.450-26-0000	COMP INST MATLS & SUPP--AHS	43,548.80	32,500	32,500	0	0.00%
A 2630.450-50-ESSR	COMP INST MATLS & SUPP- ESSR NON PUBLIC	14,850.10	0	0	0	#DIV/0!
A 2630.461-00-0000	COMP INST ST AIDED COMP SW	214,761.53	265,000	265,000	0	0.00%
A 2630.490-00-0000	COMP INST SERVICES FROM BOCES	3,069,699.39	2,117,881	2,417,881	300,000	14.17%
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCT *</b>	<b>5,111,693.02</b>	<b>3,768,540</b>	<b>4,151,302</b>	<b>382,762</b>	<b>10.16%</b>
<b>26</b>	<b>**</b>	<b>6,748,308.46</b>	<b>5,510,575</b>	<b>5,955,415</b>	<b>444,840</b>	<b>8.07%</b>

### Attendance

This code reflects a full-time secretary to track and report student attendance, as well as an allocation for an hourly residency investigator.

A 2805.160-00-0000	ATTENDANCE NONINST SALARY	60,773.60	60,236	65,000	4,764	7.91%
A 2805.439-00-0000	ATTENDANCE PROFESSIONAL & TECH SERV	0.00	1,020	1,020	0	0.00%
A 2805.490-00-0000	ATTENDANCE SERVICES FROM BOCES	217,612.68	260,863	260,863	0	0.00%
<b>2805</b>	<b>ATTENDANCE-REGULAR SCHOOL *</b>	<b>278,386.28</b>	<b>322,119</b>	<b>326,883</b>	<b>4,764</b>	<b>1.48%</b>

### Guidance Services

The guidance portion of the budget includes guidance counselors, secretaries, contractual, materials and supplies to support their work with students.

A 2810.150-22-0000	SALARY TEACHER - LMS	462,966.33	442,300	458,998	16,698	3.78%
A 2810.150-24-0000	SALARY TEACHER - UVMS	350,099.31	363,538	452,523	88,985	24.48%
A 2810.150-26-0000	SALARY TEACHER - AHS	1,748,552.18	1,770,332	1,830,108	59,776	3.38%
A 2810.160-00-0000	GUIDANCE NONINST SALARY	39,422.00	40,463	40,463	0	0.00%

A 2810.160-22-0000	SALARY CLERICAL - LMS	50,655.00	51,655	51,655	0	0.00%
A 2810.160-24-0000	SALARY CLERICAL - UVMS	49,555.00	51,855	51,855	0	0.00%
A 2810.160-26-0000	SALARY CLERICAL - HIGH SCHOOL	248,414.75	249,180	256,643	7,463	3.00%
A 2810.161-00-0000	GUIDANCE NONINST SUB	0.00	6,000	6,000	0	0.00%
A 2810.424-00-0000	GUIDANCE CONF/TRAVEL	0.00	700	700	0	0.00%
A 2810.436-00-0003	REG SCHOOL NON-ELECTIVE RET PAYOUTS	18,000.00	0	0	0	#DIV/0!
A 2810.450-00-0000	GUIDANCE MATLS & SUPP	5,593.00	8,300	8,300	0	0.00%
A 2810.450-24-0000	GUIDANCE MATLS & SUPP--UVMS	270.02	850	875	25	2.94%
A 2810.450-26-0000	GUIDANCE MATLS & SUPP--AHS	12,702.16	10,000	14,000	4,000	40.00%
A 2810.490-00-0000	GUIDANCE SERVICES FROM BOCES	68,153.35	70,000	80,000	10,000	14.29%
<b>2810</b>	<b>GUIDANCE-REGULAR SCHOOL *</b>	<b>3,054,383.10</b>	<b>3,065,173</b>	<b>3,252,120</b>	<b>186,947</b>	<b>6.10%</b>

### Health Services

This section provides allocations for health services for Arlington students attending district schools, including the school physician's services. Funds are also included to provide required Hepatitis B vaccinations and supplies to meet infection control guidelines. Health services, which we are required to provide to Arlington students who attend private and parochial schools in this and other districts, are also in this section of the budget.

A 2815.160-00-0000	HEALTH SERV NONINST SALARY	15,630.00	20,050		-20,050	-100.00%
A 2815.160-11-0000	SALARY NURSE - ASM	49,225.00	54,250	55,530	1,280	2.36%
A 2815.160-12-0000	SALARY NURSE - BEEKMAN	44,250.00	45,500	47,000	1,500	3.30%
A 2815.160-14-0000	SALARY NURSE - OVERLOOK	41,296.48	41,700	41,600	-100	-0.24%
A 2815.160-15-0000	SALARY NURSE - TRAVER ROAD	43,825.00	45,200	46,700	1,500	3.32%
A 2815.160-16-0000	SALARY NURSE - TITUSVILLE	49,750.00	49,750	50,500	750	1.51%
A 2815.160-17-0000	SALARY NURSE - WEST ROAD	42,462.50	43,900	45,400	1,500	3.42%
A 2815.160-18-0000	SALARY NURSE - NOXON	46,475.00	47,600	42,200	-5,400	-11.34%
A 2815.160-19-0000	SALARY NURSE - VAIL FARM	61,087.50	62,700	64,150	1,450	2.31%
A 2815.160-22-0000	SALARY NURSE - LMS	57,021.50	63,600	84,300	20,700	32.55%
A 2815.160-24-0000	SALARY NURSE - UVMS	87,287.50	89,000	94,600	5,600	6.29%
A 2815.160-26-0000	SALARY NURSE - HIGH SCHOOL	185,607.50	189,143	198,215	9,072	4.80%
A 2815.160-50-0000	SALARY NURSE - NON PUBLIC	150,932.50	156,350	160,720	4,370	2.80%
A 2815.165-00-0000	HEALTH SERV O/T NONINST SAL	30.00	0	0	0	#DIV/0!
A 2815.165-11-0000	SALARY NURSE OT - ASM	1,143.21	2,700	2,700	0	0.00%
A 2815.165-12-0000	SALARY NURSE OT - BEEKMAN	2,897.50	2,300	2,300	0	0.00%
A 2815.165-14-0000	SALARY NURSE OT - OVERLOOK	1,950.25	2,100	2,100	0	0.00%
A 2815.165-15-0000	SALARY NURSE OT - TRAVER ROAD	1,545.21	2,000	2,000	0	0.00%
A 2815.165-16-0000	SALARY NURSE OT - TITUSVILLE	925.50	1,300	1,300	0	0.00%
A 2815.165-17-0000	SALARY NURSE OT - WEST ROAD	630.35	3,000	1,300	-1,700	-56.67%

A 2815.165-18-0000	SALARY NURSE OT - NOXON	104.50	1,300	1,300	0	0.00%
A 2815.165-19-0000	SALARY NURSE OT - VAIL FARM	2,694.50	3,300	3,300	0	0.00%
A 2815.165-22-0000	SALARY NURSE OT - LMS	3,727.07	1,200	5,000	3,800	316.67%
A 2815.165-24-0000	SALARY NURSE OT - UVMS	1,889.50	2,800	2,800	0	0.00%
A 2815.165-26-0000	SALARY NURSE OT - HIGH SCHOOL	3,048.38	5,500	5,500	0	0.00%
A 2815.165-50-0000	SALARY NURSE OT - NON PUBLIC	3,406.50	1,600	5,000	3,400	212.50%
A 2815.424-00-0000	HEALTH SERV CONFERENCE TRAVEL	0.00	3,600	3,600	0	0.00%
A 2815.439-00-0000	HEALTH SERV PROFESSIONAL & TECH SERV	146,127.96	418,245	378,493	-39,752	-9.50%
A 2815.442-00-0000	HEALTH SERV TRAVEL IN DISTRICT	38.52	1,000	1,000	0	0.00%
A 2815.445-00-0000	HEALTH SERVICES OTHER DISTRICTS	180,712.87	198,000	198,000	0	0.00%
A 2815.450-00-0000	HEALTH SERV MATERIALS AND SUPPLIES	105,626.07	100,000	100,000	0	0.00%
A 2815.450-26-0000	NURSE'S OFFICE MATLS & SUPP--AHS	0.00	0	3,500	3,500	#DIV/0!
<b>2815</b>	<b>HEALTH SRVC-REGULAR SCHOOL *</b>	<b>1,331,348.37</b>	<b>1,658,688</b>	<b>1,650,108</b>	<b>-8,580</b>	<b>-0.52%</b>

#### Psychological Services

This code reflects the portion of psychological services provided to students who are not classified by the Committee on Special Education, as well as to students with disabilities.

A 2820.150-00-0000	PSYCH INST SALARY	0.00	0	65,220	65,220	#DIV/0!
A 2820.150-11-0000	SALARY TEACHER - ASM	123,670.00	128,531	130,744	2,213	1.72%
A 2820.150-12-0000	SALARY TEACHER - BEEKMAN	68,990.00	71,769	75,045	3,276	4.56%
A 2820.150-14-0000	SALARY TEACHER - OVERLOOK	100,964.00	104,123	107,544	3,421	3.29%
A 2820.150-15-0000	SALARY TEACHER - TRAVER ROAD	62,996.00	114,990	70,222	-44,768	-38.93%
A 2820.150-16-0000	SALARY TEACHER - TITUSVILLE	79,912.00	84,019	88,281	4,262	5.07%
A 2820.150-17-0000	SALARY TEACHER - WEST ROAD	71,963.20	75,380	98,540	23,160	30.72%
A 2820.150-18-0000	SALARY TEACHER - NOXON	65,126.00	67,157	127,357	60,200	89.64%
A 2820.150-19-0000	SALARY TEACHER - VAIL FARM	103,878.00	110,636	115,875	5,239	4.74%
A 2820.150-22-0000	SALARY TEACHER - LMS	109,490.00	115,781	122,193	6,412	5.54%
A 2820.150-24-0000	SALARY TEACHER - UVMS	248,402.00	256,605	264,928	8,323	3.24%
A 2820.150-26-0000	SALARY TEACHER - AHS	406,830.00	423,713	444,776	21,063	4.97%
A 2820.153-00-0000	PSYCH INST SUMM SAL	0.00	13,650	0	-13,650	-100.00%
A 2820.424-00-0000	PSYCH CONFERENCE TRAVEL	0.00	700	700	0	0.00%
A 2820.442-00-0000	PSYCH TRAVEL IN DISTRICT	108.09	2,000	2,000	0	0.00%
A 2820.450-00-0000	PSYCH MATERIALS AND SUPPLIES	0.00	650	650	0	0.00%
A 2820.503-00-0000	PSYCH STANDARDIZED TESTS	15,170.21	20,000	23,000	3,000	15.00%
<b>2820</b>	<b>PSYCHOLOGICAL SERVICES *</b>	<b>1,457,499.50</b>	<b>1,589,704</b>	<b>1,737,075</b>	<b>147,371</b>	<b>9.27%</b>

**SOCIAL WORKER SERVICES****This code reflects services to students provided by school social workers.**

A 2825.150-11-0000	SALARY TEACHER - ASM	55,729.50	116,244	60,197	-56,047	-48.21%
A 2825.150-12-0000	SALARY TEACHER - BEEKMAN	48,988.00	51,078	53,948	2,870	5.62%
A 2825.150-14-0000	SALARY TEACHER - OVERLOOK	25,548.80	27,606	0	-27,606	-100.00%
A 2825.150-15-0000	SALARY TEACHER - TRAVER ROAD	61,196.00	62,267	64,724	2,457	3.95%
A 2825.150-16-0000	SALARY TEACHER - TITUSVILLE	72,486.00	75,958	79,977	4,019	5.29%
A 2825.150-17-0000	SALARY TEACHER - WEST ROAD	61,196.00	62,267	64,724	2,457	3.95%
A 2825.150-18-0000	SALARY TEACHER - NOXON	48,988.00	51,078	53,948	2,870	5.62%
A 2825.150-19-0000	SALARY TEACHER - VAIL FARM	92,534.00	96,816	101,179	4,363	4.51%
A 2825.150-22-0000	SALARY TEACHER - LMS	87,181.70	139,924	124,513	-15,411	-11.01%
A 2825.150-24-0000	SALARY TEACHER - UVMS	62,996.00	64,990	0	-64,990	-100.00%
A 2825.150-26-0000	SALARY TEACHER - AHS	434,248.00	454,819	475,410	20,591	4.53%
A 2825.424-00-0000	SOCIAL WORK CONFERENCE TRAVEL	0.00	1,000	1,000	0	0.00%
A 2825.442-00-0000	SOCIAL WORK TRAVEL IN DISTRICT	57.74	300	300	0	0.00%
A 2825.450-00-0000	SOCIAL WORK MATERIALS AND SUPPLIES	0.00	450	450	0	0.00%
<b>2825</b>	<b>SOCIAL WORK SRVC-REG SCHOOL *</b>	<b>1,051,149.74</b>	<b>1,204,797</b>	<b>1,080,370</b>	<b>-124,427</b>	<b>-10.33%</b>

**CO-CURRICULAR****Included in this section are the funds to operate all after school clubs and activities including equity initiatives. These activities take place after regular school hours and serve a large number of students on the middle and high school level.**

A 2850.150-26-0000	COCURR INST SALARY--AHS	416.70	0	0	0	#DIV/0!
A 2850.153-11-0000	COCURR STIPEND--ASM	0.00	11,922	11,922	0	0.00%
A 2850.153-12-0000	COCURR STIPEND--BEEKMAN	1,468.00	12,105	12,105	0	0.00%
A 2850.153-16-0000	COCURR STIPEND--TITUSVILLE	1,432.00	4,537	4,537	0	0.00%
A 2850.153-17-0000	COCURR STIPEND--WEST ROAD	0.00	10,707	10,707	0	0.00%
A 2850.153-18-0000	COCURR STIPEND--NOXON	6,723.00	12,817	12,817	0	0.00%
A 2850.153-19-0000	COCURR STIPEND--VAIL FARM	1,432.00	12,912	12,912	0	0.00%
A 2850.153-22-0000	COCURR STIPEND--LMS	21,175.53	50,374	50,374	0	0.00%
A 2850.153-24-0000	COCURR STIPEND--UVMS	27,316.00	50,374	50,374	0	0.00%
A 2850.153-26-0000	COCURR STIPEND--AHS	117,912.13	101,000	101,000	0	0.00%
A 2850.161-00-0000	COCURR NONINST SUB	3,400.00	15,000	15,000	0	0.00%
A 2850.163-22-0000	CoCurricular - LMS	1,647.00	0	0	0	#DIV/0!
A 2850.163-24-0000	CoCurricular - UVMS	2,158.00	0	0	0	#DIV/0!
A 2850.163-26-0000	CoCurricular PT DRIV/MNSB--HIGH SCHOOL	3,665.00	0	0	0	#DIV/0!
A 2850.436-26-0000	COCURR OTHER EXPENSE--AHS	935.00	23,500	23,500	0	0.00%



A 2850.436-26-0006	COCURR STIPENDS - NON-EMPLOYEE--AHS	3,267.00	0	0	0	#DIV/0!
A 2850.450-26-0000	COCURR MATLS & SUPP--AHS	0.00	3,000	3,000	0	0.00%
<b>2850</b>	<b>CO-CURRICULAR ACTIV-REG SCHL *</b>	<b>192,947.36</b>	<b>308,248</b>	<b>308,248</b>	<b>0</b>	<b>0.00%</b>

#### INTERSCHOLASTIC ATHLETICS

Included here are coaching salaries and stipends paid for the coaching of both boys and girls sports activities such as baseball, basketball, bowling, crew, cross country, field hockey, football, golf, lacrosse, soccer, softball, swimming, tennis, track, wrestling and volleyball. Appropriations are also allocated for stipends to chaperones for supervising students on away and overnight trips. Appropriations are established for the purchase of equipment, contractual services, materials and supplies to support our Interscholastic Athletics programs.

