
Arlington Central School District

2011 - 2012

Budget & Revenue Projections

May 17, 2011

Geoffrey M. Hicks, *Superintendent of Schools*

Board of Education

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SUMMARY

	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED	\$ INC/DEC	% INC/DEC
GENERAL SUPPORT	18,319,862	16,761,891	17,562,887	800,996	4.78%
INSTRUCTION	105,519,552	90,531,694	88,430,781	(2,100,913)	-2.32%
TRANSPORTATION	11,399,168	11,432,104	11,767,046	334,942	2.93%
BENEFITS/DEBT SERVICE	36,807,383	56,316,253	61,424,942	5,108,689	9.07%
INTERFUND TRANSFER	221,000	221,000	221,000	0	0.00%
TOTAL EXPENDITURES	172,266,965	175,262,942	179,406,656	4,143,714	2.36%
REVENUE OTHER THAN TAXES	58,404,259	51,649,261	49,445,259	(2,204,002)	-4.27%
TAXES	112,862,706	121,113,681	125,761,397	4,647,716	3.84%
FUND BALANCE	1,000,000	2,500,000	4,200,000	1,700,000	68.00%
TOTAL REVENUES	172,266,965	175,262,942	179,406,656	4,143,714	2.36%

Estimated District-Wide Tax Rate Increase: 3.84%

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A1010.4	Contractual and Other	7,600	7,600	7,600	7,600
A1010.45	Materials and Supplies	500	500	500	500
A1010	Subtotal Board of Education	8,100	8,100	8,100	8,100
A1040.16	Noninstructional Salaries	37,315	21,180	25,344	25,098
A1040	Subtotal District Clerk	37,315	21,180	25,344	25,098
A1060.16	Noninstructional Salaries	14,451	13,500	13,500	13,500
A1060.4	Contractual and Other	4,700	5,800	6,800	6,800
A1060.45	Materials and Supplies	1,800	1,800	1,800	1,800
A1060	Subtotal District Meeting	20,951	21,100	22,100	22,100
A1240.15	Instructional Salaries	207,447	220,631	216,429	214,200
A1240.16	Noninstructional Salaries	145,957	85,193	91,625	90,508
A1240.2	Equipment	-	-	-	6,200
A1240.4	Contractual and Other	13,100	13,100	13,100	13,100
A1240.45	Materials and Supplies	2,200	2,200	2,500	5,000
A1240	Subtotal Chief School Admin.	368,704	321,124	323,654	329,008
A1310.15	Instructional Salaries	244,461	146,018	149,535	148,084
A1310.16	Noninstructional Salaries	620,551	493,917	490,569	433,839
A1310.2	Equipment	-	2,000	2,000	2,000
A1310.4	Contractual and Other	60,350	59,600	56,059	50,600
A1310.45	Materials and Supplies	5,200	5,200	6,000	5,500
A1310.49	BOCES Services	61,500	65,190	76,839	80,043
A1310	Subtotal Business Administration	992,062	771,925	781,002	720,066
A1320.16	Noninstructional Salaries	2,100	5,000	5,250	24,485
A1320.4	Contractual and Other	48,000	62,000	62,000	50,000
A1320	Subtotal Auditing	50,100	67,000	67,250	74,485

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A1325.16	Noninstructional Salaries	1,200	1,400	90,429	89,552
A1325.4	Contractual and Other	2,200	2,200	1,700	1,700
A1325.45	Materials and Supplies	200	200	200	-
A1325	Subtotal Treasurer	3,600	3,800	92,329	91,252
A1330.16	Noninstructional Salaries	24,982	26,056	26,655	26,493
A1330.4	Contractual and Other	23,350	23,375	23,650	23,540
A1330.45	Materials and Supplies	1,000	1,000	1,000	700
A1330	Subtotal Tax Collector	49,332	50,431	51,305	50,733
A1345.15	Instructional Salaries	-	97,650	99,526	100,192
A1345.16	Noninstructional Salaries	-	134,634	133,037	140,687
A1345	Subtotal Purchasing	-	232,284	232,563	240,879
A1380.4	Fiscal Agent Fee	8,000	9,000	9,000	9,000
A1420.4	Legal Services	493,500	520,000	520,000	520,000
A1430.15	Instructional Salaries	294,058	305,820	286,350	242,895
A1430.16	Noninstructional Salaries	187,510	197,547	201,825	199,866
A1430.2	Equipment	-	1,200	1,200	1,200
A1430.4	Contractual and Other	46,700	48,100	23,000	23,000
A1430.45	Materials and Supplies	2,600	2,600	2,600	2,600
A1430.49	BOCES Services	84,000	89,040	79,059	86,002
A1430	Subtotal Purchasing	614,868	644,307	594,034	555,563
A1460.4	Records Management	2,000	2,000	2,000	2,000
A1480.4	Contractual and Other	35,000	35,000	35,000	35,000
A1480.45	Materials and Supplies	1,000	500	500	500
A1480.49	BOCES Services	-	-	-	4,949
A1480	Subtotal Public Info & Services	35,000	35,000	35,000	40,449
A1620.16	Noninstructional Salaries	4,111,255	4,099,949	3,952,648	4,293,889
A1620.4	Contractual and Other	3,219,642	3,565,418	3,843,844	3,894,594

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A1620.45	Materials and Supplies	413,000	413,000	425,000	425,000
A1620.49	BOCES Services	215,000	263,185	238,484	242,009
A1620	Subtotal Operation of Plant	7,958,897	8,341,552	8,459,976	8,855,492
A1621.16	Noninstructional Salaries	2,110,684	2,129,085	2,166,330	2,236,241
A1621.4	Contractual and Other	332,202	2,486,000	591,500	591,500
A1621.45	Materials and Supplies	367,500	366,750	366,750	366,750
A1621	Subtotal Maintenance of Plant	2,810,386	4,981,835	3,124,580	3,194,491
A1670.16	Noninstructional Salaries	62,375	46,920	46,748	47,979
A1670.4	Contractual and Other	8,000	6,500	6,500	5,500
A1670.45	Materials and Supplies	23,000	23,000	23,000	20,000
A1670.49	BOCES Services	18,000	14,771	14,632	9,700
A1670	Subtotal Central Printing	111,375	91,191	90,880	83,179
A1680.16	Noninstructional Salaries	820	-	-	-
A1680.4	Contractual and Other	2,500	-	-	-
A1680.45	Materials and Supplies	3,986	300	300	-
A1680.49	BOCES Services	704,121	14,968	112,904	101,992
A1680	Subtotal Central Data Processing	711,427	15,268	113,204	101,992
A1910.4	Unallocated Insurance	689,861	689,861	648,049	670,000
A1920.4	School Association Dues	24,000	25,200	28,000	21,000
A1950.4	Assessments On School	30,000	30,000	30,000	30,000
A1964.4	Refund On Real Property	200,000	350,000	350,000	350,000
A1980.4	Payment of MTA Payroll Tax	-	-	-	350,000
A1981.49	BOCES Administrative	649,612	1,084,204	742,318	790,000
A1983.49	BOCES Capital Expenses	376,208	-	407,703	425,000
A1989.4	Unclassified	3,000	3,000	3,000	3,000
A1....	TOTAL GENERAL SUPPORT	16,248,298	18,319,362	16,761,391	17,562,887