A 2855.153-22-0000	INT SCHOL STIPEND--LMS	24,114.00	84,000	84,000	0	0.00%
A 2855.153-24-0000	INT SCHOL STIPEND--UVMS	30,214.00	84,000	84,000	0	0.00%
A 2855.153-26-0000	INT SCHOL STIPEND--AHS	277,008.80	249,279	275,000	25,721	10.32%
A 2855.160-00-0000	INT SCHOL NONINST SALARY	125.00	0	0	0	#DIV/0!
A 2855.160-22-0000	INT SCHOL NURSE SALARY-LMS	1,094.50	0	0	0	#DIV/0!
A 2855.160-26-0000	INT SCH NURSE/ATHLETIC TRAINER SALARY-AH	106,567.83	121,500	126,500	5,000	4.12%
A 2855.160-50-0000	INT SCHOL NURSE SALARY-NON-PUBLIC	228.00	0	0	0	#DIV/0!
A 2855.161-00-0000	INT SCHOL NONINST SUB	0.00	1,000	1,000	0	0.00%
A 2855.163-24-0000	INT SCHOL PT DRIV/MNSB--UVMS	292.00	0	0	0	#DIV/0!
A 2855.163-26-0000	INT SCHOL PT DRIV/MNSB--AHS	3,741.00	0	0	0	#DIV/0!
A 2855.200-22-0000	INT SCHOL EQUIPMENT--LMS	0.00	0	11,947	11,947	#DIV/0!
A 2855.200-24-0000	INT SCHOL EQUIPMENT-UVMS	0.00	0	23,315	23,315	#DIV/0!
A 2855.200-26-0000	INT SCHOL EQUIPMENT--AHS	87,000.83	67,100	28,634	-38,466	-57.33%
A 2855.432-22-0000	INT SCHOL ATH EQUIP RECOND--LMS	0.00	500	500	0	0.00%
A 2855.432-24-0000	INT SCHOL ATH EQUIP RECOND--UVMS	0.00	500	500	0	0.00%
A 2855.432-26-0000	INT SCHOL ATH EQUIP RECOND--AHS	9,787.30	21,000	21,000	0	0.00%
A 2855.436-00-0000	INT SCHOL OTHER EXPENSE	225.33	0	0	0	#DIV/0!
A 2855.436-22-0000	INT SCHOL OTHER EXPENSE--LMS	0.00	500	500	0	0.00%
A 2855.436-24-0000	INT SCHOL OTHER EXPENSE--UVMS	0.00	500	500	0	0.00%
A 2855.436-26-0000	INT SCHOL OTHER EXPENSE--AHS	59,287.72	115,510	125,714	10,204	8.83%
A 2855.436-26-0006	INT SCHOL STIPENDS - NON-EMPLOYEE--AHS	73,528.00	50,000	50,000	0	0.00%
A 2855.450-00-0000	INT SCHOL MATLS & SUPP	0.00	5,000	5,000	0	0.00%
A 2855.450-22-0000	INT SCHOL MATLS & SUPP--LMS	4,641.54	17,117	16,176	-941	-5.50%
A 2855.450-24-0000	INT SCHOL MATLS & SUPP--UVMS	5,209.14	9,532	16,762	7,230	75.85%
A 2855.450-26-0000	INT SCHOL MATLS & SUPP--AHS	68,112.47	66,685	81,379	14,694	22.03%
A 2855.490-00-0000	ATHLETIC COORD SERVICES FROM BOCES	107,661.37	155,000	155,000	0	0.00%
<b>2855</b>	<b>INTERSCHOL ATHLETICS-REG SCHL *</b>	<b>858,838.83</b>	<b>1,048,723</b>	<b>1,107,427</b>	<b>58,704</b>	<b>5.60%</b>
<b>28</b>	<b>**</b>	<b>8,224,553.18</b>	<b>9,197,452</b>	<b>9,462,231</b>	<b>264,779</b>	<b>2.88%</b>

### Pupil Transportation

**Includes salaries for the Director of Transportation, two Assistant Directors of Transportation, two dispatchers, a training safety coordinator, clerical and support staff members, bus drivers and mechanics to maintain the District's fleet of buses and vans. In addition, expenses for equipment, conference and travel, fire & liability insurance, postage, contractual services, supplies, auto parts, gasoline, oil, and tires are included here.**

A 5510.160-00-0000	TRANSPORTATION NONINST SALARY	2,047,480.21	2,050,104	2,050,104	0	0.00%
A 5510.161-00-0000	TRANSPORTATION NONINST SUB	85,682.63	200,000	200,000	0	0.00%
A 5510.162-00-0000	TRANSPORTATION NONINST CLER	117,780.00	149,111	149,111	0	0.00%
A 5510.163-00-0000	TRANSPORTATION PT DRIVERS	3,417,594.40	3,710,346	3,810,346	100,000	2.70%
A 5510.164-00-0000	TRANSPORTATION SAL/MONITORS	715,096.42	800,000	850,000	50,000	6.25%
A 5510.165-00-0000	TRANSPORTATION O/T NONINST SAL	329,665.06	600,000	600,000	0	0.00%
A 5510.167-00-0000	TRANSPORTATION NONINST ADMN/SUPRV	350,597.95	360,245	654,588	294,343	81.71%
A 5510.168-00-0000	TRANSPORTATION EXTRA TIME/NONINST SAL	448,594.05	650,000	700,000	50,000	7.69%
A 5510.420-31-0000	TRANSPORTATION ADVERTISING	808.00	1,000	1,000	0	0.00%
A 5510.423-31-0000	TRANSPORTATION COMPENSATION INSURANC	0.00	500	500	0	0.00%
A 5510.424-31-0000	TRANSPORTATION CONFERENCE TRAVEL	2,943.00	5,000	5,000	0	0.00%
A 5510.429-31-0000	TRANSPORTATION FIRE INSURANCE	2,750.00	2,750	2,750	0	0.00%
A 5510.432-31-0000	TRANSPORTATION LAUNDRY DRY CLEANING RI	28,001.37	31,000	31,000	0	0.00%
A 5510.433-31-0000	TRANSPORTATION UNALLOCATED INSURANCE	215,046.77	240,000	200,000	-40,000	-16.67%
A 5510.438-31-0000	TRANSPORTATION POSTAGE	3,437.47	5,500	5,500	0	0.00%
A 5510.439-31-0000	TRANSPORTATION PROFESSIONAL & TECH SER	151,919.72	120,000	120,000	0	0.00%
A 5510.442-31-0000	TRANSPORTATION TRAVEL IN DISTRICT	4,882.69	10,500	10,500	0	0.00%
A 5510.450-31-0000	TRANSPORTATION MATERIALS AND SUPPLIES	66,095.52	40,000	60,000	20,000	50.00%
A 5510.451-31-0000	TRANSPORTATION AUTO PARTS	314,525.36	500,000	500,000	0	0.00%
A 5510.453-31-0000	TRANSPORTATION GAS & OIL	518,483.51	857,200	1,357,200	500,000	58.33%
A 5510.502-31-0000	TRANSPORTATION OIL LUB AND ANTIFREEZE	17,901.20	20,000	20,000	0	0.00%
A 5510.507-31-0000	TRANSPORTATION TIRES & CHAINS	51,585.84	90,000	75,000	-15,000	-16.67%
<b>5510</b>	<b>DISTRICT TRANSPORTATION *</b>	<b>8,890,871.17</b>	<b>10,443,256</b>	<b>11,402,599</b>	<b>959,343</b>	<b>9.19%</b>

### Bus Garage Building

**This category includes expenses for the maintenance and operations of the Arlington Bus Garage located on Dutchess Turnpike in Poughkeepsie, and the LaGrange Bus Garage located on Todd Hill Road in LaGrangeville.**

A 5530.200-31-0000	GARAGE EQUIPMENT	0.00	10,000	10,000	0	0.00%
A 5530.425-31-0000	GARAGE ELECTRIC	40,466.43	35,000	60,000	25,000	71.43%
A 5530.426-31-0000	GARAGE EQUIPMENT RENTAL	20,724.64	25,000	25,000	0	0.00%
A 5530.429-31-0000	GARAGE FIRE INSURANCE	4,000.00	4,000	4,000	0	0.00%
A 5530.430-31-0000	GARAGE FUEL OIL	43,347.35	25,000	50,000	25,000	100.00%

A 5530.439-31-0000	GARAGE PROFESSIONAL & TECH SERV	6,268.35	12,000	12,000	0	0.00%
A 5530.441-31-0000	GARAGE TELEPHONE	12,601.24	25,000	15,000	-10,000	-40.00%
A 5530.450-31-0000	GARAGE MATERIALS AND SUPPLIES	17,544.71	15,000	25,000	10,000	66.67%
<b>5530</b>	<b>GARAGE BUILDING *</b>	<b>144,952.72</b>	<b>151,000</b>	<b>201,000</b>	50,000	33.11%
A 5581.490-00-0000	COOP TRANS SERVICES FROM BOCES	266,152.98	345,000	405,000	60,000	17.39%
<b>5581</b>	<b>TRANSPORTATION FROM BOCES *</b>	<b>266,152.98</b>	<b>345,000</b>	<b>405,000</b>	60,000	17.39%
<b>55</b>	<b>**</b>	<b>9,301,976.87</b>	<b>10,939,256</b>	<b>12,008,599</b>	1,069,343	9.78%

#### UNDISTRIBUTED EXPENSES

##### Employee Benefits

This portion of the budget includes appropriations for contributions to the New York State Retirement plans for certified and classified staff, social security, worker's compensation, life insurance, unemployment insurance, health insurance, dental insurance and benefits. New York State establishes the rate for retirement contributions.

A 9010.800-00-0000	STATE RETIREMENT	2,988,737.92	3,001,424	3,250,000	248,576	8.28%
<b>9010</b>	<b>STATE RETIREMENT *</b>	<b>2,988,737.92</b>	<b>3,001,424</b>	<b>3,250,000</b>	248,576	8.28%
A 9020.800-00-0000	TEACHERS' RETIREMENT	7,573,745.75	8,226,881	8,883,271	656,390	7.98%
<b>9020</b>	<b>TEACHERS' RETIREMENT *</b>	<b>7,573,745.75</b>	<b>8,226,881</b>	<b>8,883,271</b>	656,390	7.98%
A 9030.800-00-0000	SOCIAL SECURITY	7,688,227.81	8,219,831	8,350,383	130,552	1.59%
<b>9030</b>	<b>SOCIAL SECURITY *</b>	<b>7,688,227.81</b>	<b>8,219,831</b>	<b>8,350,383</b>	130,552	1.59%
A 9040.800-00-0000	WORKERS' COMPENSATION	1,140,366.79	1,155,300	1,046,300	-109,000	-9.43%
<b>9040</b>	<b>WORKERS' COMPENSATION *</b>	<b>1,140,366.79</b>	<b>1,155,300</b>	<b>1,046,300</b>	-109,000	-9.43%
A 9045.800-00-0000	LIFE INSURANCE	45,789.68	76,000	76,000	0	0.00%
<b>9045</b>	<b>LIFE INSURANCE *</b>	<b>45,789.68</b>	<b>76,000</b>	<b>76,000</b>	0	0.00%
A 9050.800-00-0000	UNEMPL INSUR EMPLOYEE BENE	860.00	200,000	200,000	0	0.00%
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE *</b>	<b>860.00</b>	<b>200,000</b>	<b>200,000</b>	0	0.00%
A 9060.800-00-0000	HEALTH INSURANCE	38,124,890.20	40,911,129	43,089,706	2,178,577	5.33%
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS *</b>	<b>38,124,890.20</b>	<b>40,911,129</b>	<b>43,089,706</b>	2,178,577	5.33%
A 9089.800-00-0000	DENTAL/ BENEFIT FUNDS	2,370,455.42	2,657,713	2,657,713	0	0.00%
<b>9089</b>	<b>OTHER BENEFITS *</b>	<b>2,370,455.42</b>	<b>2,657,713</b>	<b>2,657,713</b>	0	0.00%
<b>90</b>	<b>**</b>	<b>59,933,073.57</b>	<b>64,448,278</b>	<b>67,553,373</b>	3,105,095	4.82%

#### DEBT SERVICE

Debt Service represents District "mortgages." School District mortgages are typically issued in the form of Bonds or Notes.

A 9711.610-00-0000	SCHL CONST BOND DEBT SERV PRINCIPAL	6,365,000.00	8,737,000	9,480,000	743,000	8.50%
A 9711.710-00-0000	SCHL CONST BOND DEBT SERV INTEREST	2,219,337.50	2,305,408	1,810,588	-494,820	-21.46%
<b>9711</b>	<b>SERIAL BONDS-CONSTRUCTION *</b>	<b>8,584,337.50</b>	<b>11,042,408</b>	<b>11,290,588</b>	248,180	2.25%

A 9731.610-00-0000	BAN SCHL CONST DEBT SERV PRINCIPAL	1,455,000.00	0	225,000	225,000	#DIV/0!
A 9731.710-00-0000	BAN SCHL CONST DEBT SERV INTEREST	136,191.45	0	17,375	17,375	#DIV/0!
<b>9731</b>	<b>BAN-SCHOOL CONSTRUCTION *</b>	<b>1,591,191.45</b>	<b>0</b>	<b>242,375</b>	242,375	#DIV/0!
A 9732.610-00-0000	BUS BAN DEBT SERVICE PRINCIPAL	2,284,000.00	2,268,500	2,223,137	-45,363	-2.00%
A 9732.710-00-0000	BUS BAN DEBT SERVICE INTEREST	40,319.99	27,342	9,372	-17,970	-65.72%
<b>9732</b>	<b>BAN-BUS PURCHASE *</b>	<b>2,324,319.99</b>	<b>2,295,842</b>	<b>2,232,509</b>	-63,333	-2.76%
A 9789.610-00-0000	ENERGY PERF CONTRACT DEBT SERV PRINCIP	1,254,981.88	1,289,987	1,326,012	36,025	2.79%
A 9789.710-00-0000	ENERGY PERF CONTRACT DEBT SERV INTERES	434,837.24	399,832	363,808	-36,024	-9.01%
<b>9789</b>	<b>ENERGY PERFORMANCE CONTRACT *</b>	<b>1,689,819.12</b>	<b>1,689,819</b>	<b>1,689,820</b>	1	0.00%
<b>97</b>	<b>**</b>	<b>14,189,668.06</b>	<b>15,028,069</b>	<b>15,455,292</b>	427,223	2.84%
A 9901.900-00-0000	INTERFUND TRANS TO SPECIAL AID	254,223.13	330,000	350,000	20,000	6.06%
A 9901.930-00-0000	INTERFUND TRANS TO SCHOOL LUNCH FUND	1,500,000.00	0	0	0	#DIV/0!
<b>9901</b>	<b>TRANSFER TO SPECIAL AID *</b>	<b>1,754,223.13</b>	<b>330,000</b>	<b>350,000</b>	20,000	6.06%
A 9950.900-00-0000	INTERFUND TRANS TO CAPITAL FUNDS	1,463,946.00	3,250,000	3,900,000	650,000	20.00%
<b>9950</b>	<b>TRANSFER TO CAPITAL *</b>	<b>1,463,946.00</b>	<b>3,250,000</b>	<b>3,900,000</b>	650,000	20.00%
<b>99</b>	<b>**</b>	<b>3,218,169.13</b>	<b>3,580,000</b>	<b>4,250,000</b>	670,000	18.72%
	<b>Grand Totals:</b>	<b>217,047,194.69</b>	<b>233,582,000</b>	<b>240,591,000</b>	7,009,000	3.00%



# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2022-2023 Educational Plan and Budget

### 3-Part Component Budget

**The Administrative Component** shall include, but need not be limited to, office and central administrative expenses, traveling expenses and salaries and benefits of all certified school administrators and supervisors who spend a majority of their time performing administrative or supervisory duties, any and all expenditures associated with the operation of the office of trustee or board of trustees, the office of the superintendent of schools, general administration, the school business office, consulting costs not directly related to direct student services and programs, planning and all other administrative activities.