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A2010.15	Instructional Salaries	944,904	920,841	721,397	742,824
A2010.4	Contractual and Other	11,500	10,000	10,000	10,000
A2010.45	Materials and Supplies	5,000	5,000	5,000	5,000
A2010.49	BOCES Services	-	43,838	33,375	33,850
A2010	Subtotal Curriculum Dev. & Suprv	961,404	979,679	769,772	791,674
A2020.15	Instructional Salaries	3,608,337	3,433,286	3,406,478	3,570,378
A2020.16	Noninstructional Salaries	1,688,242	1,688,486	1,604,936	1,707,604
A2020.2	Equipment	-	-	2,000	2,000
A2020.4	Contractual and Other	137,309	127,890	128,100	128,600
A2020.45	Materials and Supplies	26,905	26,130	25,715	25,715
A2020	Subtotal Supervision - Regular School	5,460,793	5,275,792	5,167,229	5,434,297
A2040.15	Instructional Salaries	13,807	14,000	14,683	15,300
A2040.16	Noninstructional Salaries	67,500	90,156	81,670	76,822
A2040	Subtotal Supervision - Special Schools	81,307	104,156	96,353	92,122
A2060.16	Noninstructional Salaries	42,012	44,365	49,698	49,698
A2060.4	Contractual and Other	3,070	2,420	2,420	2,420
A2060.45	Materials and Supplies	800	720	720	700
A2060	Subtotal Research, Planning & Eval.	45,882	47,505	52,838	52,818
A2070.15	Instructional Salaries	-	1,000	1,000	1,000
A2070.4	Contractual and Other	40,000	40,000	40,000	20,000
A2070	Subtotal In-Service Training	40,000	41,000	41,000	21,000
A2110.11	Teacher Salaries, 1/2 Kind	1,306,000	1,561,598	1,344,801	934,450
A2110.12	Teacher Salaries, Full day K-3	19,756,703	20,576,475	21,307,236	19,603,172
A2110.13	Teacher Salaries, 7-12	22,817,582	23,781,439	23,540,432	22,869,202

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A2110.14	Substitute Teacher	745,000	780,000	758,000	805,000
A2110.16	Noninstructional Salaries	658,657	665,064	854,747	709,802
A2110.2	Equipment	-	2,000	47,475	47,475
A2110.4	Contractual and Other	999,897	1,200,884	968,422	882,304
A2110.45	Materials and Supplies	849,639	713,652	739,636	580,332
A2110.471	Tuition Paid to Public Dists in NYS	30,000	30,000	30,000	30,000
A2110.48	Textbooks	670,763	679,360	705,491	645,691
A2110.49b	Other BOCES Services - Non LEP	602,000	648,656	652,244	652,244
A2110	Subtotal Teaching-Regular School	48,436,241	50,639,128	50,948,484	47,759,672
A2250.15	Instructional Salaries	10,108,015	9,501,694	8,628,956	10,206,055
A2250.16	Noninstructional Salaries	127,321	148,622	154,676	70,114
A2250.2	Equipment	-	-	15,000	10,000
A2250.4	Contractual and Other	940,400	966,800	1,071,800	1,072,800
A2250.45	Materials and Supplies	28,964	28,594	28,894	28,394
A2250.471	Tuition Paid to Public	15,000	227,400	263,335	181,000
A2250.472	Tuition - All Other	2,514,566	2,989,645	3,000,000	3,000,000
A2250.49	BOCES Services	7,610,000	7,850,000	8,000,000	7,506,338
A2250	Subtotal Prog. For Students w/Disabilities	21,344,266	21,712,755	21,162,661	22,074,701
A2280.49	BOCES Services	882,000	930,300	931,875	983,880
A2330.15	Instructional Salaries	394,989	393,774	408,000	335,929
A2330.4	Contractual and Other	125,000	125,000	125,000	119,000
A2330.45	Materials and Supplies	2,300	2,300	2,300	2,300
A2330	Subtotal Adult Ed. & Summer School	522,289	521,074	535,300	457,229
A2610.15	Instructional Salaries	1,206,117	1,264,196	1,121,653	1,213,320
A2610.16	Noninstructional Salaries	334,825	363,400	335,120	369,224
A2610.2	Equipment	-	-	800	2,000

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A2610.4	Contractual and Other	101,840	101,840	48,150	57,891
A2610.45	Materials and Supplies	45,374	44,698	44,035	45,046
A2610.46	School Library A/V Loan	205,172	195,172	184,372	176,972
A2610.49	BOCES Services	31,500	31,500	34,100	36,200
A2610	Subtotal Library & AV	1,924,828	2,000,806	1,768,230	1,900,653
A2630.16	Noninstructional Salaries	517,253	493,823	462,384	412,645
A2630.22	State-Aided Computer Hdware - Purchase	124,000	124,000	124,000	124,000
A2630.45	Materials and Supplies	104,410	103,210	103,310	103,310
A2630.46	State-Aided Computer Software	190,000	190,000	190,000	190,000
A2630.49	BOCES Services	1,791,158	1,455,506	1,588,963	1,635,890
A2630.4a	Contractual and Other	47,000	47,000	47,000	47,000
A2630	Subtotal Computer Assisted Instruction	2,773,821	2,413,539	2,515,657	2,512,845
A2805.16	Noninstructional Salaries	50,000	49,057	48,208	48,229
A2805.4	Contractual and Other	9,000	9,000	9,000	9,000
A2805.49	BOCES Services	-	268,064	379,857	347,806
A2805	Subtotal Attendance	59,000	326,121	437,065	405,035
A2810.15	Instructional Salaries	1,778,874	1,861,043	1,916,631	1,893,672
A2810.16	Noninstructional Salaries	326,508	385,797	389,708	348,221
A2810.4	Contractual and Other	63,483	62,483	5,483	2,783
A2810.45	Materials and Supplies	16,238	15,138	17,438	17,438
A2810.49	BOCES Services	15,000	15,000	13,055	13,085
A2810	Subtotal Guidance	2,200,103	2,339,461	2,342,315	2,275,199
A2815.16	Noninstructional Salaries	891,325	905,493	942,536	968,245
A2815.2	Equipment	-	2,000	2,000	2,000
A2815.4	Contractual and Other	262,100	289,180	280,980	242,890

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A2815.45	Materials and Supplies	10,000	10,050	10,050	10,050
A2815.49	BOCES Services	-	-	5,000	5,000
A2815	Subtotal Health Services	1,163,425	1,206,723	1,240,566	1,228,185
A2820.15	Instructional Salaries	714,660	740,881	769,771	700,402
A2820.16	Noninstructional Salaries	-	6,000	6,000	6,000
A2820.4	Contractual and Other	2,300	2,150	2,150	1,850
A2820.45	Materials and Supplies	11,000	10,650	10,650	10,650
A2820	Subtotal Psychological Services	727,960	759,681	788,571	718,902
A2825.15	Instructional Salaries	735,291	743,080	730,259	713,851
A2825.4	Contractual and Other	700	700	700	700
A2825.45	Materials and Supplies	500	450	450	450
A2825	Subtotal Social Work Services	736,491	744,230	731,409	715,001
A2850.15	Instructional Salaries	283,938	284,308	233,994	233,994
A2850.16	Noninstructional Salaries	8,000	8,480	8,480	8,480
A2850.4	Contractual and Other	31,950	31,950	11,950	11,950
A2850.45	Materials and Supplies	8,300	7,580	7,580	7,580
A2850	Subtotal Co-Curricular Activities	332,188	332,318	262,004	262,004
A2855.15	Instructional Salaries	444,240	381,888	387,381	402,381
A2855.16	Noninstructional Salaries	17,301	18,200	17,446	17,446
A2855.2	Equipment	-	-	9,800	18,000
A2855.4	Contractual and Other	79,900	117,200	125,000	125,000
A2855.45	Materials and Supplies	80,238	77,900	77,900	59,900
A2855.49	BOCES Services	120,000	111,318	122,838	122,838
A2855	Subtotal Interscholastic Athletics	741,679	706,506	740,365	745,565
A2...	TOTAL INSTRUCTION	88,433,677	91,080,774	90,531,694	88,430,781

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A5510.16	Noninstructional Salaries Excl. Super.	7,418,190	7,366,443	7,674,037	8,002,430
A5510.16b	Noninstructional Salaries (Trans Supervisor Office)	390,985	483,320	435,652	472,226
A5510.2	Equipment	25,500	20,000	15,000	15,000
A5510.4	Contractual and Other	627,900	634,900	442,109	442,109
A5510.45	Materials and Supplies	1,798,500	2,055,000	2,033,000	2,033,000
A5510	Subtotal District Transportation	10,261,075	10,559,663	10,599,798	10,964,765
A5530.16	Noninstructional Salaries	52,205	52,205	43,926	49,876
A5530.2	Equipment	-	7,500	7,500	7,500
A5530.4	Contractual and Other	206,850	247,800	242,880	242,880
A5530.45	Materials and Supplies	10,000	9,000	15,000	15,000
A5530	Subtotal Bus Garage	269,055	316,505	309,306	315,256
A5581.49	Transportation From BOCES	450,000	523,000	523,000	487,025
A5....	TOTAL PUPIL TRANSPORTATION	10,980,130	11,399,168	11,432,104	11,767,046
A9010.8	State Retirement	1,511,239	1,625,537	2,312,787	3,092,571
A9020.8	Teachers' Retirement	5,065,280	5,332,178	6,411,027	9,711,227
A9030.8	Social Security	6,415,643	6,910,960	6,461,082	6,473,059
A9040.8	Workers' Compensation	767,792	916,703	1,147,006	1,313,275
A9045.8	Life Insurance	71,500	80,000	83,438	87,609
A9050.8	Unemployment Insurance	40,000	150,000	165,000	190,000
A9060.8	Hospital, Medical and Dental	21,864,959	22,376,497	25,216,614	24,974,132
A9089.8	Other, (Specify)	1,669,528	1,896,488	1,958,572	2,036,915
A9710.6	Serial Bonds - Other	3,670,000	2,760,000	5,085,000	6,330,000
A9710.7	Serial Bonds - Other	3,396,272	3,283,289	5,511,327	5,280,675
A9710	Subtotal Serial Bonds	7,066,272	6,043,289	10,596,327	11,610,675

BUDGET DETAIL

CODE	ITEM	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 PROPOSED BUDGET
A9730.6	Bond Anticipation Notes	2,448,800	3,381,400	1,714,400	1,834,300
A9730.7	Bond Anticipation Notes	1,360,614	2,447,519	200,000	51,178
A9730	Subtotal Bond Anticipation Notes (BAN)	3,809,414	5,828,919	1,914,400	1,885,478
A9760.7	Tax Anticipation Notes	75,000	85,590	50,000	50,000
A9770.7	Revenue Anticipation	-	-	-	-
A9901.95	Transfer To Special Aid	209,940	221,000	221,000	221,000
A9....	TOTAL UNDISTRIBUTED	48,566,567	51,467,161	56,537,253	61,645,942
GRAND TOTAL BUDGET		164,228,672	172,266,465	175,262,442	179,406,656