**The Program Component** shall include, but need not be limited to, all program expenditures of the school district, including the salaries and benefits of teachers and any school administrators or supervisors who spend a majority of their time performing teaching duties, and all transportation operating expenses.

**The Capital Component** shall include, but need not be limited to, all transportation capital, debt service, and lease expenditures; costs resulting from judgments in tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims; and all facilities costs of the school district, including facilities lease expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the school district, and the costs of construction, acquisition, reconstruction, rehabilitation or improvement of school buildings, provided that such budget shall include a rental, operations and maintenance section that includes base rent costs, total rent costs, operation and maintenance charges, cost per square foot for each facility leased by the school district, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repairs of school facilities.

# BUDGET BY ADMINISTRATIVE, PROGRAM AND CAPITAL COMPONENTS

ADMINISTRATIVE COMPONENT	2021-22 PROPOSED BUDGET	2022-23 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1010....BOARD OF EDUCATION	\$ 20,800.00	\$ 20,800.00	\$ -	0.0%
1040....DISTRICT CLERK	\$ 35,472.00	\$ 36,518.00	\$ 1,046	2.9%
1060....DISTRICT MEETING	\$ 30,000.00	\$ 30,000.00	\$ -	0.0%
1240....CHIEF SCHOOL ADMINISTRATION	\$ 397,777.00	\$ 418,871.00	\$ 21,094	5.3%
1310....BUSINESS ADMINISTRATION	\$ 988,117.00	\$ 1,086,820.00	\$ 98,703	10.0%
1320....AUDITING	\$ 135,000.00	\$ 135,000.00	\$ -	0.0%
1325....TREASURER	\$ 94,100.00	\$ 98,770.00	\$ 4,670	5.0%
1330....TAX COLLECTOR	\$ 60,453.00	\$ 60,453.00	\$ -	0.0%
1345....PURCHASING	\$ 260,705.00	\$ 273,740.00	\$ 13,035	5.0%
1380....FISCAL AGENT FEE	\$ 27,000.00	\$ 27,000.00	\$ -	0.0%
1420....LEGAL	\$ 310,000.00	\$ 310,000.00	\$ -	0.0%
1430....PERSONNEL	\$ 849,984.00	\$ 856,206.00	\$ 6,222	0.7%
1460....RECORDS MANAGEMENT OFFICE	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%
1480....PUBLIC INFORMATION & SERVICES	\$ 190,958.00	\$ 225,000.00	\$ 34,042	17.8%
1622....SECURITY SERVICES	\$ 1,391,000.00	\$ 1,446,000.00	\$ 55,000	4.0%
1670....CENTRAL PRINTING & MAILING	\$ 117,109.00	\$ 85,000.00	\$ (32,109)	-27.4%
1680....CENTRAL DATA PROCESSING	\$ 91,000.00	\$ 91,000.00	\$ -	0.0%
1910....UNALLOCATED INSURANCE	\$ 820,000.00	\$ 930,000.00	\$ 110,000	13.4%
1920....SCHOOL ASSOCIATION DUES	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
1950....ASSESSMENTS ON SCHOOL PROPERTY	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
1981....BOCES ADMINISTRATIVE COSTS	\$ 1,015,085.00	\$ 1,055,689.00	\$ 40,604	4.0%
1983....BOCES CAPITAL COSTS	\$ 285,500.00	\$ 296,920.00	\$ 11,420	4.0%
2010....CURRICULUM DEVELOPMENT & SUPERVISION	\$ 632,742.00	\$ 671,580.00	\$ 38,838	6.1%
2011....DEPUTY SUPERINTENDENT	\$ 248,338.00	\$ 278,132.00	\$ 29,794	12.0%
2020....SUPERVISION - REGULAR SCHOOL	\$ 5,780,036.00	\$ 5,806,896.00	\$ 26,860	0.5%
2040....SUPERVISION - SPECIAL SCHOOLS	\$ 149,907.00	\$ 152,855.00	\$ 2,948	2.0%
2060....RESEARCH, PLANNING & EVALUATION	\$ 77,302.00	\$ 379,251.00	\$ 301,949	390.6%
9099....EMPLOYEE BENEFITS	\$ 5,543,754.41	\$ 5,751,035.39	\$ 207,281	3.7%
<b>ADMINISTRATIVE COMPONENT SUBTOTAL</b>	<b>\$ 19,600,139.41</b>	<b>\$ 20,571,536.39</b>	<b>\$ 971,397</b>	<b>5.0%</b>

PROGRAM COMPONENT	2021-22 PROPOSED BUDGET	2022-23 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
2070....INSERVICE TRAINING - INSTRUCTION	\$ 186,000.00	\$ 186,000.00	\$ -	0.0%
2110....TEACHING - REGULAR SCHOOL	\$ 63,232,227.00	\$ 65,486,112.00	\$ 2,253,885	3.6%
2250....PROGRAMS - STUDENTS WITH DISABILITIES	\$ 30,680,251.00	\$ 31,535,483.00	\$ 855,232	2.8%
2280....OCCUPATIONAL EDUCATION	\$ 1,351,000.00	\$ 1,351,000.00	\$ -	0.0%
2330....TEACHING - SPECIAL SCHOOLS	\$ 663,000.00	\$ 663,000.00	\$ -	0.0%
2610....SCHOOL LIBRARY & AUDIOVISUAL	\$ 1,742,035.00	\$ 1,804,113.00	\$ 62,078	3.6%
2630....COMPUTER ASSISTED INSTRUCTION	\$ 3,768,540.00	\$ 4,151,302.00	\$ 382,762	10.2%
2805....ATTENDANCE - REGULAR SCHOOL	\$ 322,119.00	\$ 326,883.00	\$ 4,764	1.5%
2810....GUIDANCE - REGULAR SCHOOL	\$ 3,065,173.00	\$ 3,252,120.00	\$ 186,947	6.1%
2815....HEALTH SERVICES - REGULAR SCHOOL	\$ 1,658,688.00	\$ 1,650,108.00	\$ (8,580)	-0.5%
2820....PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	\$ 1,589,704.00	\$ 1,737,075.00	\$ 147,371	9.3%
2825....SOCIAL WORK SERVICES - REGULAR SCHOOL	\$ 1,204,797.00	\$ 1,080,370.00	\$ (124,427)	-10.3%
2850....CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	\$ 308,248.00	\$ 308,248.00	\$ -	0.0%
2855....INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	\$ 1,048,723.00	\$ 1,107,427.00	\$ 58,704	5.6%
5510....DISTRICT TRANSPORTATION SERVICES	\$ 10,443,256.00	\$ 11,402,599.00	\$ 959,343	9.2%
5530....GARAGE BUILDING	\$ 151,000.00	\$ 201,000.00	\$ 50,000	33.1%
5581....TRANSPORTATION FROM BOCES	\$ 345,000.00	\$ 405,000.00	\$ 60,000	17.4%
9099....EMPLOYEE BENEFITS	\$ 54,816,984.02	\$ 57,564,764.86	\$ 2,747,781	5.0%
9901....TRANSFER TO SPECIAL AID FUND	\$ 330,000.00	\$ 350,000.00	\$ 20,000	6.1%
<b>PROGRAM COMPONENT SUBTOTAL</b>	<b>\$ 176,906,745.02</b>	<b>\$ 184,562,604.86</b>	<b>\$ 7,655,860</b>	<b>4.3%</b>

CAPITAL COMPONENT	2021-22 PROPOSED BUDGET	2022-23 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1620....OPERATION OF PLANT	\$ 7,535,158.00	\$ 7,553,431.00	\$ 18,273	0.2%
1621....MAINTENANCE OF PLANT	\$ 3,881,309.00	\$ 4,060,563.00	\$ 179,254	4.6%
1964....REFUND ON REAL PROPERTY TAXES	\$ 250,000.00	\$ 250,000.00	\$ -	0.0%
5510....DISTRICT TRANSPORTATION	\$ -	\$ -	\$ -	0.0%
9099....EMPLOYEE BENEFITS	\$ 4,087,539.57	\$ 4,237,572.75	\$ 150,033	3.7%
9711....SERIAL BONDS - CONSTRUCTION	\$ 11,042,408.00	\$ 11,290,588.00	\$ 248,180	2.2%
9731....BAN - SCHOOL CONSTRUCTION	\$ -	\$ 242,375.00	\$ -	0.0%
9732....BAN - BUS PURCHASES	\$ 2,295,842.00	\$ 2,232,509.00	\$ (63,333)	-2.8%
9760....TAX ANTICIPATION NOTES	\$ -	\$ -	\$ -	0.0%
9789....ENERGY PERFORMANCE CONTRACT	\$ 1,689,819.00	\$ 1,689,820.00	\$ 1	0.0%
9950....TRANSFER TO CAPITAL FUND	\$ 6,293,040.00	\$ 3,900,000.00	\$ (2,393,040)	-38.0%
<b>CAPITAL COMPONENT SUBTOTAL</b>	<b>\$ 37,075,115.57</b>	<b>\$ 35,456,858.75</b>	<b>\$ (1,618,257)</b>	<b>-4.4%</b>
<b>GRAND TOTAL BUDGET</b>	<b>\$ 233,582,000.00</b>	<b>\$ 240,591,000.00</b>	<b>\$ 7,009,000</b>	<b>3.00%</b>



# ARLINGTON CENTRAL SCHOOL DISTRICT

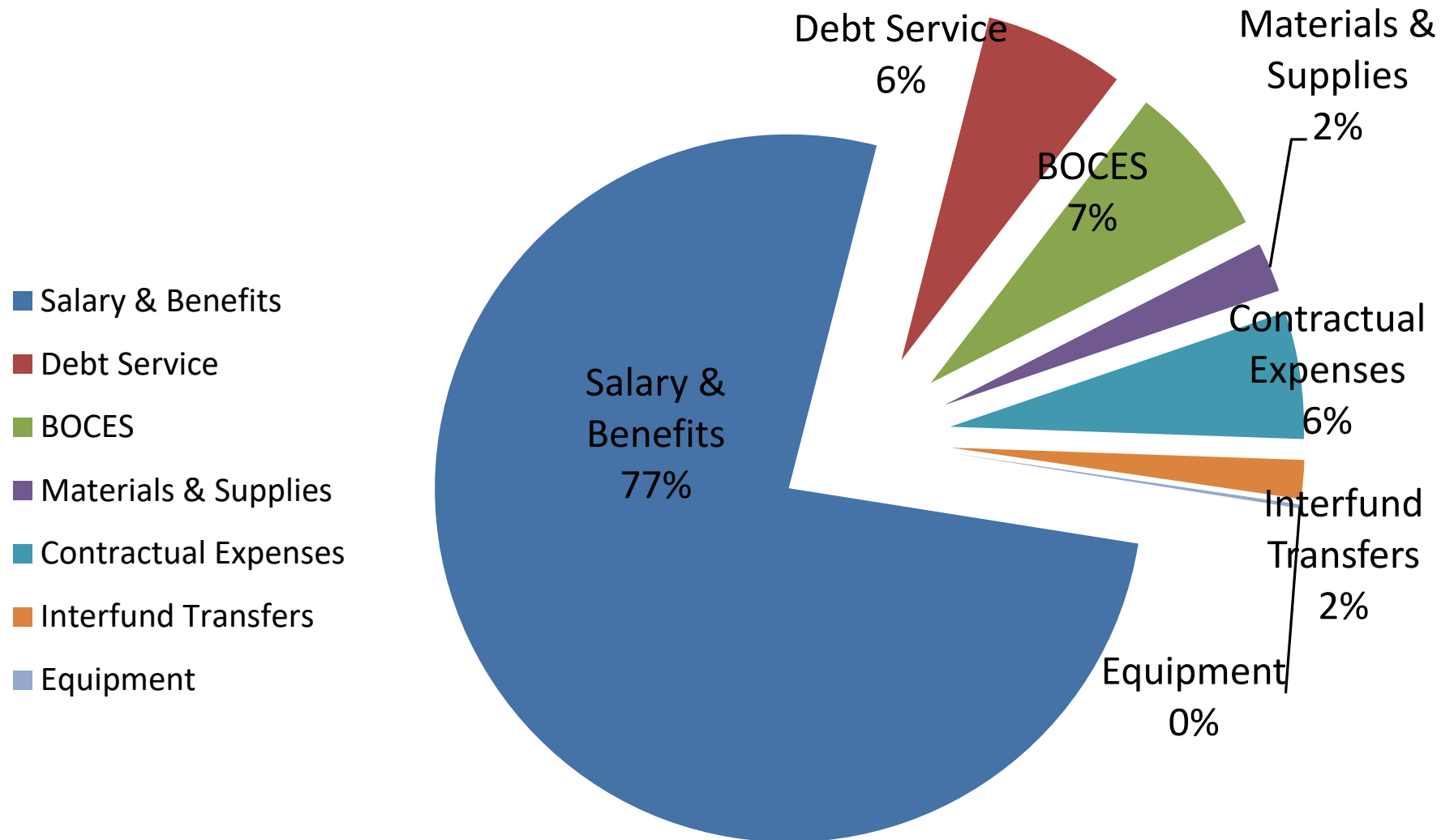
2022-2023 Educational Plan and Budget

## *Appendix A*

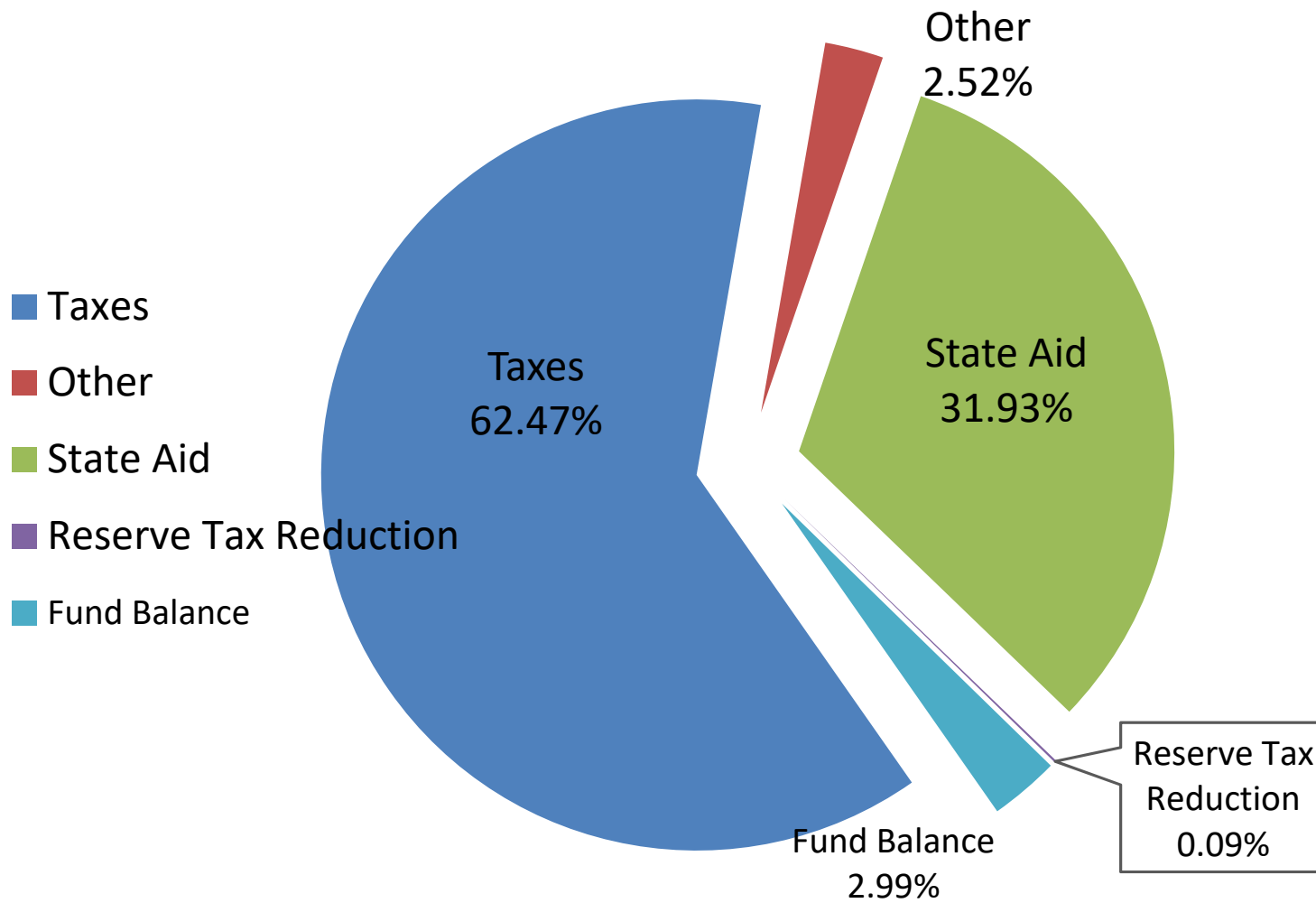
*How is your tax dollar spent?*



## Expenditure Distribution 2022-23



## Revenue Distribution 2022-23



# ARLINGTON CENTRAL SCHOOL DISTRICT

## OUR MISSION

**Is to empower all students to be self-directed,  
lifelong learners, who willingly contribute to their community,  
and lead passionate, purposeful lives.**

### Board Goals

#### **Academic Growth and Success**

All Arlington Central School District students will experience rigorous, relevant, and personalized learning opportunities that prepare them for success in college, career, and life.