BUDGET BY ADMINISTRATIVE, PROGRAM AND CAPITAL COMPONENTS

ADMINISTRATIVE COMPONENT	2010-11 BUDGET	2011-12 PROPOSED BUDGET	\$ Inc/Dec	% Inc/Dec
1010....BOARD OF EDUCATION	\$ 8,100.00	\$ 8,100.00	\$ -	0.00%
1040....DISTRICT CLERK	25,344.00	25,098.00	(246.00)	-0.97%
1060....DISTRICT MEETING	22,100.00	22,100.00	0.00	0.00%
1240....CHIEF SCHOOL ADMINISTRATOR	323,654.00	329,008.00	5,354.00	1.65%
1310....BUSINESS ADMINISTRATION	781,002.00	720,066.00	(60,936.00)	-7.80%
1320....AUDITING	67,250.00	74,485.00	7,235.00	10.76%
1325....TREASURER	92,329.00	91,252.00	(1,077.00)	-1.17%
1330....TAX COLLECTOR	51,305.00	50,733.00	(572.00)	-1.11%
1345....PURCHASING	232,563.00	240,879.00	8,316.00	3.58%
1380....FISCAL AGENT FEE	9,000.00	9,000.00	0.00	0.00%
1420....LEGAL	520,000.00	520,000.00	0.00	0.00%
1430....PERSONNEL	594,034.00	555,563.00	(38,471.00)	-6.48%
1460....RECORDS MANAGEMENT OFFICER	2,000.00	2,000.00	0.00	0.00%
1480....PUBLIC INFORMATION & SERVICES	35,500.00	40,449.00	4,949.00	13.94%
1910....UNALLOCATED INSURANCE	648,049.00	670,000.00	21,951.00	3.39%
1920....SCHOOL ASSOCIATION DUES	28,000.00	21,000.00	(7,000.00)	-25.00%
1950....ASSESS ON SCHOOL PROPERTY	30,000.00	30,000.00	0.00	0.00%
1964....REFUND ON REAL PROP TAXES	350,000.00	350,000.00	0.00	0.00%
1981....BOCES ADMINISTRATIVE COSTS	1,475,021.00	1,565,000.00	89,979.00	6.10%
1989....UNCLASSIFIED	3,000.00	3,000.00	0.00	0.00%
SUBTOTAL GENERAL SUPPORT	\$ 5,298,251.00	\$ 5,327,733.00	\$ 29,482.00	0.56%
2010....CURRICULUM DEVEL & SUPERVIS	769,772.00	791,674.00	21,902.00	2.85%
2020....SUPERVISION-REGULAR SCHOOL	5,167,229.00	5,434,297.00	267,068.00	5.17%
2040....SUPERVISION-SPECIAL SCHOOLS	96,353.00	92,122.00	(4,231.00)	-4.39%
2060....RESEARCH, PLANNING & EVALUAT	52,838.00	52,818.00	(20.00)	-0.04%
2070....INSERVICE TRAINING-INSTRUCT	41,000.00	21,000.00	(20,000.00)	-48.78%
SUBTOTAL INSTRUCTION	\$ 6,127,192.00	\$ 6,391,911.00	\$ 264,719.00	4.32%
9099....EMPLOYEE BENEFITS	3,875,732.00	3,425,732.00	(450,000.00)	-11.61%
SUBTOTAL UNDISTRIBUTED ITEMS	\$ 3,875,732.00	\$ 3,425,732.00	\$ (450,000.00)	-11.61%
ADMINISTRATIVE COMPONENT SUBTOTAL	\$ 15,301,175.00	\$ 15,145,376.00	\$ (155,799.00)	-1.02%

BUDGET BY ADMINISTRATIVE, PROGRAM AND CAPITAL COMPONENTS

PROGRAM COMPONENT		2010-11 BUDGET		2011-12 PROPOSED BUDGET		\$ Inc/Dec	% Inc/Dec
1670....CENTRAL PRINTING & MAILING	\$	90,880.00	\$	83,179.00	\$	(7,701.00)	-8.47%
1680....CENTRAL DATA PROCESSING		\$113,204		\$101,992		(\$11,212)	-9.90%
SUBTOTAL GENERAL SUPPORT	\$	204,084.00	\$	185,171.00	\$	(18,913.00)	-9.27%
2110....TEACHING-REGULAR SCHOOL	\$	50,948,484.00	\$	47,759,671.79	\$	(3,188,812.21)	-6.26%
2250....PROGRAMS-STUDENTS W/ DISABIL		\$21,162,661		\$22,074,701		\$912,040	4.31%
2280....OCCUPATIONAL EDUCATION		\$931,875		\$983,880		\$52,005	5.58%
2330....TEACHING-SPECIAL SCHOOLS		\$535,300		\$457,229		(\$78,071)	-14.58%
2610....SCHOOL LIBRARY & AUDIOVISUAL		\$1,768,230		\$1,900,653		\$132,423	7.49%
2630....COMPUTER ASSISTED INSTRUCT		\$2,515,657		\$2,512,845		(\$2,812)	-0.11%
2805....ATTENDANCE-REGULAR SCHOOL		\$437,065		\$405,035		(\$32,030)	-7.33%
2810....GUIDANCE-REGULAR SCHOOL		\$2,342,315		\$2,275,199		(\$67,116)	-2.87%
2815....HEALTH SRVC-REGULAR SCHOOL		\$1,240,566		\$1,228,185		(\$12,381)	-1.00%
2820....PSYCH SRVC-REG SCHOOL		\$788,571		\$718,902		(\$69,669)	-8.83%
2825....SOCIAL WORK SRVC-REG SCHOOL		\$731,409		\$715,001		(\$16,408)	-2.24%
2850....CO-CURRICULAR ACTIV-REG SCHL		\$262,004		\$262,004		\$0	0.00%
2855....INTERSCHOL ATHLETICS-REG SCHL		\$740,365		\$745,565		\$5,200	0.70%
SUBTOTAL INSTRUCTION	\$	84,404,502.00	\$	82,038,870.34	\$	(2,365,631.66)	-2.80%
5510....DISTRICT TRANSPORTATION	\$	10,599,798.00	\$	10,964,765.00	\$	364,967.00	3.44%
5530....GARAGE BUILDING		309,306.00		315,256.00		5,950.00	1.92%
5581....TRANSPORTATION FROM BOCES		523,000.00		487,025.00		(35,975.00)	-6.88%
SUBTOTAL TRANSPORTATION	\$	11,432,104.00	\$	11,767,046.00	\$	334,942.00	2.93%
9099....EMPLOYEE BENEFITS	\$	36,478,826.00	\$	41,377,089.00	\$	4,898,263.00	13.43%
9901....TRANSFER TO SPECIAL AID		221,000.00		221,000.00		-	0.00%
SUBTOTAL UNDISTRIBUTED ITEMS	\$	36,699,826.00	\$	41,598,089.00	\$	4,898,263.00	13.35%
PROGRAM COMPONENT SUBTOTAL	\$	132,740,516.00	\$	135,589,176.34	\$	2,848,660.34	2.15%

BUDGET BY ADMINISTRATIVE, PROGRAM AND CAPITAL COMPONENTS

CAPITAL COMPONENT		2010-11 BUDGET		2011-12 PROPOSED BUDGET		\$ Inc/Dec	% Inc/Dec
1620....OPERATION OF PLANT	\$	8,459,976.00	\$	8,855,492.00	\$	395,516.00	4.68%
1621....MAINTENANCE OF PLANT		3,124,580.00		3,194,491.00		69,911.00	2.24%
SUBTOTAL GENERAL SUPPORT		11,584,556.00		12,049,983.00		465,427.00	4.02%
9099....EMPLOYEE BENEFITS	\$	3,075,968.00	\$	3,075,968.00	\$	-	0.00%
9711....SERIAL BONDS-CONSTRUCTION		10,596,327.00		11,610,675.00		1,014,348.00	9.57%
9732....BAN-BUS PURCHASE		1,914,400.00		1,885,478.00		(28,922.00)	-1.51%
9760....DEBT SERVICE-TAX ANTICIP NOTES		50,000.00		50,000.00		-	0.00%
SUBTOTAL UNDISTRIBUTED ITEMS	\$	15,636,695.00	\$	16,622,121.00	\$	985,426.00	6.30%
CAPITAL COMPONENT SUBTOTAL	\$	27,221,251.00	\$	28,672,104.00	\$	1,450,853.00	5.33%
GRAND TOTAL BUDGET		\$175,262,942		\$179,406,656		\$4,143,714	2.36%

REVENUES

	2009-10 Budget	2010-11 Budget	2011-12 Proposed Budget	Percent Change
Penalties and Other Tax Items	\$ 100,000	\$ 95,000	\$ 100,000	5.26%
Summer School, Adult Ed. & Other Charges	255,000	250,000	250,000	0.00%
Tuition and Services to Other Districts and BOCES	1,035,000	790,828	840,000	6.22%
Earned Interest	400,000	150,000	200,000	33.33%
Building Use & Rental to BOCES	126,000	115,000	120,000	4.35%
Insurance Recoveries	1,000	7,000	7,000	0.00%
Refund of Prior Years' Expenses	655,000	500,000	515,000	3.00%
Gifts & Donations	-	-	10,000	0.00%
Unclassified	5,891	25,000	-	-100.00%
Interfund Revenues	16,000	20,000	-	-100.00%
State Aid - Basic Formulas	51,856,970	46,732,145	42,353,352	-9.37%
BOCES AID	2,313,810	2,073,382	2,194,503	5.84%
Textbook, Software and Library Materials	1,039,588	890,906	855,404	-3.98%
Other State Aid	-	-	-	0.00%
Interfund Transfer From Debt Service Fund	600,000	-	2,000,000	0.00%
Total Revenues Other Than Taxes	\$ 58,404,259	\$ 51,649,261	\$ 49,445,259	-4.27%
Appropriated Fund Balance	1,000,000	2,500,000	4,200,000	68.00%
Property Taxes	112,862,706	121,113,681	125,761,397	3.84%
Total Revenues	\$ 172,266,965	\$ 175,262,942	\$ 179,406,656	2.36%

ACCOUNT DEFINITIONS: FUNCTION CODES

1010 Board of Education

All Expenditures incurred by the members of the Board of Education, such as travel expenses.

1040 District Clerk

Salary fixed for the District Clerk, as an officer of the Board of Education, and other expenditures of the clerk's office.

1060 District Meeting

Compensation of poll workers, rental of voting machines, advertising, printing, and all other expenditures of school district elections.

1240 Chief School Administrator

Compensation and expenditures of the office of the executive officer of the Board of Education who has overall responsibility for administration.

1310 Business Administration

Compensation and expenditures for the Assistant Superintendent for Business of the District and her staff. Includes business activities such as accounting, budgeting, purchasing and payroll.

1320 Auditing

Includes the salary for the Claims Auditor who is responsible for reviewing and auditing all bills prior to their payment; all expenditures incurred for internal and external auditing services; and also the salary; for the Extraclassroom Activity Auditor.

1325 Treasurer

Compensation and other expenditures of the treasurer's office are entered here.

1330 Tax Collector

The salary fixed for the District Tax Collector and other expenditures of the collector's office are entered here.

1380 Fiscal Agent Fee

Payments made to our financial advisor for the publication of our annual financial disclosure statement required by law.

1420 Legal Services

Funds for the school district's legal services. These include general counsel, tax certiorari proceedings, negotiations, and other legal services.

1430 Personnel

All direct expenditures incurred in recruiting and orienting school district personnel and in maintaining personnel records. Functions to be charged will include grievance proceedings, public employees' relations board, fingerprinting, contract negotiations with employees, etc.

ACCOUNT DEFINITIONS: FUNCTION CODES

1460 Records Management

Provides funding to continue the District's effort to microfilm permanent records, such as Board minutes, property tax records, payroll records, etc.

1480 Public Info & Services

Included here are funds primarily for the production and mailings of THE COMMUNICATOR, as well as community relations activity through the Superintendent's Office. This account supports four issues per year and additional communications as required. This effort helps address the Board/Superintendent priority of improving communication throughout the community.

1620 Operation of Plant

Costs that are concerned with keeping the physical plant open, clean, and ready for use, and for maintaining existing grounds, buildings and equipment.

1621 Maintenance of Plant

Costs that are concerned with repairs and maintenance of existing grounds, buildings and equipment.

1670 Central Printing

Expenditures for operating a central printing shop.

1680 Central Data Processing

Computer services purchased from Ulster County BOCES, for scheduling, attendance, report cards, and payroll processing.

1910 Unallocated Insurance

General liability, property damage, student accident insurance and school board legal liability.

1920 School Association Dues

Membership dues in school associations.

1950 Assessments On School Property

Water/sewer assessments from the Towns of Poughkeepsie and LaGrange.

1964 Refund On Real Property Taxes

This account is used to record refunds of real property taxes of prior years, pursuant to court decisions.

1981 BOCES Administrative Charge

Covers the District's share of the administrative services of the Dutchess County BOCES.

1983 BOCES Capital Expenses

Covers the District's share of debt service and rental costs of the Dutchess County BOCES.

1989 Unclassified

Provides funds for miscellaneous claims and write-offs against the District.

ACCOUNT DEFINITIONS: FUNCTION CODES

2010 Curriculum Development & Supervision

Expenditures incurred for the general coordination of curriculum development and supervision that are system wide and not confined to one school, subject, or narrow phase of curriculum or supervision.

2020 Supervision - Regular School

Salaries of building principals, their assistants and supervisors of the instructional program within selected school buildings.

2040 Supervision - Special Schools

Salaries of the summer school and adult education supervisors.

2060 Research, Planning & Evaluation

Expenditures for activities involved with conducting and managing research, planning and evaluation for the school system. Research includes applying the technology and methods of science to school problems such as experimental computer-assistance instruction. Planning will include such activities as studies of population growth, building needs and community, economic and social changes. Evaluation includes activities such as evaluating instructional and supporting service activities.

2070 In-Service Training

Activities that provide for the professional development of instructional staff.

2110 Teaching - Regular School

All teaching expenditures of the Regular School school day.