#### **Belonging and Wellness**

The Arlington Central School District will create safe, inclusive environments that support the mental, social and emotional well-being of all students. The District will foster a sense of belonging by honoring the dignity of each individual, and by developing students' abilities to be inclusive and welcoming while affirming students' personal and cultural identities.

#### **Communication, Community Engagement, Partnerships**

The Arlington Central School District will facilitate meaningful and open two-way communications that increases awareness and support of District initiatives and enhances the relationships between students, families, and schools. Arlington supports collaborative school-family and school-community partnerships that foster learning and a positive atmosphere in our schools and community.

#### **Fiscal and Organizational Management**

The Arlington Central School District will maintain a strong financial position in order to support and enhance a comprehensive, equitable education program by ensuring that systems are in place that leverage financial, human, and physical/building resources and that maximize cost-effectiveness.



# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2022-2023 Educational Plan and Budget

### *Appendix B*

#### *Proposition #2 – Purchase of School Buses*

## PROPOSITION 2

### RESOLVED:

(a) That the Board of Education of Arlington Central School District, in the County of Dutchess, New York (the "District"), is hereby authorized to purchase various buses and vehicles for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$1,952,000;

(b) that a tax is hereby voted in the amount of not to exceed \$1,952,000 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and

(c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$1,952,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

# Proposed Transportation Proposition 2022 - 2023

Quantity	Type	Size	Cost per Vehicle	Total
10	BUS (Propane)	72	\$130,000	\$1,300,000
2	VAN DUEL 34	34	64,000	128,000
2	VAN DUEL 30/29	30/29	63,000	126,000
3	VAN SINGLE	20	62,000	186,000
1	WHEELCHAIR VAN		77,000	77,000
18				
	DISTRICT-WIDE EQUIPMENT			
1	Pickup Truck		60000	60,000
1	Dump Truck		75,000	75,000
	Proposition Total			\$1,952,000



# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2022-2023 Educational Plan and Budget

### *Appendix C*

#### *Proposition #3 – Capital Project*

The Board of Education of the ACSD, is proposing the following work as part of this proposition:

1. Arlington High School re-roofing and reconstruction of sidewalks; and
2. Union Vale Middle School re-roofing and reconstruction of sidewalks; and
3. Vail Farm Elementary re-roofing and reconstruction of sidewalks.

## PROPOSITION 3

### RESOLVED:

(a) That the Board of Education of Arlington Central School District, in the County of Dutchess, New York (the “District”), is hereby authorized to construct improvements to various District school buildings and sites (the “Project”), substantially as described in a plan prepared by the District with the assistance of Tetra-Tech, (the “Plan”), which Plan is on file and available for public inspection at the office of the District Clerk, consisting of roof and sidewalk reconstructions, the forgoing to include the original equipment, machinery, apparatus, and all ancillary and related site, demolition and other work required in connection therewith; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed \$21,565,000; provided that the estimated costs of the components of the Project as set forth in detail in the Plan may be reallocated among such components if the Board of Education shall determine that such reallocation is in the best interests of the District;

(b) that a tax is hereby voted in the aggregate amount of not to exceed \$21,565,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and

(c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$21,565,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.



ARLINGTON CENTRAL SCHOOL DISTRICT  
2022-2023 Educational Plan and Budget

*Appendix D*

*Equipment Requests*

**Arlington Central School District**  
**Budget Development Detail Report**  
**Fiscal Year: 2022-23**  
**EQUIPMENT REQUESTS**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2021-2022 Budget</b>	<b>Proposed 2022-2023 Budget</b>
A 1620.200-30-0000	OPERATIONS OF PLANT	\$0.00	\$8,000.00
A 1621.200-30-0000	MAINTENANCE OF PLANT	\$25,000.00	\$33,000.00
A 2110.200-00-0000	REGULAR SCHOOL	\$133,127.00	\$133,127.00
A 2110.200-26-2121	ARLINGTON HIGH SCHOOL	\$0.00	\$11,770.00
A 2110.200-26-2138	ARLINGTON HIGH SCHOOL - MUSIC	\$23,600.00	\$0.00
A 2110.200-26-2149	ARLINGTON HIGH SCHOOL - INDUSTRIAL ARTS	\$15,900.00	\$11,264.00
A 2250.200-00-0000	SPECIAL EDUCATION	\$10,000.00	\$10,000.00
A 2855.200-22-0000	INTERSCHOLASTIC ATHLETICS - LMS	\$67,100.00	\$11,947.00
A 2855.200-26-0000	INTERSCHOLASTIC ATHLETICS - UVMS	\$67,100.00	\$23,315.00
A 2855.200-26-0000	INTERSCHOLASTIC ATHLETICS - HIGH SCHOOL	\$67,100.00	\$28,634.00
A 5530.200-31-0000	TRANSPORTATION GARAGE	\$10,000.00	\$10,000.00
A 2630.220-00-0000	COMPUTER ASSISTED INSTRUCTION (HARDWARE)	\$122,000.00	\$122,000.00
A 2630.220-00-0001	COMPUTER ASSISTED INSTRUCTION (ADDITIONAL HARDWARE)	\$24,000.00	\$24,000.00
TOTAL OF EQUIPMENT REQUESTS		\$564,927.00	\$427,057.00



ARLINGTON CENTRAL SCHOOL DISTRICT  
2022-2023 Educational Plan and Budget

***APPENDIX E***

District Personnel  
and  
Salary Disclosure Information



# ARLINGTON CENTRAL SCHOOL DISTRICT

## 2022-2023 Educational Plan and Budget

### COMPENSATION DISCLOSURE STATEMENT

Chapter 474 of the Laws of 1996 includes a provision for the publication of district administrator compensation with a budgeted salary of \$150,000 or more as part of the annual school district budget process. The information listed below responds to the statutory requirement of the law.

	Superintendent	Asst Supt for Curriculum & Instruction	Asst Supt for Business	Asst Supt for Pupil Pers Services	Asst Supt for Human Resources
Salary	\$240,000	\$189,001	\$185,532	\$173,000	\$181,847
TRS		19,448	19,091	17,802	18,712
Optional Retirement Program	19,200				
Social Security	9,114	9,114	9,114	9,114	9,114
Medicare	3,480	2,741	2,690	2,509	2,637
Health Insurance	26,450	2,500	2,500	2,500	2,500
Dental Insurance	45	56	56	56	56
Life Insurance	1,297	354	354	354	354
Administrative Benefit Fund	-	5,000	5,000	5,000	5,000
Workers Compensation	1,344	1,058	1,039	969	1,018
Car Allowance	5,400				
Phone Allowance	1,200				
Non-elective 403(b) contribution	10,000				
Employee Benefits Total	77,530	40,271	39,844	38,303	39,391

**ARLINGTON CENTRAL SCHOOL DISTRICT**  
2022-2023 Educational Plan and Budget

<b><u>Administrator</u></b>	<b><u>Position</u></b>	<b><u>Annual Salary</u></b>
Dr. Richard Carroll	House Principal, Arlington High School	\$181,773
John Orcutt	Director of Secondary Operations	\$166,000
Dr. Kelly Murray	Principal, Noxon Road Primary School	\$157,951
Todd Richard	House Principal, Arlington High School	\$157,694
Sharon LaDue	Assistant Principal, LaGrange Middle School	\$156,718
Dr. Donna Bolner	House Principal, Arlington High School	\$152,164
Jeanne Desire	Assistant Principal, Arlington High School	\$152,120
Cara Conrad	Principal, Traver Road Primary School	\$152,080
Matthew Latvis	Principal, Beekman Elementary School	\$152,080
Michael Kealy	Executive Director of Technology	\$150,000

ARLINGTON CENTRAL SCHOOL DISTRICT  
2022-2023 Educational Plan and Budget

***Appendix F***

***Interfund Transfer to Capital Fund \$3,900,000***  
***General Fund Code: A9950-900-00-0000***

This year the District proposes to appropriate \$3,900,000 to the Interfund Transfer to Capital Fund (Code A9950.900.00.0000). The Board of Education has been advised by its architects, Tetra Tech Architects and Engineers, that these Capital Transfer Projects consist of activities that include the “addition, replacement, rehabilitation or reconstruction of a structure or facility, including upgrading buildings, facilities or grounds to meet building or fire codes”. These monies will be used to address the following items:

1. Capital Outlay Project for 2022-23 is \$100,000:

A Capital Outlay Project budget of \$100,000 would be used for an asbestos abatement project for an LMS classroom and office space.

2. Balance of Interfund Transfer to Capital Fund \$3,800,000:

The remaining \$3,800,000 will be used to provide additional funding for two existing projects, purchase, install, rehabilitate, or replace:

- A. HVAC equipment at LMS cafeteria and library spaces (new project); and
- B. A Water Filtration System at Traver Road (new project); and
- C. Add additional funds for the LMS municipal water connection project (13-16-01-06-0-009-011), which was originally budgeted in the 2018-19 school budget; and
- D. Add additional funds for the HVAC project at the Overlook Primary School (13-16-01-06-0-004-015) and to increase the scope and budget for said project to include a new closed-looped geothermal system at a previously developed or maintained site area to support the existing HVAC systems; and the Board of Education has been advised by its architects, Tetra Tech Architects and Engineers, that the Overlook Primary School Project will involve building reconstruction to provide mechanical ventilation, heating

and air conditioning of occupied spaces. The scope involves rooftop units, mechanical equipment, ductwork, piping, pumps, controls, finishes, power and if required, abatement of existing hazardous materials. The work involves general, mechanical, electrical and hazardous materials construction (if required); and the site scope for the project involves a new closed-loop geothermal system at previously developed or maintained areas, in support of the ventilating, heating and air conditioning systems. The wellfield, at approximately a one half ( $\frac{1}{2}$ ) acre, will be installed under existing playfields, drives and parking. This potentially involves removal and replacement to existing conditions of pavement and natural grassed playfields, and general associated site improvements.

**ARLINGTON CENTRAL SCHOOL DISTRICT**  
2022-2023 Educational Plan and Budget

***Appendix G***

***Property Tax Report Card***



Entity Name	ARLINGTON CSD	 <b>SAMS</b> NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM	
BEDS Code	131601		
Claim Year	2021-2022 <input type="button" value="SET VALUES"/>		

Welcome kevin sheldon (School Entity User)    CORE    04/06/2022 05:54 PM    Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: ARLINGTON CSD  
Contact Person: KEVIN SHELDON

District Code: 131601  
Telephone: (845) 486-4450  
Tel Extension: 20126

### Property Tax Report Card

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtsev/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: [emscmts@nysed.gov](mailto:emscmts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 25, 2022

Form Preparer Name: KEVIN SHELDON  
Preparer's Telephone Number: 845-486-4450

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	233,582,000	240,591,000	3.00 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	147,420,288	150,298,693	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	147,420,288	150,298,693	1.95 %
F. Permissible Exclusions to the School Tax Levy Limit	5,300,230	5,865,321	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	143,578,726	145,955,767	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	142,120,058	144,433,372	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	1,458,668	1,522,395	
Public School Enrollment	7,824	7,763	-0.78 %
Consumer Price Index			4.7 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	13,823,606	13,966,815
Assigned Appropriated Fund Balance	7,403,000	7,403,000
Adjusted Unrestricted Fund Balance	9,151,839	9,141,373
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.92 %	3.80 %

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital + (add)	RESERVE FOR	For the cost of any object or purpose for which bonds may be issued.	3,244,064	3,269,064	0
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction	RESERVE FOR	For the gradual use of the proceeds of the sale of school district real property.	1,889,715	1,894,715	-\$210,000 to reduce 2022-23 tax levy
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	RESERVE FOR	To cover incurred liability claims.	54,001	54,050	0
Tax Certiorari	RESERVE FOR	For tax certiorari settlements.	1,097,556	1,112,556	0
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR	For accrued 'employee benefits' due to employees upon termination of service.	919,941	920,100	0
Retirement Contribution	RESERVE FOR	For employer retirement contributions to the State and Local Employees' Retirement System.	4,558,513	4,626,513	0
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	RESERVE FOR TRS	To fund employer retirement contributions to	2,059,818	2,089,818	0

\* **NYSED Reserve Guidance:** [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

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Save &amp; Ready

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ARLINGTON CENTRAL SCHOOL DISTRICT  
2022-2023 Educational Plan and Budget

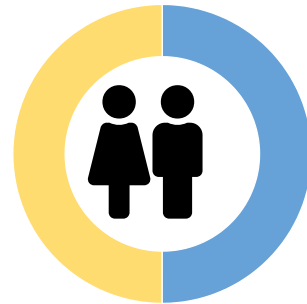
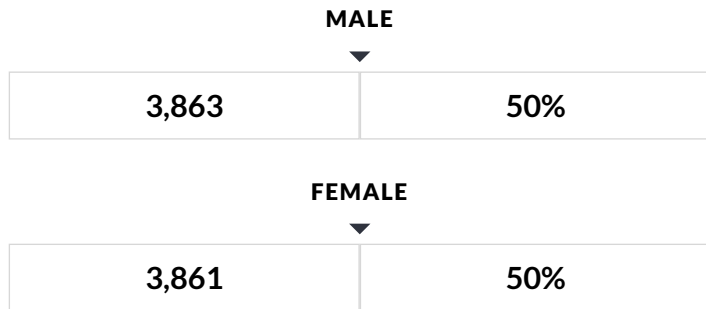
*Appendix H*  
*School Report Card*

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

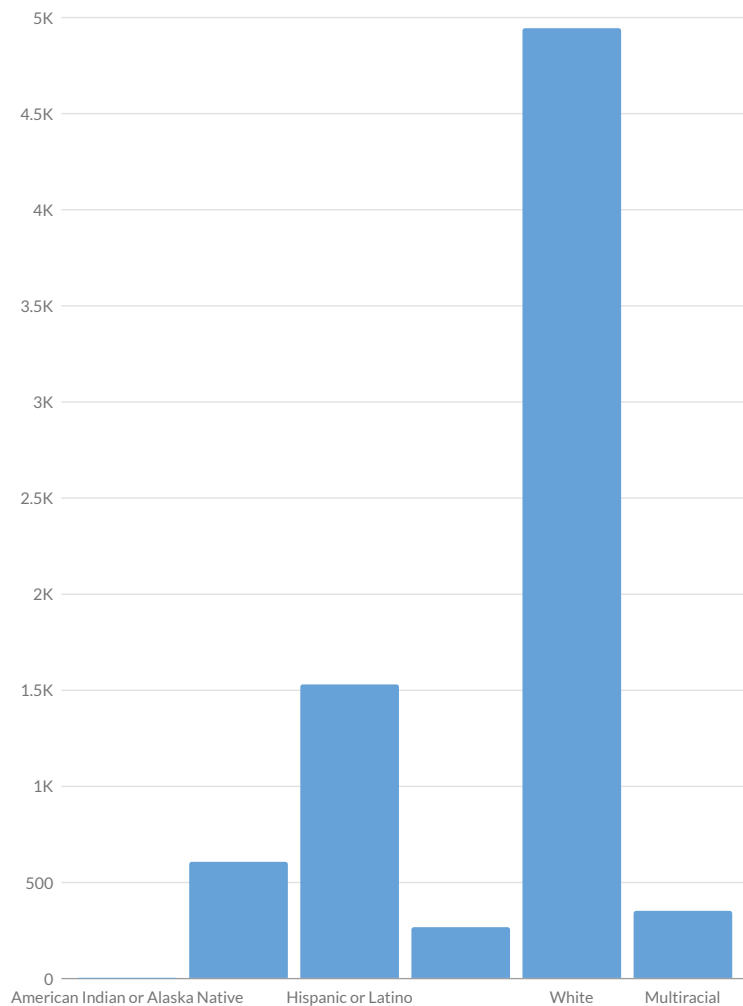
## ARLINGTON CSD ENROLLMENT (2020 - 21)