2250 Program for Students w/Disabilities

Specially aided state programs for students classified by the local committee on Special Education.

2280 BOCES Services - Occupational Education

Specially aided state program for trade and technical programs offered by BOCES.

2330 Adult Ed. & Summer School

Teaching expenditures for adult education and elementary/secondary summer school.

2610 Library & Audiovisual

Costs for operating the school libraries and maintaining audiovisual equipment and materials.

2630 Computer Assisted Instruction

Costs for providing computer-assisted instruction, including state aided computer hardware and software.

2805 Attendance

Costs for tracking and reporting student attendance.

2810 Guidance

Costs for guidance services provided to pupils by certified guidance counselors.

2815 Health Services

Provides health services for students attending district schools, including non-public schools.

ACCOUNT DEFINITIONS: FUNCTION CODES

2820 Psychological Services

Services provided by certified school psychologists as part of a pupil personnel program.

2825 Social Work Services

Services to students provided by school social workers.

2850 Co-Curricular Activities

Funds to operate all after-school clubs and activities.

2855 Interscholastic Athletics

Costs incurred in training and maintaining teams for interschool competitive athletics.

5510 District Transportation

Expenditures for district-operated transportation provided for students.

5530 Bus Garage

Costs incurred for custodial and maintenance care of buildings used for transportation purposes.

5581 Transportation From BOCES

Costs for transportation services provided by BOCES.

9010 State Employees Retirement System

Mandatory employer cost for non-certified staff.

9020 Teachers' Retirement System

Mandatory employer cost for certified staff.

9030 Social Security

Mandatory costs of employer share of Social Security and Medicare.

9040 Workers' Compensation

Cost of Mandatory coverage for Worker's Compensation claims through a county-wide consortium.

9045 Life Insurance

As negotiated with individual bargaining units.

9050 Unemployment Insurance

Mandatory payments to cover unemployment benefits.

9060 Hospital & Medical Insurance

Employer share as negotiated with individual bargaining units

9089 Dental & Benefit Funds

Employer share as negotiated with individual bargaining units

ACCOUNT DEFINITIONS: FUNCTION CODES

9099 Employee Benefits

Combination of Function Codes 9010 through 9089

9710 Serial Bonds

Principal and interest on long-term bonds and notes issued for construction purposes.

9730 Bond Anticipation Notes (BANS)

Principal and interest on short-term bonds and notes issued for bus purchases and school construction.

9760 Tax Anticipation Notes (TANS)

Borrowing of short-term funds for summer costs in anticipation of September and October tax collections.

9770 Revenue Anticipation Notes (RANS)

Borrowing of short-term funds in anticipation of State Aid payments.

9901 Transfer to Special Aid

Appropriation and transfer of the local share of mandatory 12-month programs for students with disabilities and for Pre-Kindergarten programs for students with disabilities.

9950 Transfer to Capital Funds

Funds provided to establish or supplement capital repairs or improvements to school buildings that are likely to be state aided in the following year.

ACCOUNT DEFINITIONS: OBJECT CODES

.15 Instructional Salaries

Paid employees who are certified by the State Education Department, or those who are employed in a position requiring certification.

.16 Non-Instructional Salaries

Paid employees who are classified by the Department of Civil Service. These employees include secretarial, maintenance, grounds, transportation, nursing staff.

.2 Equipment

Expenditures for initial, replacement, or additional pieces of furniture or equipment.

.22 Computer Hardware

Expenditures for initial, replacement, or additional computer equipment. These accounts qualify for full state aid up to a per-pupil allowance. The district is required to loan materials and equipment to non-public school students as well as public school students.

.4 Contractual and Other

This code includes expenditures for travel expense, repairs, advertising, telephone, cartage, electricity, fuel oil, gas, water & sewer, pest control, rental of buildings, building repairs, as well as professional services, such as attorneys, physicians, therapists and consultants.

.45 Materials and Supplies

Supplies are defined as items of an expendable nature that are consumed, worn out, or deteriorated in use; or items that lose their identity through incorporation into a different or more complex unit or structure.

.46 State Aided Computer Software and Library Books

These accounts qualify for full state aid up to a per-pupil allowance. The district is required to loan materials and equipment to non-public school students as well as public school students.

.47 Tuition Paid to Public and Non-Public Schools

Tuition payments to private and other public schools for disabled students for whom there is no suitable local program.

.48 Textbooks

State-aided textbooks loaned to all resident students in public and non-public schools. These accounts qualify for full state aid up to a per-pupil allowance. The district is required to loan materials and equipment to non-public school students as well as public school students.

ACCOUNT DEFINITIONS: OBJECT CODES

.49 BOCES Services

Payments to BOCES for educational services more efficiently procured on a cooperative basis with other districts. Most of these costs are specifically state aided.

.6 Principal

Payment of principal on indebtedness paid from budgetary appropriations.

.7 Interest

Payment of interest on indebtedness paid from budgetary appropriations.

.8 Employee Benefits

Includes the District's share of social security, retirement and various types of insurance for employee benefits.

.95 Interfund Transfers

Funds transferred from the General Fund to another fund such as Special Aid or Capital.

ACCOUNT DEFINITIONS: REVENUES

BASIC FORMULA STATE AID - Formula State Aid for 2008/09 at the estimated amount of the legislative budget.

BOCES AID - BOCES state aid received as a reimbursement for instructional, administrative and technology related BOCES expenses. The District receives approximately 60% reimbursement for prior year's expenses.

SUMMER SCHOOL/ADULT EDUCATION TUITION - Tuition charges for the adult education program and the Arlington Area Summer School program.

DAY SCHOOL TUITION - OTHER SCHOOL DISTRICTS - Charges to other districts for non-resident foster children attending Arlington schools.

HEALTH SERVICES - Fees charged to other school districts for services provided to non-resident students attending non-public schools located within the District.

INTEREST & EARNINGS - Investment of district funds throughout the school year. The district continues to participate in cooperative investment programs in an effort to maximize our interest earnings.

RENTAL OF REAL PROPERTY - Revenue collected for building use fees.

RENTAL OF REAL PROPERTY - BOCES - Rental revenue collected from BOCES for classroom rentals.

REFUND OF PRIOR YEARS EXPENSES – Refund of our expenditures to BOCES in prior years in addition to other various refunds.

GIFTS & DONATIONS - Donations from various community groups for our Arts In Education and outdoor education programs.

UNCLASSIFIED REVENUES - Non-repeating revenues which do not fall into any other classification.

TEXTBOOKS/LIBRARY MATERIALS/SOFTWARE - State aid received on a per pupil basis for instructional materials and computer software expenditures.

INTERFUND REVENUE - Overhead charges to the school lunch program. Return of unused capital fund appropriations and interest on the investment of capital fund bond proceeds.

2011-2012
PROPOSITION NO. 1 - SCHOOL BUS PURCHASE

Voters will be asked to consider the following proposition:

Shall the Board of Education be authorized to purchase seven (7) eighteen (18) passenger vans at an estimated cost of Forty Six Thousand Two Hundred Dollars (\$46,200) per van; six (6) twenty eight (28) passenger vans at an estimated cost of Sixty Seven Thousand Five Hundred Dollars (\$67,500) per van; eleven (11) seventy two (72) passenger conventional busses w/o luggage at an estimated cost of One Hundred Fourteen Thousand Dollars (\$114,000) per bus; Two (2) Six (6) Passenger Mini Vans at an estimated cost of (\$25,000) per van; Two (2) Eight (8) Passenger Vans at an estimated cost of (\$38,000) Thirty Eight Thousand Dollars per van; One (1) Wheel Chair Van at an estimated cost of Seventy Nine Thousand Dollars (\$79,000), and, Forty (40) Security Cameras for busses at an estimated cost of One Thousand Seven Hundred Fifty Dollars (\$1,750) per camera; for a total cost of \$2,257,400, to vote a tax therefore to be collected in annual installments and in anticipation of said tax, to issue obligations of the District?

The School District operates a fleet of 253 school buses and vans, which transport over 11,300 students a total of 3.2 million miles per year. The State Education Department and the Department of Transportation recommend replacement of vehicles over 10 years old. The District will receive approximately 57% state aid reimbursement (\$970,682) for the purchase of school buses, which reduces the school district's net cost. The purchase of these vehicles will be financed over a five-year period via bond anticipation notes. Approval of this proposition has no impact on the budget since the first debt service payments will be due in the 2012/2013 budget. The purchase of these new buses will cost the average Arlington homeowner less than \$7.74 per year over the five-year period.

2011-2012 Proposed Transportation Proposition

PURCHASE OF NEW BUSES	Quantity	Cost per Vehicle	Total
18-Passenger Vans	7	46,200	323,400
28-Passenger Vans	6	67,500	405,000
72-Passenger Buses	11	114,000	1,254,000
6-Passenger Mini Vans	2	25,000	50,000
8-Passenger Vans	2	38,000	76,000
Wheel Chair Van	1	79,000	79,000
TOTAL BUS PURCHASES			\$ 2,187,400
Security Cameras for Buses	40	1,750	\$ 70,000
GRAND TOTAL			\$ 2,257,400

ARLINGTON'S SCHOOL DISTRICT REPORT CARDS

Sections 1608, 1716, 2554 and 2590-e of the Education Law, as amended by Chapter 474, require Boards of Education to annually prepare a school district report card which must be appended to the legal copy of the proposed budget and made available to parents and the general public. Copies of our school report card are available the Central Administrative Office located at 696 Dutchess Turnpike, Poughkeepsie, New York. The Report Card is also available on the Internet at the following address: <http://www.arlingtonschools.org>.

This report card is not a comprehensive review of all aspects of a school's program. It presents certain key measures of core academic performance. Just as a student's report card should not be used as the sole measure of a young person, so the school report card should not be the single measure of a school. The information in the report card doesn't tell everything, but to a concerned person, it can indicate a lot. Information is reported for representative curriculum areas, including mathematics, science, English language arts, and social studies. Secondary school reports also include information about languages other than English and about occupational studies, Regents exam scores, graduation rate, and other aspects of NCLB accountability measures.

The report shows information about each school, as well as the district, compared to all public schools in New York State.

EXEMPTION REPORTING FOR TAXING JURISDICTION

Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages and school districts to attach to their tentative/preliminary budgets an exemption report. The measure is effective October 5, 2008 and applies to budgets for fiscal years commencing on and after that date. The new exemption reports will provide taxpayers, policy makers, media and the general public with greater transparency on property tax exemptions and their effect on overall property taxes.

Exemptions are reductions in property taxes granted to certain groups of property owners (e.g., non-profits, seniors, veterans) and are paid for by increases in property taxes on all other taxpayers (except for the STAR exemption, which is funded directly by New York State). The new exemption reports will show, for each type of exemption, how much of the local property tax base has been removed from taxation.

While exemptions in general serve a valid public purpose, they also erode the tax base and shift the tax burden to other property owners within the taxing district. The extent of this impact has been largely hidden from view because, until now, no systematic reporting is done at the local level. So, while each individual exemption may seem reasonable, the overall impact of all exemptions can often lead to unexpectedly high taxes for the remaining taxpayers who must shoulder the burden.

For detailed reporting requirements and other information, exemption report available in the Central Administrative Office located at 696 Dutchess Turnpike, Poughkeepsie, New York.

COMPENSATION DISCLOSURE STATEMENT

Chapter 474 of the Laws of 1996 includes a provision for the publication of Superintendent and administrator compensation in excess of \$120,000 as part of the annual school district budget process. The information listed herein responds to the statutory requirement of the law. Where 2011/12 salaries have not been set by the Board of Education, current salaries are given.

Superintendent of Schools

Geoffrey M. Hicks has served as the Superintendent of Schools since July 1, 2010. The Superintendent is the CEO of a school district which:

- serves over 9,831 enrolled students, one of the largest school districts in New York State;
- employs 1,027 certified teachers and professional staff and over 702 classified support staff;
- has a total budget of approximately \$179.4 million;
- has 12 school buildings comprising a total of 1.4 million square feet;
- operates a student transportation fleet of 253 school buses, transporting over 11,300 students 3.2 million miles per year covering a school district area of 114 square miles.

Mr. Hicks has 30 years of experience in education as a teacher, director, principal and superintendent. He holds a Permanent Certificate in School District Administration from the State Education Department; has earned a Bachelors Degree and a Masters Degree in Education from SUNY Buffalo; and a Certificate of Advanced Study in Educational Administration from SUNY Brockport. Mr. Hicks expects to complete his Doctor of Education from SUNY Buffalo in the spring 2011.

Compensation: Annual Salary - \$210,000. Annualized Cost of Benefits - \$67,942

ASSISTANT SUPERINTENDENT COMPENSATION DISCLOSURE STATEMENT

Assistant Superintendent – Human Resources

Robert Rodriguez currently serves as the Assistant Superintendent for Human Resources. He has responsibility for the District's personnel functions, including the recruitment and selection of the professional staff, program and staff strategic planning, contract negotiations, labor relations, and the implementation of all employee contracts. He works closely in these areas with staff, building administrators, the Superintendent and the Board of Education. Mr. Rodriguez earned a Bachelor's Degree from College of New Rochelle, and a Master's Degree from Mercy College. He holds a Permanent Certificate in School District Administration from the State Education Department. Mr. Rodriguez has served as a teacher and administrator for 10 years.