**K-12 Enrollment: 7,724**

### ENROLLMENT BY GENDER



### ENROLLMENT BY ETHNICITY



#### AMERICAN INDIAN OR ALASKA NATIVE

4	0%
---	----

#### BLACK OR AFRICAN AMERICAN

611	8%
-----	----

#### HISPANIC OR LATINO

1,534	20%
-------	-----

#### ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

271	4%
-----	----

#### WHITE

4,948	64%
-------	-----

#### MULTIRACIAL

356	5%
-----	----

## OTHER GROUPS

## ENGLISH LANGUAGE LEARNERS

206	3%
-----	----

## STUDENTS WITH DISABILITIES

1,270	16%
-------	-----

## ECONOMICALLY DISADVANTAGED

2,283	30%
-------	-----

## MIGRANT

6	0%
---	----

## HOMELESS

53	1%
----	----

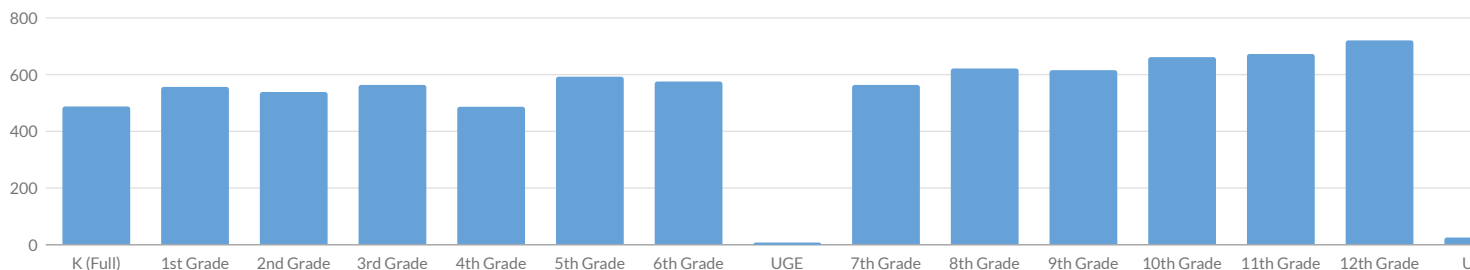
## FOSTER CARE

8	0%
---	----

## PARENT IN ARMED FORCES

16	0%
----	----

## ENROLLMENT BY GRADE



## K (FULL DAY)

490	6%
-----	----

## 1ST GRADE

559	7%
-----	----

## 2ND GRADE

541	7%
-----	----

## 3RD GRADE

566	7%
-----	----

## 4TH GRADE

489	6%
-----	----

## 5TH GRADE

595	8%
-----	----

## 6TH GRADE

578	7%
-----	----

## UNGRADED ELEMENTARY

8	0%
---	----

## 7TH GRADE

566	7%
-----	----

## 8TH GRADE

624	8%
-----	----

## 9TH GRADE

618	8%
-----	----

## 10TH GRADE

664	9%
-----	----

## 11TH GRADE

675	9%
-----	----

## 12TH GRADE

723	9%
-----	----

## UNGRADED SECONDARY

28	0%
----	----

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# ARLINGTON CSD

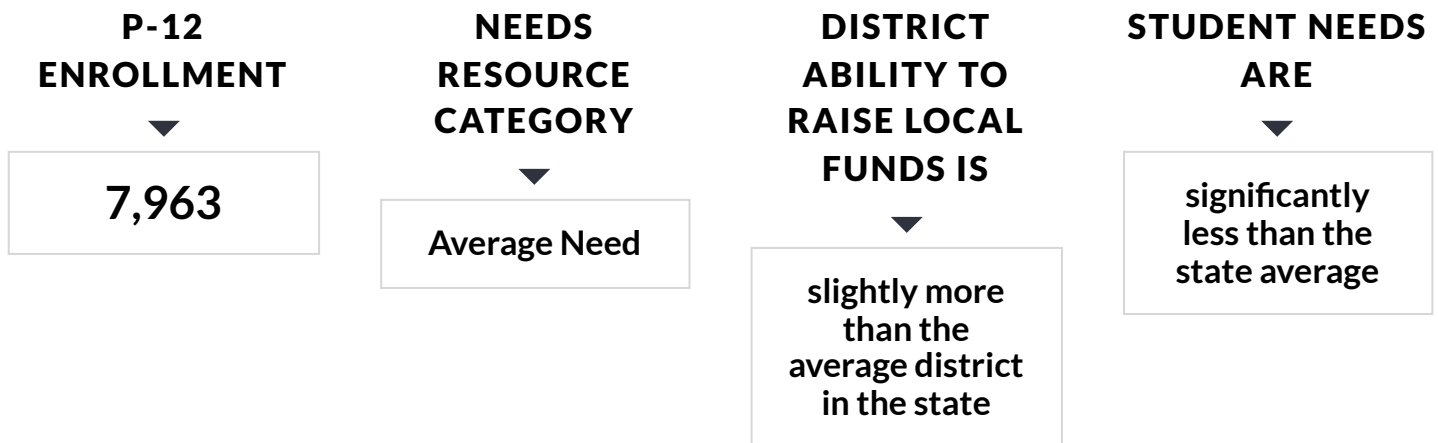
## 2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	ARLINGTON CSD
All Students	7,963
Economically Disadvantaged	29%
Students with Disabilities	16%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	ARLINGTON CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	7%
Teachers with 4-20 Years of Experience %	55%
Teachers with 21+ Years of Experience %	38%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$21,035.77	\$22,010.26	\$22,834.84

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	ARLINGTON CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$13,361.28
» B. Administration (B1 + B2 + B3)	\$1,030.51
» C. All Other Spending (C1 + C2 + C3)	\$934.27

Report View One Per Pupil Expenditure Categories	ARLINGTON CSD
D. Total School Level (A + B + C)	\$15,326.06
» E. Central Instruction (E1 + E2 + E3 + E4)	\$637.95
» F. Central Administration (F1 + F2 + F3)	\$1,815.56
» G. All Other Central Spending (G1 + G2 + G3)	\$3,256.20
H. Total Central Costs	\$5,709.71
I. Total Spending (D + H)	\$21,035.77

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	ARLINGTON CSD
J. Total School Level Local/State Spending	\$15,013.53
» K. Total School Level Federal Spending	\$312.53
L. Total Central Level Local/State Spending	\$5,641.37
M. Total Central Level Federal Spending	\$68.34
N. Total Spending (J + K + L + M)	\$21,035.77

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?



Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	ARLINGTON CSD
1. Transportation	\$14,357,564.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$5,288,053.00
4. Debt Service	\$13,918,073.00
5. Other	\$31,196,676.00
Percent Excluded from Total	28%
<b>Total Expenditures</b>	<b>\$232,268,194.31</b>

## ARLINGTON CSD - STUDENT AND EDUCATOR REPORT [2019 - 20]

The Student and Educator Report provides information to the public on students eligible for free or reduced-price lunch; student attendance and suspensions; and school/district average class size, staff counts, and teacher attendance and turnover. Knowledge gained from this report can be used to improve instruction and services to students.

### STUDENT DATA

#### FREE AND REDUCED-PRICE LUNCH (2019-20)

Eligible for Free Lunch		Eligible for Reduced-Price Lunch	
Number	Percent	Number	Percent
1,916	24%	261	3%

**AVERAGE CLASS SIZE (2019-20)**

Class Description	Average Class Size
Grade 3 ELA	12
Grade 4 ELA	13
Grade 5 ELA	13
Grade 6 ELA	11
Grade 7 ELA	15
Grade 8 ELA	14
Grade 3 Math	12
Grade 4 Math	13
Grade 5 Math	14
Grade 6 Math	14
Grade 7 Math	14
Grade 8 Math	12
Grade 4 Science	19
Grade 8 Science	19
ELA	24
Algebra I	20
Geometry	23
Algebra II	22
Earth Science	25
Biology	17
Chemistry	25
Physics	26
U.S. History-Comprehensive	24
World History and Geography New Framework	23

**STUDENT ATTENDANCE RATE (2019-20)****94%****STUDENT SUSPENSION RATE (2019-20)****2%****EDUCATOR DATA****STAFF COUNTS (2019-20)**

School Counselors	Teachers	Social Workers	Principals
23	653	13	11

**TEACHER ATTENDANCE RATE (2019-20)****97%****TEACHER TURNOVER (2018-19) TO (2019-20)**

Turnover Rate Of Teachers With Fewer Than Five Years Of Experience	Turnover Rate Of All Teachers
15%	5%

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## ARLINGTON CSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

## 2021 English Language Arts Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	575	100%	100	17%	475	83%
Female	278	48%	48	17%	230	83%
Male	297	52%	52	18%	245	82%
General Education Students	463	81%	90	19%	373	81%
Students with Disabilities	112	19%	10	9%	102	91%
Asian or Native Hawaiian/Other Pacific Islander	19	3%	5	26%	14	74%
Black or African American	45	8%	4	9%	41	91%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	127	22%	15	12%	112	88%
White	348	61%	71	20%	277	80%
Multiracial	36	6%	5	14%	31	86%
Economically Disadvantaged	187	33%	20	11%	167	89%
Not Economically Disadvantaged	388	67%	80	21%	308	79%
English Language Learner	24	4%	3	13%	21	88%
Non-English Language Learner	551	96%	97	18%	454	82%
Not in Foster Care	575	100%	100	17%	475	83%
Homeless	3	1%	0	0%	3	100%
Not Homeless	572	99%	100	17%	472	83%
Not Migrant	575	100%	100	17%	475	83%
Parent Not in Armed Forces	575	100%	100	17%	475	83%

## 2021 English Language Arts Grade 4 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	509	100%	80	16%	429	84%
Female	276	54%	42	15%	234	85%
Male	233	46%	38	16%	195	84%
General Education Students	403	79%	63	16%	340	84%
Students with Disabilities	106	21%	17	16%	89	84%
Asian or Native Hawaiian/Other Pacific Islander	9	2%	3	33%	6	67%
Black or African American	42	8%	5	12%	37	88%
Hispanic or Latino	112	22%	11	10%	101	90%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
White	323	63%	58	18%	265	82%
Multiracial	23	5%	3	13%	20	87%
Economically Disadvantaged	172	34%	7	4%	165	96%
Not Economically Disadvantaged	337	66%	73	22%	264	78%
English Language Learner	14	3%	3	21%	11	79%
Non-English Language Learner	495	97%	77	16%	418	84%
In Foster Care	1	0%	0	0%	1	100%
Not in Foster Care	508	100%	80	16%	428	84%
Homeless	8	2%	0	0%	8	100%
Not Homeless	501	98%	80	16%	421	84%
Migrant	2	0%	0	0%	2	100%
Not Migrant	507	100%	80	16%	427	84%
Parent Not in Armed Forces	509	100%	80	16%	429	84%

## 2021 English Language Arts Grade 5 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	606	100%	95	16%	511	84%
Female	300	50%	56	19%	244	81%
Male	306	50%	39	13%	267	87%
General Education Students	506	83%	88	17%	418	83%
Students with Disabilities	100	17%	7	7%	93	93%
Asian or Native Hawaiian/Other Pacific Islander	20	3%	7	35%	13	65%
Black or African American	47	8%	9	19%	38	81%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	148	24%	13	9%	135	91%
White	363	60%	64	18%	299	82%
Multiracial	28	5%	2	7%	26	93%
Economically Disadvantaged	185	31%	17	9%	168	91%
Not Economically Disadvantaged	421	69%	78	19%	343	81%
English Language Learner	23	4%	0	0%	23	100%
Non-English Language Learner	583	96%	95	16%	488	84%
In Foster Care	3	0%	1	33%	2	67%
Not in Foster Care	603	100%	94	16%	509	84%
Homeless	6	1%	0	0%	6	100%
Not Homeless	600	99%	95	16%	505	84%
Not Migrant	606	100%	95	16%	511	84%
Parent in Armed Forces	1	0%	0	0%	1	100%
Parent Not in Armed Forces	605	100%	95	16%	510	84%

## 2021 English Language Arts Grade 6 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	594	100%	50	8%	544	92%
Female	303	51%	24	8%	279	92%
Male	291	49%	26	9%	265	91%
General Education Students	483	81%	44	9%	439	91%
Students with Disabilities	111	19%	6	5%	105	95%
American Indian or Alaska Native	1	0%	0	0%	1	100%



Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Asian or Native Hawaiian/Other Pacific Islander	19	3%	1	5%	18	95%
Black or African American	54	9%	6	11%	48	89%
Hispanic or Latino	124	21%	6	5%	118	95%
White	366	62%	36	10%	330	90%
Multiracial	30	5%	1	3%	29	97%
Economically Disadvantaged	197	33%	9	5%	188	95%
Not Economically Disadvantaged	397	67%	41	10%	356	90%
English Language Learner	15	3%	0	0%	15	100%
Non-English Language Learner	579	97%	50	9%	529	91%
In Foster Care	1	0%	1	100%	0	0%
Not in Foster Care	593	100%	49	8%	544	92%
Homeless	7	1%	0	0%	7	100%
Not Homeless	587	99%	50	9%	537	91%
Migrant	1	0%	0	0%	1	100%
Not Migrant	593	100%	50	8%	543	92%
Parent in Armed Forces	4	1%	1	25%	3	75%
Parent Not in Armed Forces	590	99%	49	8%	541	92%

## 2021 English Language Arts Grade 7 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	587	100%	35	6%	552	94%
Female	270	46%	18	7%	252	93%
Male	317	54%	17	5%	300	95%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
General Education Students	470	80%	31	7%	439	93%
Students with Disabilities	117	20%	4	3%	113	97%
American Indian or Alaska Native	1	0%	0	0%	1	100%
Asian or Native Hawaiian/Other Pacific Islander	15	3%	3	20%	12	80%
Black or African American	64	11%	2	3%	62	97%
Hispanic or Latino	111	19%	5	5%	106	95%
White	362	62%	24	7%	338	93%
Multiracial	34	6%	1	3%	33	97%
Economically Disadvantaged	172	29%	7	4%	165	96%
Not Economically Disadvantaged	415	71%	28	7%	387	93%
English Language Learner	11	2%	0	0%	11	100%
Non-English Language Learner	576	98%	35	6%	541	94%
Not in Foster Care	587	100%	35	6%	552	94%
Homeless	3	1%	0	0%	3	100%
Not Homeless	584	99%	35	6%	549	94%
Not Migrant	587	100%	35	6%	552	94%
Parent Not in Armed Forces	587	100%	35	6%	552	94%