Compensation: Annual Salary - \$137,000. Annualized Cost of Benefits - \$43,251.

Assistant Superintendent for Business

Robin Zimmerman has served the Arlington School District as the Assistant Superintendent for Business since the 2008. The Assistant Superintendent for Business has responsibility for all business and finance support services, which include Food Service, Transportation, Facilities & Operations, and the Business Office functions of accounting, auditing, budget, payroll, accounts payable/receivable, employee benefits, insurance, investments and purchasing, as well as the supervision of school construction and renovation projects. Ms. Zimmerman earned a Bachelor's Degree from Empire State University, and a Master's Degree in Public Administration from Marist College. She holds a Permanent Certificate in School Business Administration and School District Administration from the State Education Department, and a Professional Certificate in Education Administration from the State University of NY. Ms. Zimmerman has 20 years of experience in the field of school business and finance.

Compensation: Annual Salary - \$145,180. Annualized Cost of Benefits - \$44,351.

ASSISTANT SUPERINTENDENT COMPENSATION DISCLOSURE STATEMENT

Assistant Superintendent - Pupil Personnel Services

Barbara J. Donegan has served the Arlington School District in various capacities since 1971; currently she serves as the Assistant Superintendent for Pupil Personnel Services. She has responsibility for the areas of special education, remedial programs, and student health services, as well as student support services including guidance, school psychologists, social workers, and speech therapists. Other areas of responsibility include substance abuse prevention, mandated services to non-public schools and Federal and State grants management. Mrs. Donegan earned a Bachelor's Degree, Master's Degree and Professional Certificate in Educational Administration from the State University of New York. She holds a Permanent Certificate in School District Administration from the State Education Department. Mrs. Donegan has served as a teacher and administrator for 40 years.

Compensation: Annual Salary - \$155,225. Annualized Cost of Benefits - \$45,702.

Assistant Superintendent-Curriculum and Instruction

Dr. Christine Lowden has served the Arlington School District since 2004 and currently serves as the Assistant Superintendent for Curriculum and Instruction. She has responsibility for the District's curriculum development and evaluation, instructional professional development, and testing/assessment at all levels. Dr. Lowden works with building level administrators, central office administration, classroom teachers, and the Superintendent to oversee all aspects of the District's instructional program. Dr. Lowden earned a Bachelor's Degree from Boston College, a Master's Degree from Pace University, and a Doctorate Degree in Educational Administration from Seton Hall University. She holds a Permanent Certificate in School District Administration from the State Education Department. Dr. Lowden has served as a teacher, staff developer, and administrator for 20 years.

Compensation: Annual Salary - \$142,061. Annualized Cost of Benefits - \$43,931.

Compensation Disclosure Statement

Other District Administrators

<u>Administrator</u>	<u>Position</u>	<u>Educational Experience</u>	<u>Annual Salary</u>	<u>Cost of Benefits</u>
Brendan Lyons	Executive Principal, Arlington High School	15 years	\$167,854	\$46,555
Stephen Kerins	Principal, Union Vale Middle School	32 years	\$151,350	\$45,124
Dr. Brady Fister	Principal, Noxon Elementary School	38 years	\$150,810	\$45,051
Michael Kessler	Principal, Vail Farm Elementary School	38 years	\$147,350	\$44,008
Eric Schetter	Principal, LaGrange Middle School	24 years	\$145,801	\$44,377
Anna Tihin	House Principal, Arlington High School	21 years	\$141,183	\$43,480
Heather Ogborn	Principal, Joseph D'Aquanni-West Road Intermediate School	22 years	\$140,944	\$43,449
Richard Carroll	Principal, Arlington Middle School	15 years	\$140,584	\$43,675
Scott Wood	House Principal, Arlington High School	22 years	\$137,944	\$43,321
Micah Brown	Principal, Traver Road Primary School	29 years	\$136,839	\$34,413
Daniel Shornstein	Principal, Titusville Intermediate School	27 years	\$136,839	\$43,171
Margaret Maraia	Principal, Overlook Primary School	11 years	\$130,918	\$42,376
John Healey	Associate Principal, Union Vale Middle School	34 years	\$125,404	\$41,633
Emily Gorton	Principal, Arthur S. May Elementary School	21 years	\$125,227	\$27,941
Paul Hackett	Associate Principal, Arlington Middle School	21 years	\$124,551	\$27,850
Sharon LaDue	Assistant Principal, LaGrange Middle School	16 years	\$121,751	\$41,142
Margaret Ruller	K-8 English Language Arts Supervisor	18 years	\$121,719	\$39,492
Lynn LeFevre	House Principal, Arlington High School	24 years	\$124,373	\$41,008

VOTING INFORMATION

Date of Budget Vote: Tuesday, May 17, 2011 • 6:00 AM to 9:00 PM

Voter Registration:

To be eligible to vote, you must be a U.S. citizen, 18 years of age or older, and a resident of the District for 30 days prior to the vote. If you are registered to vote for a general election, you are registered to vote in all school District elections. If you are not registered to vote, you may register for the school District vote at the school where you will vote or at the District Clerk's office during normal office hours until May 10. Late voter registration will be held at all voting locations on May 10 from 4:00 – 8:30pm.

Voting Locations:

There is no longer any voting at LaGrange Elementary School. In addition, a small number of residents who previously voted at Beekman Elementary will now vote at Vail Farm Elementary. Make sure you know where to vote! Check the enclosed street listing carefully.

- District 1 – Arthur S. May Elementary
- District 2 – Traver Road Primary
- District 3 – Overlook Primary
- District 4 – Noxon Road Primary
- District 5 – Beekman Elementary
- District 6 – Vail Farm Elementary

To Vote by Absentee Ballot:

Absentee ballots are available to residents who will be out town or who are unable to go to the polls due to illness or disability. To vote by absentee ballot, you must first fill out an application. Contact the District clerk at 486-4460 ext. 119 or download an application from the Arlington website at www.arlingtonschools.org.

If you would like an absentee ballot mailed to you, your application must be received by May 10. If you plan to pick up your ballot, your application must be received by May 16. **Completed absentee ballots must be received by the District Clerk by 5:00 pm on May 17.**

Questions?

If you have questions about the budget or about your voting location, information is available at all District schools, at www.arlingtonschools.org, or by calling 486-4460.