## 2021 English Language Arts Grade 8 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	639	100%	35	5%	604	95%
Female	331	52%	17	5%	314	95%
Male	308	48%	18	6%	290	94%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
General Education Students	532	83%	30	6%	502	94%
Students with Disabilities	107	17%	5	5%	102	95%
Asian or Native Hawaiian/Other Pacific Islander	28	4%	6	21%	22	79%
Black or African American	50	8%	4	8%	46	92%
Hispanic or Latino	126	20%	8	6%	118	94%
White	394	62%	15	4%	379	96%
Multiracial	41	6%	2	5%	39	95%
Economically Disadvantaged	175	27%	9	5%	166	95%
Not Economically Disadvantaged	464	73%	26	6%	438	94%
English Language Learner	12	2%	0	0%	12	100%
Non-English Language Learner	627	98%	35	6%	592	94%
Not in Foster Care	639	100%	35	5%	604	95%
Homeless	4	1%	0	0%	4	100%
Not Homeless	635	99%	35	6%	600	94%
Migrant	1	0%	0	0%	1	100%
Not Migrant	638	100%	35	5%	603	95%
Parent in Armed Forces	1	0%	0	0%	1	100%
Parent Not in Armed Forces	638	100%	35	5%	603	95%

## 2021 English Language Arts Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	100	7	7%	21	21%	51	51%	21	21%	72	72%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Female	48	4	8%	7	15%	25	52%	12	25%	37	77%
Male	52	3	6%	14	27%	26	50%	9	17%	35	67%
General Education Students	90	5	6%	19	21%	46	51%	20	22%	66	73%
Students with Disabilities	10	2	20%	2	20%	5	50%	1	10%	6	60%
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	0	0%	1	7%	10	67%	4	27%	14	93%
White	71	4	6%	17	24%	35	49%	15	21%	50	70%
Multiracial	5	1	20%	1	20%	2	40%	1	20%	3	60%
Economically Disadvantaged	20	3	15%	9	45%	6	30%	2	10%	8	40%
Not Economically Disadvantaged	80	4	5%	12	15%	45	56%	19	24%	64	80%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	97	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	100	7	7%	21	21%	51	51%	21	21%	72	72%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	100	7	7%	21	21%	51	51%	21	21%	72	72%
Not Migrant	100	7	7%	21	21%	51	51%	21	21%	72	72%
Parent Not in Armed Forces	100	7	7%	21	21%	51	51%	21	21%	72	72%

## 2021 English Language Arts Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	80	5	6%	17	21%	17	21%	41	51%	58	73%
Female	42	2	5%	8	19%	9	21%	23	55%	32	76%
Male	38	3	8%	9	24%	8	21%	18	47%	26	68%
General Education Students	63	2	3%	12	19%	14	22%	35	56%	49	78%
Students with Disabilities	17	3	18%	5	29%	3	18%	6	35%	9	53%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	5	1	20%	0	0%	1	20%	3	60%	4	80%
Hispanic or Latino	11	0	0%	5	45%	3	27%	3	27%	6	55%
White	58	4	7%	10	17%	13	22%	31	53%	44	76%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	7	1	14%	2	29%	2	29%	2	29%	4	57%
Not Economically Disadvantaged	73	4	5%	15	21%	15	21%	39	53%	54	74%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	77	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	80	5	6%	17	21%	17	21%	41	51%	58	73%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	80	5	6%	17	21%	17	21%	41	51%	58	73%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	80	5	6%	17	21%	17	21%	41	51%	58	73%
Parent Not in Armed Forces	80	5	6%	17	21%	17	21%	41	51%	58	73%

## 2021 English Language Arts Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	95	11	12%	25	26%	22	23%	37	39%	59	62%
Female	56	4	7%	14	25%	14	25%	24	43%	38	68%
Male	39	7	18%	11	28%	8	21%	13	33%	21	54%
General Education Students	88	7	8%	22	25%	22	25%	37	42%	59	67%
Students with Disabilities	7	4	57%	3	43%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—
Black or African American	9	1	11%	5	56%	1	11%	2	22%	3	33%
Hispanic or Latino	13	3	23%	2	15%	4	31%	4	31%	8	62%
White	64	7	11%	16	25%	15	23%	26	41%	41	64%
Multiracial	2	—	—	—	—	—	—	—	—	—	—

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Economically Disadvantaged	17	5	29%	4	24%	1	6%	7	41%	8	47%
Not Economically Disadvantaged	78	6	8%	21	27%	21	27%	30	38%	51	65%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	95	11	12%	25	26%	22	23%	37	39%	59	62%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	94	—	—	—	—	—	—	—	—	—	—
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	95	11	12%	25	26%	22	23%	37	39%	59	62%
Not Migrant	95	11	12%	25	26%	22	23%	37	39%	59	62%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	95	11	12%	25	26%	22	23%	37	39%	59	62%

## 2021 English Language Arts Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	50	6	12%	7	14%	18	36%	19	38%	37	74%
Female	24	2	8%	5	21%	10	42%	7	29%	17	71%
Male	26	4	15%	2	8%	8	31%	12	46%	20	77%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
General Education Students	44	3	7%	4	9%	18	41%	19	43%	37	84%
Students with Disabilities	6	3	50%	3	50%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	6	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	1	17%	2	33%	1	17%	2	33%	3	50%
White	36	3	8%	3	8%	17	47%	13	36%	30	83%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	9	4	44%	2	22%	2	22%	1	11%	3	33%
Not Economically Disadvantaged	41	2	5%	5	12%	16	39%	18	44%	34	83%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	50	6	12%	7	14%	18	36%	19	38%	37	74%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	49	—	—	—	—	—	—	—	—	—	—
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	50	6	12%	7	14%	18	36%	19	38%	37	74%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	50	6	12%	7	14%	18	36%	19	38%	37	74%



Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	49	—	—	—	—	—	—	—	—	—	—

## 2021 English Language Arts Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	35	5	14%	6	17%	14	40%	10	29%	24	69%
Female	18	1	6%	2	11%	6	33%	9	50%	15	83%
Male	17	4	24%	4	24%	8	47%	1	6%	9	53%
General Education Students	31	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	1	20%	0	0%	3	60%	1	20%	4	80%
White	24	4	17%	6	25%	7	29%	7	29%	14	58%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	7	0	0%	1	14%	5	71%	1	14%	6	86%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Not Economically Disadvantaged	28	5	18%	5	18%	9	32%	9	32%	18	64%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	35	5	14%	6	17%	14	40%	10	29%	24	69%
Not in Foster Care	35	5	14%	6	17%	14	40%	10	29%	24	69%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	35	5	14%	6	17%	14	40%	10	29%	24	69%
Not Migrant	35	5	14%	6	17%	14	40%	10	29%	24	69%
Parent Not in Armed Forces	35	5	14%	6	17%	14	40%	10	29%	24	69%

## 2021 English Language Arts Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	35	1	3%	7	20%	13	37%	14	40%	27	77%
Female	17	1	6%	3	18%	5	29%	8	47%	13	76%
Male	18	0	0%	4	22%	8	44%	6	33%	14	78%
General Education Students	30	0	0%	5	17%	11	37%	14	47%	25	83%
Students with Disabilities	5	1	20%	2	40%	2	40%	0	0%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	1	17%	2	33%	3	50%	5	83%

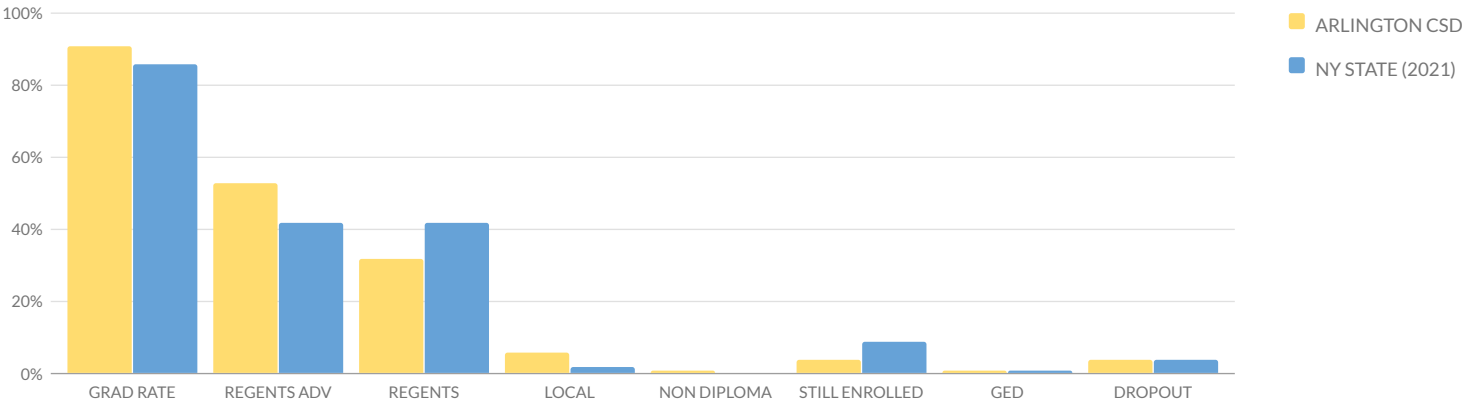
Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	1	13%	1	13%	4	50%	2	25%	6	75%
White	15	0	0%	3	20%	4	27%	8	53%	12	80%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	9	1	11%	0	0%	4	44%	4	44%	8	89%
Not Economically Disadvantaged	26	0	0%	7	27%	9	35%	10	38%	19	73%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	35	1	3%	7	20%	13	37%	14	40%	27	77%
Not in Foster Care	35	1	3%	7	20%	13	37%	14	40%	27	77%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	35	1	3%	7	20%	13	37%	14	40%	27	77%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	35	1	3%	7	20%	13	37%	14	40%	27	77%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	35	1	3%	7	20%	13	37%	14	40%	27	77%

ARLINGTON CSD GRADUATION RATE DATA  
4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	759	690	91%	399	53%	246	32%	45	6%	6	1%	31	4%	5	1%	27	4%
Female	360	337	94%	212	59%	99	28%	26	7%	0	0%	11	3%	4	1%	8	2%
Male	399	353	88%	187	47%	147	37%	19	5%	6	2%	20	5%	1	0%	19	5%
General Education Students	637	607	95%	399	63%	202	32%	6	1%	0	0%	14	2%	0	0%	16	3%
Students with Disabilities	122	83	68%	0	0%	44	36%	39	32%	6	5%	17	14%	5	4%	11	9%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	37	36	97%	29	78%	7	19%	0	0%	0	0%	1	3%	0	0%	0	0%
Black or African American	52	44	85%	15	29%	25	48%	4	8%	1	2%	4	8%	1	2%	2	4%
Hispanic or Latino	130	116	89%	50	38%	58	45%	8	6%	0	0%	8	6%	0	0%	6	5%
White	520	480	92%	297	57%	151	29%	32	6%	5	1%	15	3%	3	1%	17	3%
Multiracial	20	14	70%	8	40%	5	25%	1	5%	0	0%	3	15%	1	5%	2	10%
Economically Disadvantaged	173	143	83%	52	30%	81	47%	10	6%	4	2%	16	9%	0	0%	10	6%
Not Economically Disadvantaged	586	547	93%	347	59%	165	28%	35	6%	2	0%	15	3%	5	1%	17	3%
English Language Learner	13	8	62%	0	0%	5	38%	3	23%	0	0%	3	23%	0	0%	2	15%
Non-English Language Learner	746	682	91%	399	53%	241	32%	42	6%	6	1%	28	4%	5	1%	25	3%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	759	690	91%	399	53%	246	32%	45	6%	6	1%	31	4%	5	1%	27	4%
Homeless	12	6	50%	1	8%	5	42%	0	0%	0	0%	4	33%	0	0%	2	17%
Not Homeless	747	684	92%	398	53%	241	32%	45	6%	6	1%	27	4%	5	1%	25	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	759	690	91%	399	53%	246	32%	45	6%	6	1%	31	4%	5	1%	27	4%
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	758	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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## ARLINGTON CSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

## 2021 Mathematics Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	573	100%	102	18%	471	82%
Female	277	48%	48	17%	229	83%
Male	296	52%	54	18%	242	82%
General Education Students	461	80%	90	20%	371	80%
Students with Disabilities	112	20%	12	11%	100	89%
Asian or Native Hawaiian/Other Pacific Islander	19	3%	5	26%	14	74%
Black or African American	45	8%	4	9%	41	91%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	126	22%	15	12%	111	88%
White	347	61%	73	21%	274	79%
Multiracial	36	6%	5	14%	31	86%
Economically Disadvantaged	186	32%	20	11%	166	89%
Not Economically Disadvantaged	387	68%	82	21%	305	79%
English Language Learner	24	4%	3	13%	21	88%
Non-English Language Learner	549	96%	99	18%	450	82%
Not in Foster Care	573	100%	102	18%	471	82%
Homeless	3	1%	0	0%	3	100%
Not Homeless	570	99%	102	18%	468	82%
Not Migrant	573	100%	102	18%	471	82%
Parent Not in Armed Forces	573	100%	102	18%	471	82%

## 2021 Mathematics Grade 4 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	510	100%	81	16%	429	84%
Female	275	54%	42	15%	233	85%
Male	235	46%	39	17%	196	83%
General Education Students	403	79%	62	15%	341	85%
Students with Disabilities	107	21%	19	18%	88	82%
Asian or Native Hawaiian/Other Pacific Islander	9	2%	3	33%	6	67%
Black or African American	42	8%	5	12%	37	88%
Hispanic or Latino	112	22%	10	9%	102	91%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
White	324	64%	60	19%	264	81%
Multiracial	23	5%	3	13%	20	87%
Economically Disadvantaged	173	34%	7	4%	166	96%
Not Economically Disadvantaged	337	66%	74	22%	263	78%
English Language Learner	14	3%	3	21%	11	79%
Non-English Language Learner	496	97%	78	16%	418	84%
In Foster Care	1	0%	0	0%	1	100%
Not in Foster Care	509	100%	81	16%	428	84%
Homeless	8	2%	0	0%	8	100%
Not Homeless	502	98%	81	16%	421	84%
Migrant	2	0%	0	0%	2	100%
Not Migrant	508	100%	81	16%	427	84%
Parent Not in Armed Forces	510	100%	81	16%	429	84%

## 2021 Mathematics Grade 5 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	605	100%	95	16%	510	84%
Female	300	50%	57	19%	243	81%
Male	305	50%	38	12%	267	88%
General Education Students	505	83%	88	17%	417	83%
Students with Disabilities	100	17%	7	7%	93	93%
Asian or Native Hawaiian/Other Pacific Islander	20	3%	7	35%	13	65%
Black or African American	47	8%	9	19%	38	81%



Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	147	24%	13	9%	134	91%
White	363	60%	64	18%	299	82%
Multiracial	28	5%	2	7%	26	93%
Economically Disadvantaged	184	30%	17	9%	167	91%
Not Economically Disadvantaged	421	70%	78	19%	343	81%
English Language Learner	22	4%	0	0%	22	100%
Non-English Language Learner	583	96%	95	16%	488	84%
In Foster Care	3	0%	1	33%	2	67%
Not in Foster Care	602	100%	94	16%	508	84%
Homeless	5	1%	0	0%	5	100%
Not Homeless	600	99%	95	16%	505	84%
Not Migrant	605	100%	95	16%	510	84%
Parent in Armed Forces	1	0%	0	0%	1	100%
Parent Not in Armed Forces	604	100%	95	16%	509	84%

## 2021 Mathematics Grade 6 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	593	100%	51	9%	542	91%
Female	303	51%	26	9%	277	91%
Male	290	49%	25	9%	265	91%
General Education Students	482	81%	46	10%	436	90%
Students with Disabilities	111	19%	5	5%	106	95%
American Indian or Alaska Native	1	0%	0	0%	1	100%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Asian or Native Hawaiian/Other Pacific Islander	19	3%	1	5%	18	95%
Black or African American	54	9%	5	9%	49	91%
Hispanic or Latino	123	21%	8	7%	115	93%
White	366	62%	36	10%	330	90%
Multiracial	30	5%	1	3%	29	97%
Economically Disadvantaged	196	33%	9	5%	187	95%
Not Economically Disadvantaged	397	67%	42	11%	355	89%
English Language Learner	14	2%	1	7%	13	93%
Non-English Language Learner	579	98%	50	9%	529	91%
In Foster Care	1	0%	1	100%	0	0%
Not in Foster Care	592	100%	50	8%	542	92%
Homeless	6	1%	0	0%	6	100%
Not Homeless	587	99%	51	9%	536	91%
Migrant	1	0%	0	0%	1	100%
Not Migrant	592	100%	51	9%	541	91%
Parent in Armed Forces	4	1%	0	0%	4	100%
Parent Not in Armed Forces	589	99%	51	9%	538	91%

## 2021 Mathematics Grade 7 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	587	100%	34	6%	553	94%
Female	270	46%	17	6%	253	94%
Male	317	54%	17	5%	300	95%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
General Education Students	470	80%	30	6%	440	94%
Students with Disabilities	117	20%	4	3%	113	97%
American Indian or Alaska Native	1	0%	0	0%	1	100%
Asian or Native Hawaiian/Other Pacific Islander	15	3%	3	20%	12	80%
Black or African American	64	11%	2	3%	62	97%
Hispanic or Latino	111	19%	4	4%	107	96%
White	362	62%	24	7%	338	93%
Multiracial	34	6%	1	3%	33	97%
Economically Disadvantaged	172	29%	7	4%	165	96%
Not Economically Disadvantaged	415	71%	27	7%	388	93%
English Language Learner	11	2%	0	0%	11	100%
Non-English Language Learner	576	98%	34	6%	542	94%
Not in Foster Care	587	100%	34	6%	553	94%
Homeless	3	1%	0	0%	3	100%
Not Homeless	584	99%	34	6%	550	94%
Not Migrant	587	100%	34	6%	553	94%
Parent Not in Armed Forces	587	100%	34	6%	553	94%

## 2021 Mathematics Grade 8 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	639	100%	22	3%	617	97%
Female	331	52%	14	4%	317	96%
Male	308	48%	8	3%	300	97%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
General Education Students	532	83%	20	4%	512	96%
Students with Disabilities	107	17%	2	2%	105	98%
Asian or Native Hawaiian/Other Pacific Islander	28	4%	1	4%	27	96%
Black or African American	50	8%	2	4%	48	96%
Hispanic or Latino	126	20%	9	7%	117	93%
White	394	62%	8	2%	386	98%
Multiracial	41	6%	2	5%	39	95%
Economically Disadvantaged	175	27%	6	3%	169	97%
Not Economically Disadvantaged	464	73%	16	3%	448	97%
English Language Learner	12	2%	0	0%	12	100%
Non-English Language Learner	627	98%	22	4%	605	96%
Not in Foster Care	639	100%	22	3%	617	97%
Homeless	4	1%	0	0%	4	100%
Not Homeless	635	99%	22	3%	613	97%
Migrant	1	0%	0	0%	1	100%
Not Migrant	638	100%	22	3%	616	97%
Parent in Armed Forces	1	0%	0	0%	1	100%
Parent Not in Armed Forces	638	100%	22	3%	616	97%

## 2021 Mathematics Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	102	24	24%	23	23%	35	34%	20	20%	55	54%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Female	48	9	19%	11	23%	17	35%	11	23%	28	58%
Male	54	15	28%	12	22%	18	33%	9	17%	27	50%
General Education Students	90	20	22%	20	22%	31	34%	19	21%	50	56%
Students with Disabilities	12	4	33%	3	25%	4	33%	1	8%	5	42%
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	3	20%	4	27%	7	47%	1	7%	8	53%
White	73	17	23%	16	22%	26	36%	14	19%	40	55%
Multiracial	5	1	20%	2	40%	0	0%	2	40%	2	40%
Economically Disadvantaged	20	9	45%	4	20%	5	25%	2	10%	7	35%
Not Economically Disadvantaged	82	15	18%	19	23%	30	37%	18	22%	48	59%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	99	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	102	24	24%	23	23%	35	34%	20	20%	55	54%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	102	24	24%	23	23%	35	34%	20	20%	55	54%
Not Migrant	102	24	24%	23	23%	35	34%	20	20%	55	54%
Parent Not in Armed Forces	102	24	24%	23	23%	35	34%	20	20%	55	54%

## 2021 Mathematics Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	81	19	23%	24	30%	15	19%	23	28%	38	47%
Female	42	11	26%	13	31%	7	17%	11	26%	18	43%
Male	39	8	21%	11	28%	8	21%	12	31%	20	51%
General Education Students	62	11	18%	21	34%	11	18%	19	31%	30	48%
Students with Disabilities	19	8	42%	3	16%	4	21%	4	21%	8	42%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	5	1	20%	1	20%	1	20%	2	40%	3	60%
Hispanic or Latino	10	5	50%	2	20%	1	10%	2	20%	3	30%
White	60	11	18%	21	35%	12	20%	16	27%	28	47%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	7	2	29%	3	43%	0	0%	2	29%	2	29%
Not Economically Disadvantaged	74	17	23%	21	28%	15	20%	21	28%	36	49%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	78	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	81	19	23%	24	30%	15	19%	23	28%	38	47%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	81	19	23%	24	30%	15	19%	23	28%	38	47%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	81	19	23%	24	30%	15	19%	23	28%	38	47%
Parent Not in Armed Forces	81	19	23%	24	30%	15	19%	23	28%	38	47%

## 2021 Mathematics Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	95	30	32%	26	27%	23	24%	16	17%	39	41%
Female	57	19	33%	17	30%	14	25%	7	12%	21	37%
Male	38	11	29%	9	24%	9	24%	9	24%	18	47%
General Education Students	88	25	28%	25	28%	22	25%	16	18%	38	43%
Students with Disabilities	7	5	71%	1	14%	1	14%	0	0%	1	14%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—
Black or African American	9	5	56%	1	11%	2	22%	1	11%	3	33%
Hispanic or Latino	13	5	38%	5	38%	2	15%	1	8%	3	23%
White	64	18	28%	18	28%	15	23%	13	20%	28	44%
Multiracial	2	—	—	—	—	—	—	—	—	—	—

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Economically Disadvantaged	17	8	47%	5	29%	4	24%	0	0%	4	24%
Not Economically Disadvantaged	78	22	28%	21	27%	19	24%	16	21%	35	45%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	95	30	32%	26	27%	23	24%	16	17%	39	41%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	94	—	—	—	—	—	—	—	—	—	—
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	95	30	32%	26	27%	23	24%	16	17%	39	41%
Not Migrant	95	30	32%	26	27%	23	24%	16	17%	39	41%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	95	30	32%	26	27%	23	24%	16	17%	39	41%

## 2021 Mathematics Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	51	14	27%	13	25%	17	33%	7	14%	24	47%
Female	26	9	35%	9	35%	6	23%	2	8%	8	31%
Male	25	5	20%	4	16%	11	44%	5	20%	16	64%



Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
General Education Students	46	11	24%	11	24%	17	37%	7	15%	24	52%
Students with Disabilities	5	3	60%	2	40%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	4	50%	2	25%	2	25%	0	0%	2	25%
White	36	7	19%	9	25%	13	36%	7	19%	20	56%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	9	6	67%	2	22%	0	0%	1	11%	1	11%
Not Economically Disadvantaged	42	8	19%	11	26%	17	40%	6	14%	23	55%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	50	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	50	—	—	—	—	—	—	—	—	—	—
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	51	14	27%	13	25%	17	33%	7	14%	24	47%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	51	14	27%	13	25%	17	33%	7	14%	24	47%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	51	14	27%	13	25%	17	33%	7	14%	24	47%

## 2021 Mathematics Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	34	5	15%	11	32%	8	24%	10	29%	18	53%
Female	17	1	6%	7	41%	3	18%	6	35%	9	53%
Male	17	4	24%	4	24%	5	29%	4	24%	9	53%
General Education Students	30	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	24	3	13%	8	33%	7	29%	6	25%	13	54%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	7	0	0%	1	14%	2	29%	4	57%	6	86%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Not Economically Disadvantaged	27	5	19%	10	37%	6	22%	6	22%	12	44%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	34	5	15%	11	32%	8	24%	10	29%	18	53%
Not in Foster Care	34	5	15%	11	32%	8	24%	10	29%	18	53%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	34	5	15%	11	32%	8	24%	10	29%	18	53%
Not Migrant	34	5	15%	11	32%	8	24%	10	29%	18	53%
Parent Not in Armed Forces	34	5	15%	11	32%	8	24%	10	29%	18	53%

## 2021 Mathematics Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	22	5	23%	10	45%	5	23%	2	9%	7	32%
Female	14	3	21%	6	43%	3	21%	2	14%	5	36%
Male	8	2	25%	4	50%	2	25%	0	0%	2	25%
General Education Students	20	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	1	11%	3	33%	3	33%	2	22%	5	56%
White	8	3	38%	4	50%	1	13%	0	0%	1	13%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	6	0	0%	5	83%	0	0%	1	17%	1	17%
Not Economically Disadvantaged	16	5	31%	5	31%	5	31%	1	6%	6	38%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	22	5	23%	10	45%	5	23%	2	9%	7	32%
Not in Foster Care	22	5	23%	10	45%	5	23%	2	9%	7	32%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	22	5	23%	10	45%	5	23%	2	9%	7	32%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	22	5	23%	10	45%	5	23%	2	9%	7	32%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	22	5	23%	10	45%	5	23%	2	9%	7	32%

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## ARLINGTON CSD GRADUATION PATHWAYS DATA 2021

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	690	690	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	337	337	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	353	353	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	607	607	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	83	83	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	36	36	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	44	44	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	116	116	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	480	480	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	143	143	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	547	547	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	682	682	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	690	690	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	684	684	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	690	690	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	689	689	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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## ARLINGTON CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

### 2021-22 ACCOUNTABILITY STATUS

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

## TARGET DISTRICT

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing: Potential Target District
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Targeted Support and Improvement
White	Good Standing: Potential Target District
English Language Learners	Good Standing
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Good Standing

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	4,668	501	10.7%
American Indian or Alaska Native	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	145	9	6.2%
Black or African American	384	81	21.1%
Hispanic or Latino	984	134	13.6%
Multiracial	250	38	15.2%
White	2,902	238	8.2%
English Language Learners	222	40	18%
Students with Disabilities	880	144	16.4%
Economically Disadvantaged	1,498	317	21.2%

### SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.



Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	737	671	91%
	5-Year	708	643	90.8%
	6-Year	846	774	91.5%
American Indian or Alaska Native	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	30	28	93.3%
	5-Year	31	29	93.5%
	6-Year	35	34	97.1%
Black or African American	4-Year	51	43	84.3%
	5-Year	68	59	86.8%
	6-Year	74	61	82.4%
Hispanic or Latino	4-Year	98	88	89.8%
	5-Year	91	84	92.3%
	6-Year	83	75	90.4%
Multiracial	4-Year	24	—	—
	5-Year	20	—	—
	6-Year	26	—	—
White	4-Year	541	499	92.2%
	5-Year	510	464	91%
	6-Year	642	592	92.2%
English Language Learners	4-Year	8	—	—
	5-Year	9	—	—
	6-Year	6	—	—
Students with Disabilities	4-Year	123	78	63.4%
	5-Year	130	94	72.3%
	6-Year	110	81	73.6%
Economically Disadvantaged	4-Year	152	127	83.6%
	5-Year	160	128	80%
	6-Year	183	148	80.9%

## SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2,732	179	6.6%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	114	4	3.5%
Black or African American	231	22	9.5%
Hispanic or Latino	522	41	7.9%
Multiracial	83	4	4.8%
White	1,781	108	6.1%
English Language Learners	73	7	9.6%
Students with Disabilities	465	51	11%
Economically Disadvantaged	746	102	13.7%

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

**NEW YORK STATE NAEP GRADE 8**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

\*There are not sufficient data for this subgroup.

**NEW YORK STATE NAEP PARTICIPATION RATES**

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

**NATIONAL NAEP GRADE 4**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

**NATIONAL NAEP GRADE 8**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

\*There are not sufficient data for this subgroup.

**NATIONAL NAEP PARTICIPATION RATES**

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

## TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	759	690	91%	399	53%	246	32%	45	6%	6	1%	31	4%	5	1%	27	4%
Female	360	337	94%	212	59%	99	28%	26	7%	0	0%	11	3%	4	1%	8	2%
Male	399	353	88%	187	47%	147	37%	19	5%	6	2%	20	5%	1	0%	19	5%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	37	36	97%	29	78%	7	19%	0	0%	0	0%	1	3%	0	0%	0	0%
Black or African American	52	44	85%	15	29%	25	48%	4	8%	1	2%	4	8%	1	2%	2	4%
Hispanic or Latino	130	116	89%	50	38%	58	45%	8	6%	0	0%	8	6%	0	0%	6	5%
White	520	480	92%	297	57%	151	29%	32	6%	5	1%	15	3%	3	1%	17	3%
Multiracial	20	14	70%	8	40%	5	25%	1	5%	0	0%	3	15%	1	5%	2	10%
General Education Students	637	607	95%	399	63%	202	32%	6	1%	0	0%	14	2%	0	0%	16	3%
Students with Disabilities	122	83	68%	0	0%	44	36%	39	32%	6	5%	17	14%	5	4%	11	9%
English Language Learner	13	8	62%	0	0%	5	38%	3	23%	0	0%	3	23%	0	0%	2	15%
Non-English Language Learner	746	682	91%	399	53%	241	32%	42	6%	6	1%	28	4%	5	1%	25	3%
Economically Disadvantaged	173	143	83%	52	30%	81	47%	10	6%	4	2%	16	9%	0	0%	10	6%
Not Economically Disadvantaged	586	547	93%	347	59%	165	28%	35	6%	2	0%	15	3%	5	1%	17	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	759	690	91%	399	53%	246	32%	45	6%	6	1%	31	4%	5	1%	27	4%



Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	758	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	12	6	50%	1	8%	5	42%	0	0%	0	0%	4	33%	0	0%	2	17%
Not Homeless	747	684	92%	398	53%	241	32%	45	6%	6	1%	27	4%	5	1%	25	3%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	759	690	91%	399	53%	246	32%	45	6%	6	1%	31	4%	5	1%	27	4%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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ARLINGTON CENTRAL SCHOOL DISTRICT  
2022-2023 Educational Plan and Budget

*Appendix I*

*S495 Reports*

Equalized Total Assessed Value 1,589,801,004

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	55,488,617	3.49
13100	CO - GENERALLY	RPTL 406(1)	2	655,692	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	19	8,140,738	0.51
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	6	1,465,959	0.09
13800	SCHOOL DISTRICT	RPTL 408	1	12,276,786	0.77
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	336	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	1,830,580	0.12
14100	USA - GENERALLY	RPTL 400(1)	11	16,728,682	1.05
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,643,415	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	5,885,298	0.37
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	871,094	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	786,384	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,881,809	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	520,312	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	193	2,316,000	0.15
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	127	2,537,243	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	1,769,716	0.11
41400	CLERGY	RPTL 460	2	3,348	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	975,781	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	42	24,312,279	1.53
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	1,309,039	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	5,417,827	0.34
41806	PERSONS AGE 65 OR OVER	RPTL 467	52	5,580,654	0.35
41834	ENHANCED STAR	RPTL 425	441	41,653,526	2.62
41854	BASIC STAR 1999-2000	RPTL 425	1,850	76,061,440	4.78
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	393,862	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	114,800	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	447,210	0.03

Equalized Total Assessed Value 1,589,801,004

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	3,644,575	0.23
Total Exemptions Exclusive of System Exemptions:			2,919	276,725,002	17.41
Total System Exemptions:			0	0	0.00
Totals:			2,919	276,725,002	17.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 301,424,554

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	299,400	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	6	275,100	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	45	540,000	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	420,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	501,955	0.17
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	373,076	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	891,900	0.30
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	361,020	0.12
41834	ENHANCED STAR	RPTL 425	81	7,551,630	2.51
41854	BASIC STAR 1999-2000	RPTL 425	315	12,461,400	4.13
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	131,650	0.04
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>499</b>	<b>23,808,631</b>	<b>7.90</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>499</b>	<b>23,808,631</b>	<b>7.90</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 8,523,582

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	26,210	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	920,440	10.80
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	325,780	3.82
41854	BASIC STAR 1999-2000	RPTL 425	2	78,120	0.92
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>12</b>	<b>1,382,550</b>	<b>16.22</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>12</b>	<b>1,382,550</b>	<b>16.22</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 2,271,728,743

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	14,065,055	0.62
13100	CO - GENERALLY	RPTL 406(1)	5	20,288,489	0.89
13500	TOWN - GENERALLY	RPTL 406(1)	42	11,748,117	0.52
13800	SCHOOL DISTRICT	RPTL 408	9	197,644,944	8.70
13850	BOCES	RPTL 408	3	726,615	0.03
14100	USA - GENERALLY	RPTL 400(1)	1	326,788	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	717,445	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	29,082,750	1.28
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	3,313,086	0.15
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	8,445,171	0.37
26050	AGRICULTURAL SOCIETY	RPTL 450	1	819,937	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	151,041	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	4,025,786	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	662,423	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,938,936	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	250	3,000,000	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	163	3,260,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	75	2,461,853	0.11
41700	AGRICULTURAL BUILDING	RPTL 483	6	198,187	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	75	27,414,129	1.21
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	1,034,827	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	5,339,773	0.24
41804	PERSONS AGE 65 OR OVER	RPTL 467	47	4,217,120	0.19
41834	ENHANCED STAR	RPTL 425	580	53,825,271	2.37
41854	BASIC STAR 1999-2000	RPTL 425	2,115	85,129,205	3.75
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	674,020	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	231,283	0.01

Equalized Total Assessed Value 2,271,728,743

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,685,618	0.07
Total Exemptions Exclusive of System Exemptions:			3,487	486,427,869	21.41
Total System Exemptions:			0	0	0.00
Totals:			3,487	486,427,869	21.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 8,508,889

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
14100	USA - GENERALLY	RPTL 400(1)	11	1,947,608	22.89
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	106,739	1.25
41854	BASIC STAR 1999-2000	RPTL 425	4	153,480	1.80
Total Exemptions Exclusive of System Exemptions:			16	2,207,827	25.95
Total System Exemptions:			0	0	0.00
Totals:			16	2,207,827	25.95

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 954,097,874

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	8,682,105	0.91
13100	CO - GENERALLY	RPTL 406(1)	2	178,632	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	12	2,831,789	0.30
13800	SCHOOL DISTRICT	RPTL 408	3	6,988,631	0.73
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	5	192,633	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,792,632	0.61
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	461,053	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	5,248,422	0.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	26	11,595,158	1.22
26100	VETERANS ORGANIZATION	RPTL 452	4	247,684	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,642,211	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	63,895	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	126	1,512,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	97	1,939,579	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	45	1,567,610	0.16
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	46	7,878,740	0.83
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	558,608	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,431,714	0.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	1,292,269	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	423,579	0.04
41834	ENHANCED STAR	RPTL 425	277	25,302,270	2.65
41854	BASIC STAR 1999-2000	RPTL 425	1,066	45,904,167	4.81
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	499,842	0.05
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	914,660	0.10
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	1,164,338	0.12

Equalized Total Assessed Value 954,097,874

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	31,053	0.00
Total Exemptions Exclusive of System Exemptions:			1,784	134,345,274	14.08
Total System Exemptions:			0	0	0.00
Totals:			1,784	134,345,274	14.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,653,451,739

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	47,715,200	2.89
13100	CO - GENERALLY	RPTL 406(1)	4	5,600,000	0.34
13500	TOWN - GENERALLY	RPTL 406(1)	33	17,344,500	1.05
13800	SCHOOL DISTRICT	RPTL 408	3	12,663,000	0.77
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	5,089,500	0.31
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	1,450,000	0.09
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	27,380,500	1.66
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	287,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	23,014,000	1.39
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	66	242,173,400	14.65
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	14,935,500	0.90
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,270,500	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,615,500	0.10
26100	VETERANS ORGANIZATION	RPTL 452	1	553,000	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	2,067,000	0.13
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,577,000	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	163	1,943,475	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	114	2,269,056	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	49	1,581,893	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	754,480	0.05
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	187,540	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	53	5,057,738	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	55	4,601,775	0.28
41834	ENHANCED STAR	RPTL 425	448	38,453,709	2.33
41854	BASIC STAR 1999-2000	RPTL 425	1,424	54,137,550	3.27
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	464,200	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	594,340	0.04
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	1,252,250	0.08

Equalized Total Assessed Value 1,653,451,739

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	80	400,000	0.02
Total Exemptions Exclusive of System Exemptions:			2,577	517,433,606	31.29
Total System Exemptions:			0	0	0.00
Totals:			2,577	517,433,606	31.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 416,771,568

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	13	10,836,121	2.60
13800	SCHOOL DISTRICT	RPTL 408	2	75,520,552	18.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	632,215	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,672,241	0.40
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	952,530	0.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	917,035	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	446,435	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	41	492,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	660,000	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	322,507	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	3	959,482	0.23
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	23	8,866,765	2.13
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	2,058,874	0.49
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,425,023	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	878,069	0.21
41834	ENHANCED STAR	RPTL 425	87	8,035,434	1.93
41854	BASIC STAR 1999-2000	RPTL 425	332	13,181,064	3.16
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	132,377	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	3	669,327	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	12	5,417,720	1.30
Total Exemptions Exclusive of System Exemptions:			599	134,075,771	32.17
Total System Exemptions:			0	0	0.00
Totals:			599	134,075,771	32.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 58,400,917

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	160,000	0.27
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	48,000	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	703,720	1.20
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	150,700	0.26
41834	ENHANCED STAR	RPTL 425	14	1,239,000	2.12
41854	BASIC STAR 1999-2000	RPTL 425	67	2,515,850	4.31
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	9	87,200	0.15
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>106</b>	<b>5,044,470</b>	<b>8.64</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>106</b>	<b>5,044,470</b>	<b>8.64</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 7,262,708,870

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	30	126,250,377	1.74
13100	CO - GENERALLY	RPTL 406(1)	13	26,722,813	0.37
13500	TOWN - GENERALLY	RPTL 406(1)	127	51,336,365	0.71
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	6	1,465,959	0.02
13800	SCHOOL DISTRICT	RPTL 408	18	305,093,913	4.20
13850	BOCES	RPTL 408	3	726,615	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	5,089,836	0.07
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	13	3,473,213	0.05
14100	USA - GENERALLY	RPTL 400(1)	23	19,003,078	0.26
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	27,380,500	0.38
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,643,415	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,636,660	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	41	65,446,921	0.90
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	71	245,947,539	3.39
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	871,094	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	14,935,500	0.21
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	25	17,703,007	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	30	13,317,397	0.18
26050	AGRICULTURAL SOCIETY	RPTL 450	1	819,937	0.01
26100	VETERANS ORGANIZATION	RPTL 452	5	800,684	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	151,041	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	9,466,841	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	27	3,760,065	0.05
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,577,000	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,938,936	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	823	9,863,475	0.14
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	561	11,205,878	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	249	8,271,744	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	0	0.00
41400	CLERGY	RPTL 460	3	4,848	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	2,133,450	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	206	71,223,629	0.98



Equalized Total Assessed Value 7,262,708,870

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	24	5,474,668	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	169	19,563,975	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	126	11,500,953	0.16
41806	PERSONS AGE 65 OR OVER	RPTL 467	55	6,004,233	0.08
41834	ENHANCED STAR	RPTL 425	1,928	176,060,840	2.42
41854	BASIC STAR 1999-2000	RPTL 425	7,175	289,622,276	3.99
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,331,909	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	695,483	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	1,094,182	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	114,800	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	2,031,197	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	35	11,912,251	0.16
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	1,252,250	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	92	518,253	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>11,999</b>	<b>1,581,451,000</b>	<b>21.77</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>11,999</b>	<b>1,581,451,000</b>	<b>21.77</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



ARLINGTON CENTRAL SCHOOL DISTRICT  
2022-2023 Educational Plan and Budget

***APPENDIX J***

*ESSA Financial Transparency Report*

*District Level Actual Expenditures 2020-21*

# ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for ARLINGTON CSD

(Bedcode: 131601060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021

**This form has been successfully submitted.**

## District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

**STOP** once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
<b>Total Employee Benefits in General Fund &amp; Special Aid Fund</b>	60,657,684	N/A
<b>Other Post-Employment Benefits</b>	11,768,205	N/A
<b>Total Employee Benefits for Active Employees</b>	48,889,479	N/A
<b>Total Personal Service in General Fund &amp; Special Aid Fund</b>	105,545,237	N/A
<b>District Average Fringe Rate ?</b>	N/A	46.32087661141920

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	69,358,824.00
<b>A2. Other Instructional Salaries</b>	5,856,766.00
<b>A3. Instructional Benefits</b>	34,840,521.00
<b>A4. Professional Development</b>	0.00
<b>A. Instruction Total</b>	110,056,111.00
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	5,764,784.00
<b>B2. School Administrative Benefits</b>	2,670,299.00
<b>B3. Other School Administrative Expenditures</b>	101,893.00
<b>B. Administration Total</b>	8,536,976.00
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	2,062,095.00
<b>C2. All Other Benefits</b>	955,182.00
<b>C3. All Other Non-Personnel Expenditures</b>	4,597,580.00
<b>C. Total of All Other Spending</b>	7,614,857.00
<b>Total</b>	
<b>D. Total School Level</b>	126,207,944.00

## District Level Spending

	* Amount Spent
<b>Instruction</b>	
<b>E1. Classroom Salaries</b>	984,318
<b>E2. Other Instructional Salaries</b>	2,308,822
<b>E3. Instructional Benefits</b>	1,525,411
<b>E4. Professional Development</b>	125,664
<b>E. Instruction Total</b>	4,944,215
<b>Administration</b>	
<b>F1. Central Administrative Salaries</b>	10,325,780
<b>F2. Central Administrative Benefits</b>	4,782,992
<b>F3. Other Central Administrative Expenditures</b>	41,016
<b>F. Administration Total</b>	15,149,788
<b>All Other Spending</b>	
<b>G1. All Other Salaries</b>	411,093
<b>G2. All Other Benefits</b>	11,958,627
<b>G3. All Other Non-Personnel Expenditures</b>	18,065,691
<b>G. Total of All Other Spending</b>	30,435,411
<b>Total</b>	
<b>H. Total District Level</b>	50,529,414

## Total District and School Spending

	Amount Spent
<b>I. Total District and School Level Spending</b>	176,737,358

## School Level Local/State Spending

	Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<i>123,680,417.00</i>
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	<i>751,677.00</i>
<b>K2. Federal Title II Part A</b>	<i>38,020.00</i>
<b>K3. Federal Title III Part A</b>	<i>25,681.00</i>
<b>K4. Federal Title IV Part A</b>	<i>67,317.00</i>
<b>K5. IDEA</b>	<i>1,644,832.00</i>
<b>K6. All Other Federal</b>	<i>0.00</i>
<b>K7. Federal CARES/CRRSA/ARP</b>	<i>0.00</i>
<b>K. Total Federal Spending</b>	<i>2,527,527.00</i>
<b>Total</b>	
<b>Total School Level</b>	<i>126,207,944.00</i>

## District Level Local/State Spending

	Amount Spent
<b>L. Total Local/State</b>	<i>48,884,669</i>
<b>M. Total Federal Spending</b>	<i>1,644,745</i>
<b>Total</b>	
<b>Total District Level</b>	<i>50,529,414</i>

## Total District and School Local/State Spending

	Amount Spent
<b>N. Total District and School Level Spending</b>	<i>176,737,358</i>

## School-Level Program Detail Areas

### School-Level Costs

	Amount Spent
<b>O. Special Education</b>	22,466,500.00
<b>P. ELL/MLL Services</b>	1,519,718.00
<b>Q. Pupil Services</b>	10,796,124.00
<b>R. Community Schools Programs</b>	0.00
<b>S. BOCES Services</b>	1,646,147.00
<b>T. Prekindergarten</b>	0.00

## District-Level Program Detail Areas

### Central District Costs

	* Amount Spent
<b>U. Special Education</b>	2,676,924
<b>V. ELL/MLL Services</b>	0
<b>W. Pupil Services</b>	7,671,288
<b>X. Community Schools Programs</b>	0
<b>Y. BOCES Services</b>	7,671,288
<b>Z. Prekindergarten</b>	0

## Total District Expenditures and Exclusions

	* Amount Spent
<b>Exclusions</b>	
<b>1. Transportation</b>	12,943,233
<b>2. Charter School Tuition</b>	0
<b>3. Other Tuition</b>	4,838,528
<b>4. Debt Service</b>	14,189,668
<b>5. Other</b>	21,963,633
<b>Total Exclusions</b>	53,935,062
<b>Expenditures</b>	
<b>Total Expenditures ?</b>	230,672,420

## Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

230672420.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.



# APPENDIX K

## STATE FOUNDATION AID FUNDING PLAN 2022-23

### Introduction

The 2021-2022 enacted state budget includes language stating that, for the 2021-22, 2022-23 and 2023- 24 school years, each school district receiving a foundation aid increase of more than 10% or \$10,000,000 a school year must post a plan of how the funds will be used to address student performance and need, including but not limited to:

- i. Increasing graduation rates and eliminating the achievement gap;
- ii. Reducing class size;
- iii. Providing supports for students who are not meeting, or who are at risk of not meeting, state learning standards in core academic subject areas;
- iv. Addressing student social-emotional health; and
- v. Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness.

For the 2022-23 school year, the Arlington Central School District received a foundation aid increase of \$7,924,893 (19.86%).

The Arlington Central School District engages in a robust budget development process every year. This budget process began in November 2021. Budget workshop meetings with the public began on January 11, 2022 and continued on February 8, February 22, March 8, March 22, and April 5, 2022. These ongoing discussions which involved the school community and stakeholders provided important elements that served as the guiding principles for the 2022-2023 budget: increasing graduation rates and eliminating the achievement gap; reducing class sizes wherever possible, addressing student social-emotional health; and providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness.

The 2022-2023 budget was developed with the effects of COVID 19. The increase in Foundation Aid enabled the district to present a balanced budget to the public.

The increase in foundation aid was used as follows:

- i. Increasing graduation rates and eliminating the achievement gap using technology

The 2022-23 budget provides funding to be allocated to reducing the digital divide and providing equitable technological resources to all students. The global pandemic crisis accelerated the district's commitment to the expansion of its technological offerings to all students. These expanded resources provided necessary technical support for the additional

devices purchased in response to the needs of remote learning. The increase in Foundation Aid will ensure that these improvements do not disappear when the pandemic ends. Rather, by updating devices and providing digital curriculum resources, all students will have the same access to these learning resources regardless of any socio-economic disparity.

ii. Reducing class size

The District used the foundation aid increase to maintain staff and to limit large fluctuations in class sizes.

iii. Providing supports for students who are not meeting, or who are at risk of not meeting, state learning standards in core academic subject areas

The 2022-23 budget supports the district's commitment to students who are not meeting or who are at risk of not meeting state learning standards in core academic subject areas. The pupil personnel and the curriculum and instruction departments work closely to oversee these programs. While elements of these programs have been present in various budgets for years, the increase in Foundation Aid enables the District to continue these efforts with greater oversight and accountability. In addition, the district has been incrementally increasing its social and emotional staffing. The increase in Foundation Aid enables this increase to be maintained.

iv. Addressing student social-emotional health

While the majority of the funds delegated for this priority area will be met via the ESSER and GEER funding sources, the 2022-23 budget does include the funds to maintain all of these services that had been supported in prior budgets.

v. Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness

Additional special education programs were brought back to the district rather than sending students to out of district placements. The 2022-23 budget also provides funding for the transportation of homeless students to district schools.

Questions or comments regarding this plan may be sent to [ksheldon@acsdny.org](mailto:ksheldon@acsdny.org).